

# Business Highlights

District 5



# Orange Friendly Animal Hospital







# 3208 E. Chapman Ave

Open Sun. – Sat. 8am-8pm (closed Monday)

- Routine wellness exam
- Vaccinations
- Diagnostics
- Urgent medical attention



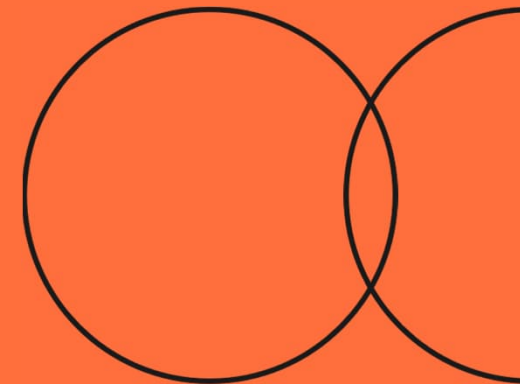
# Celebrate Orange: A Community Event Proposal

Presented by:

Elizabeth Holloman, Orange May Parade

Tracey Curtis, Orange Plaza Rotary Car Show

Wendi Forrest, Taste of Orange





# Celebrate Orange

## A New Community Partnership

Celebrate Orange is a proposed annual event designed to foster community spirit, engage residents, and promote local businesses through vibrant family friendly festivities that have been staples of the community of Orange.

A partnership across three established events focused on bringing value to our community. All volunteers, committed to our community.



*Orange Chamber of Commerce Foundation*



# Three Traditions. One Weekend.



# Milestone Year

**In 2026 we celebrate...**

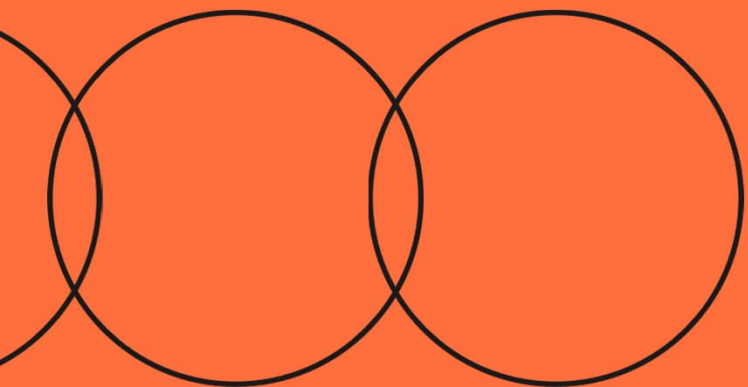
Taste of Orange - 20 years

Orange Plaza Rotary Car Show - 30 years

Orange May Parade - 65 years

and

America - 250 years

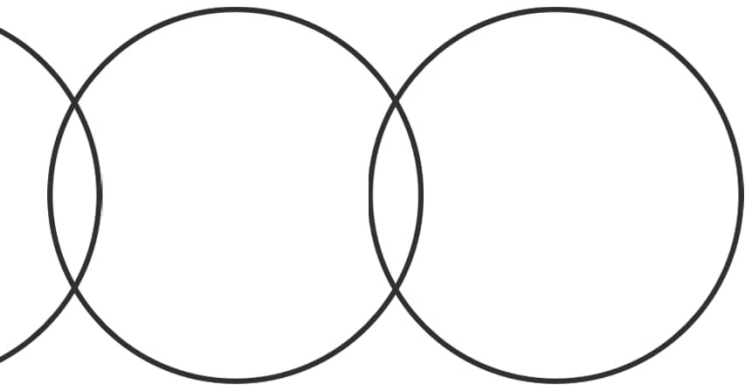




# Orange May Parade

Organized by Orange Chamber of Commerce Foundation

- Theme for 2026 is "Orange you glad it's America's birthday! Celebrating 250 years!"
- Historical significance to a weekend celebration surrounding the parade, which started in 1933
- The parade showcases broad community involvement — including school marching bands, churches, nonprofit and civic groups, local businesses, cultural dance groups, and more
- Proceeds fund programs dedicated to uplifting underserved youth in Orange

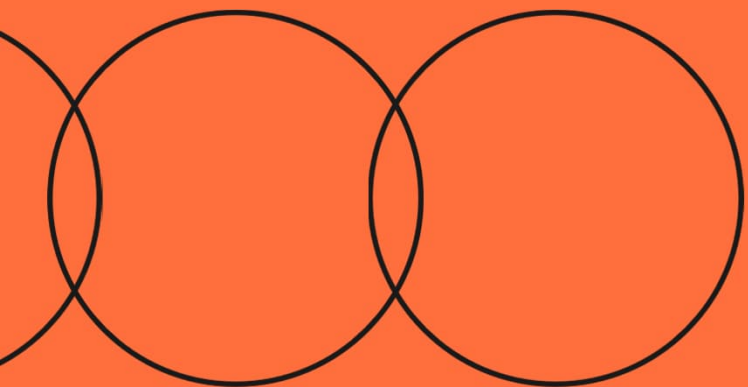




# Taste of Orange

Organized by Orange Blossoms Auxiliary,  
Assistance League of Orange

- Annual food tasting festival showcases food, beer and wine from 50 local restaurants/breweries
- Live music and family friendly entertainment
- "Best Taste of Orange" is awarded each year by vote
- Event has sold out the last 4 years
- All proceeds go towards philanthropic programs focused on women, children, and families in-need in the City of Orange

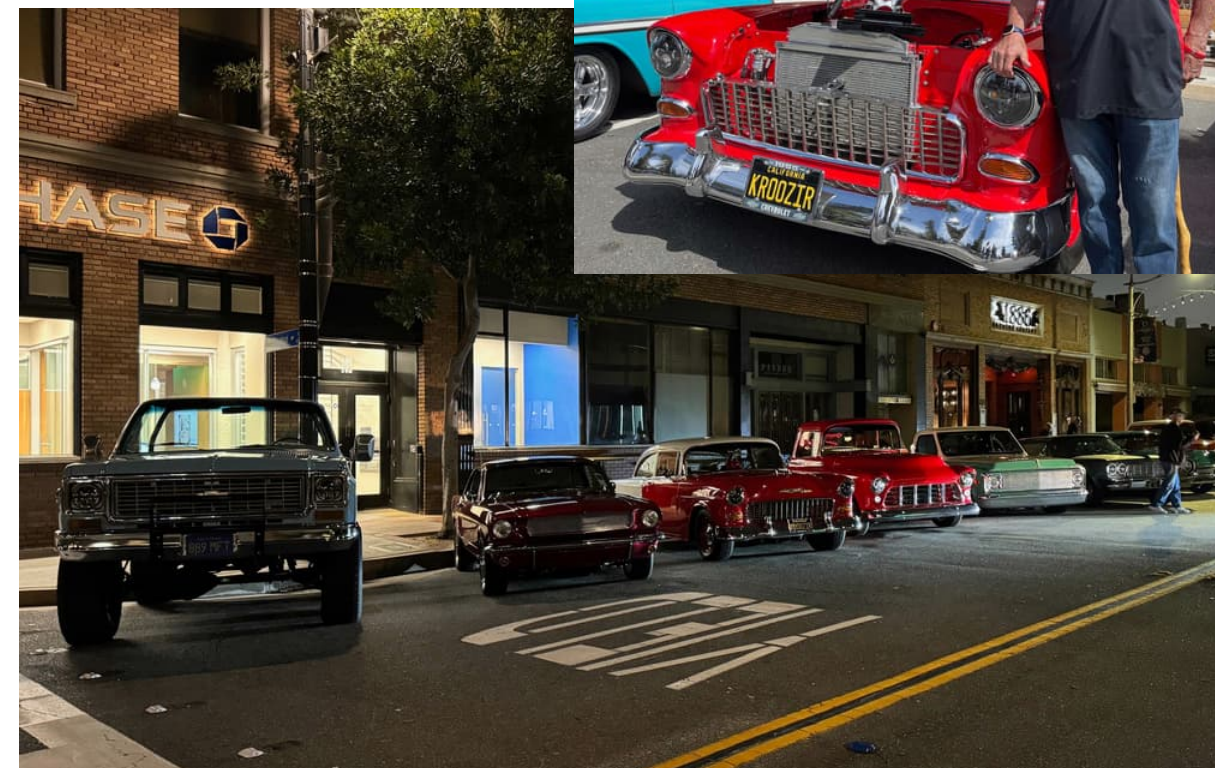
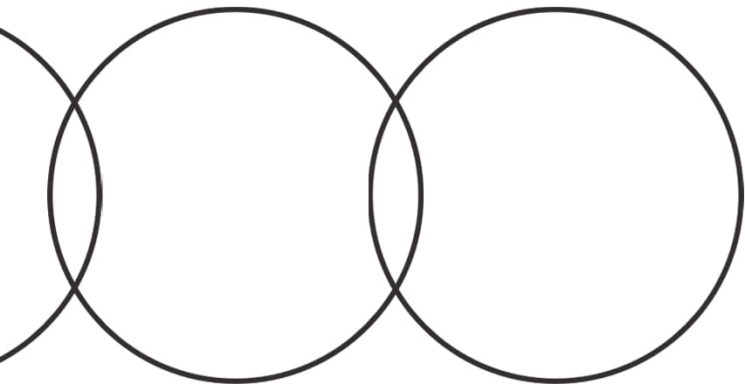




# Orange Plaza Rotary Car Show

Organized by Orange Plaza Rotary

- The car show is a long-standing community event that features 400+ classic, vintage, and custom vehicles, with awards for each category
- Primary fundraiser for the Orange Plaza Rotary Club, directly supporting youth programs, public safety initiatives, and community service projects throughout the City of Orange
- Unique destination event in the greater Orange County area





# Community Collaboration

- Three organizations deeply committed to benefitting the community
- We have discussed each of our events in detail to identify opportunities for partnering and cost savings
- Met with restaurant representatives in Old Towne district to identify how best to work together to minimize impact of street closure
- Setting up meeting with downtown merchants through Chamber of Commerce to identify opportunities for participation





# Timeline of Events

## 37 HOURS OF STREET CLOSURES

- **Saturday, May 2, 2026**

- **4am - street closure begins**
- 6am - 9:30am - set-up for Orange May Parade and Taste of Orange in space not on parade route
- 8am - parade entries begin to arrive
- **10am - 11:30am - Orange May Parade** runs
- 11:30am - 2:30pm - remaining set-up for Taste of Orange
- **3pm - 7pm - Taste of Orange**
- 7pm - 9pm - breakdown of items not to be utilized by Orange Plaza Rotary Car Show
- 9pm - 2am - no event needs

- **Sunday, May 3, 2026**

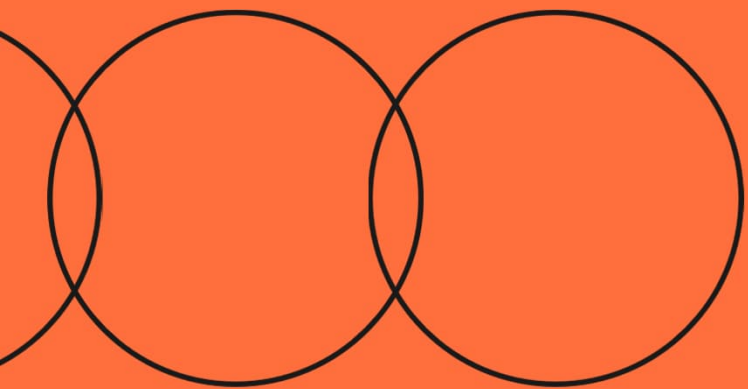
- 2am - Public Works from City begins street set-up
- 4am - Orange Plaza Rotary begins event set-up
- **8am - 3pm - Orange Plaza Rotary Car Show**
- **5pm - all street closures end**





# Benefits to the Community

1. Creates a unified, citywide community event that increases funds returned to local programs and services.
2. Establishes a consistent annual “touchstone” weekend featuring family-friendly activities that strengthen community pride and engagement.
3. Reduces disruptions to Old Towne businesses and nearby residents by consolidating multiple events into a single, well-planned weekend.
4. Provides opportunities for growth and collaboration by inviting additional City of Orange nonprofits to participate and Celebrate Orange together.





# Will You Join Us?

Help bring Celebrate Orange to life together!

Each of our organizations would welcome volunteers to be part of the inaugural...

## Celebrate Orange



*Orange Chamber of Commerce Foundation*





# Resolution Nos. 11647 and 11648

## Resolution No. 11647

### SECTION 3:

The maximum number of Permits issued to Qualified Organizations, shall be 12 Permits per year.

- A. Four of the maximum number of Permits shall be for Orange High School, El Modena High School, Richland Continuation High School, and Orange Lutheran High School. The Permit for each high school shall incorporate all of the high school sports teams, affiliated civic groups, student groups, booster clubs, other school organizations, etc. Each high school shall be responsible for how the Permit is administered and utilized. None of the aforementioned high schools are required to complete an application for the lottery since each high school will automatically receive a Permit to sell Safe and Sane Fireworks. In the event that any of the four high schools elects to not participate in the sale of Safe and Sane Fireworks, then the Permit will be included as an additional lottery Permit available to qualified organizations.
- B. All other Qualified Organizations interested in receiving a Permit must file applications with the City Manager's Office or its designee beginning the first business day ~~of~~ of January March, continuing up to 5:30 p.m. on the last business day in January March of the same year, at which time the filing period for that year will be closed.

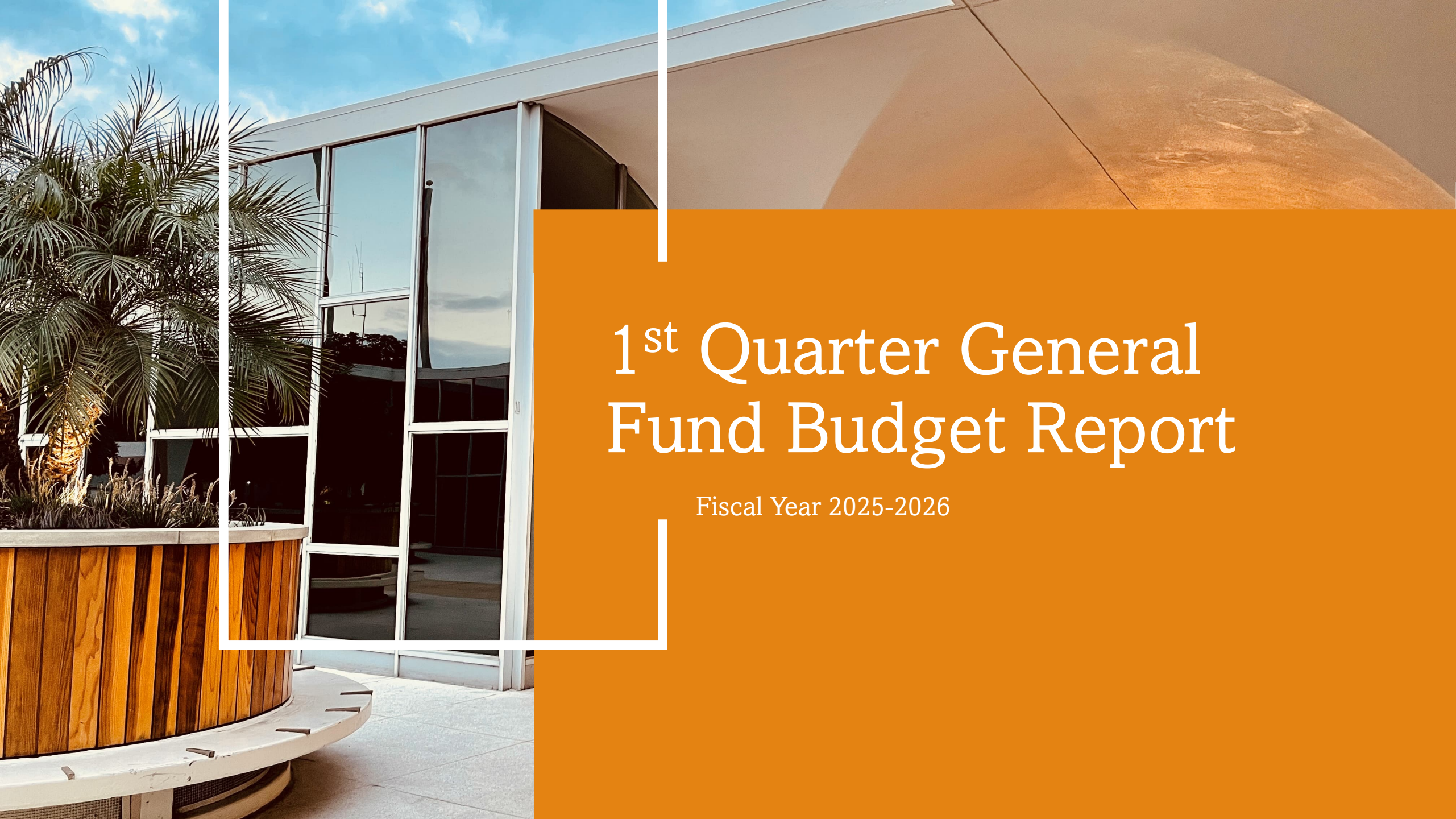
## Resolution No. 11648

### SECTION 3:

The maximum number of Permits issued to Qualified Organizations, shall be 12 Permits per two-year cycle~~year~~.

- A. Permits issued pursuant to Chapter 8.13 of the Orange Municipal Code and this Resolution to sell Safe and Sane Fireworks shall be for a term of two-years.
- B. Qualified Organizations that receive a Permit through the application and lottery process further described in Subsections D through H of this Section shall be prohibited from participating in the immediate application and lottery process after their two-year Permit cycle has completed.
- A-C. Four of the maximum number of Permits shall be for Orange High School, El Modena High School, Richland Continuation High School, and Orange Lutheran High School. The Permit for each high school shall incorporate all of the high school sports teams, affiliated civic groups, student groups, booster clubs, other school organizations, etc. Each high school shall be responsible for how the Permit is administered and utilized. None of the aforementioned high schools are required to complete an application for the lottery since each high school will automatically receive a Permit to sell Safe and Sane Fireworks. In the event that any of the four high schools elects to not participate in the sale of Safe and Sane Fireworks, then the Permit will be included as an additional lottery Permit available to qualified organizations. However, Qualified Organizations receiving a Permit that was initially reserved for the aforementioned high schools shall only be for a term of one-year.
- B-D. All other Qualified Organizations interested in receiving a Permit must file applications with the City Manager's Office or its designee beginning the first business day of ~~March~~ January, continuing up to 5:30 p.m. on the last business day in ~~March~~ January of the same year, at which time the filing period for that year will be closed.





# 1<sup>st</sup> Quarter General Fund Budget Report

Fiscal Year 2025-2026





# Presentation Outline

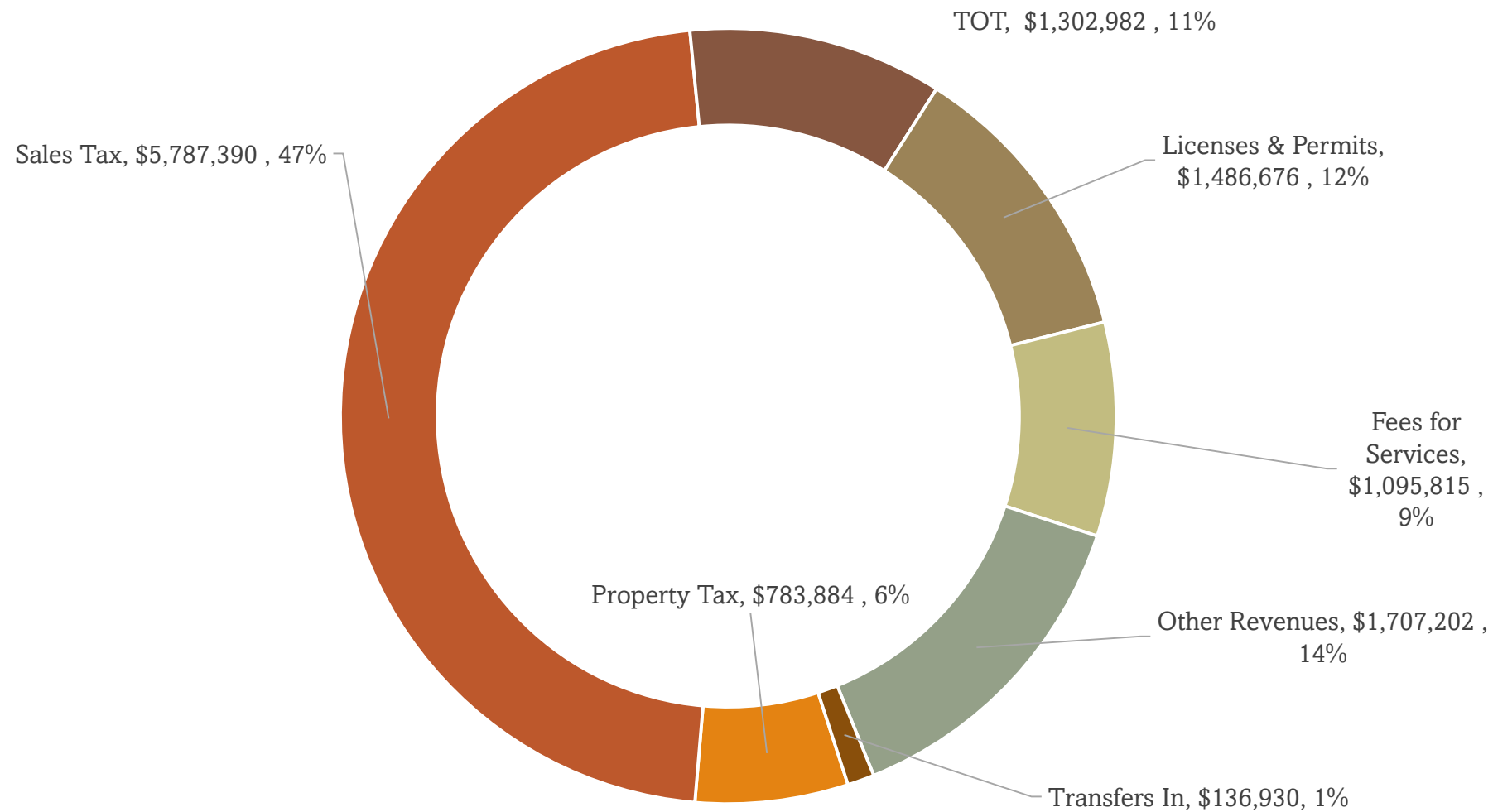
- Covers July through September
- Revenues
- Expenditures
- Budget Timeline





# FY 26 1st Quarter Revenues

## \$12.3 million

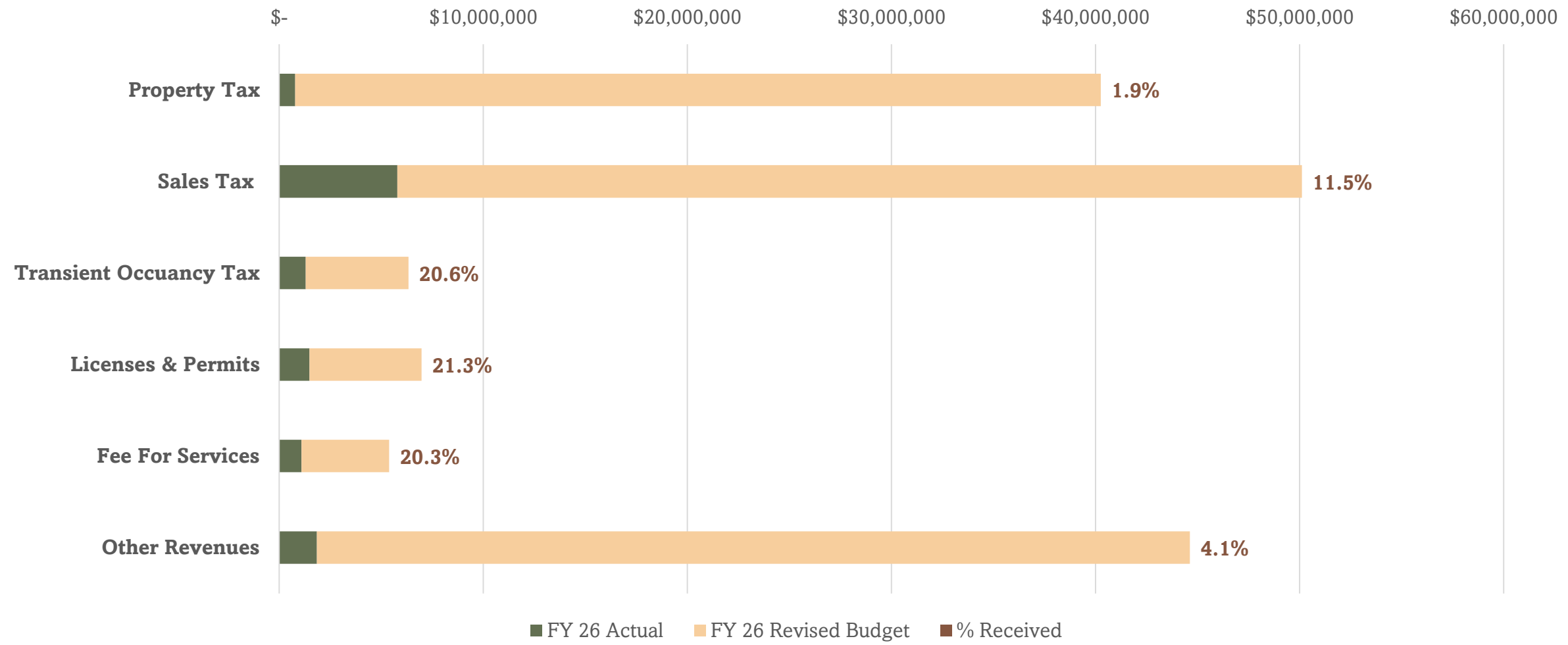






# FY 26 1st Quarter Operating Revenues

## \$12.2 million





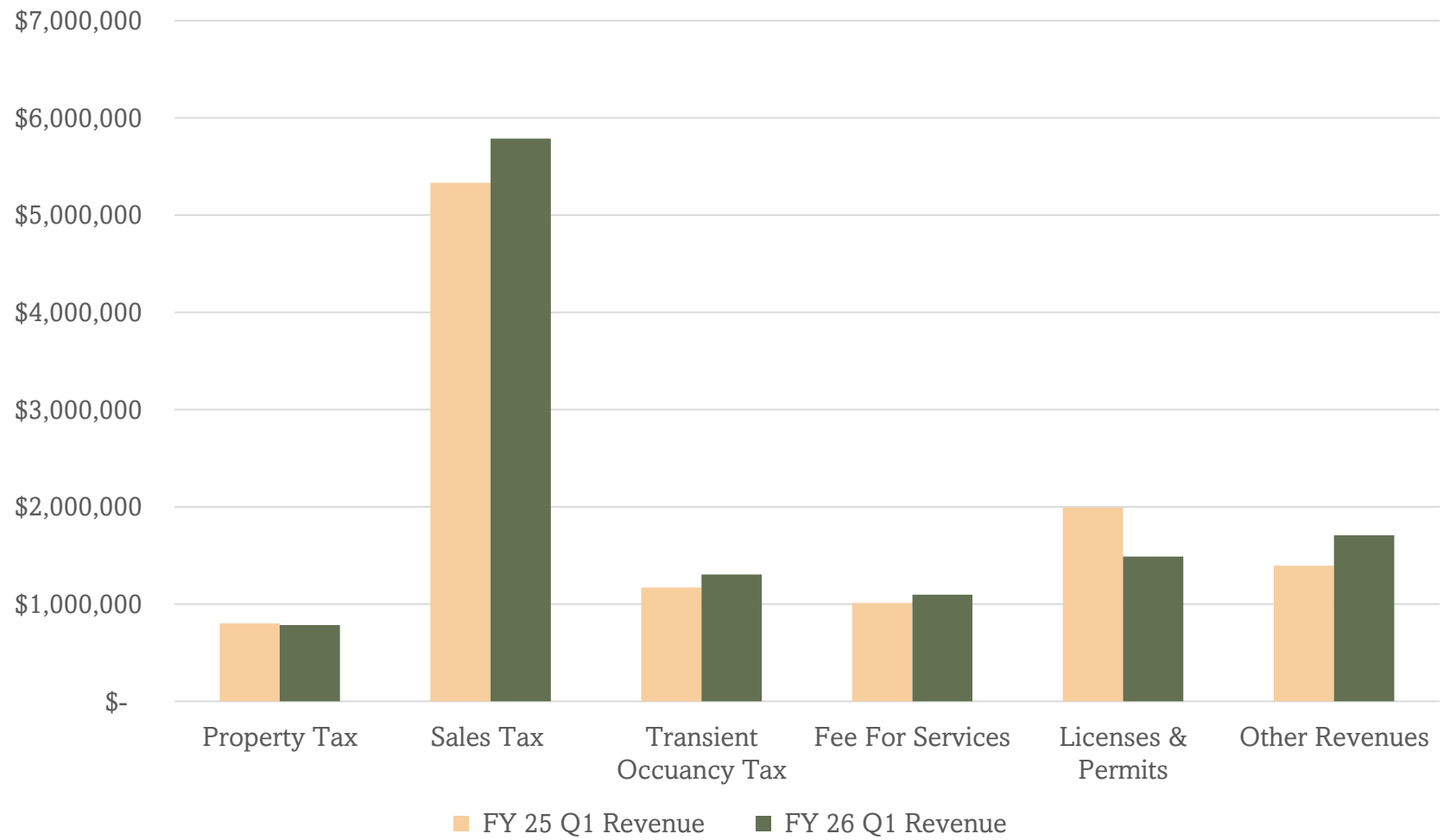


# FY 26 1st Quarter Operating Revenues \$12.2 million

**FY26 Q1 Revenue**  
\$12,300,880

(\$392,275) or -3%  
from FY25 Q1

**FY25 Q1 Revenue**  
\$12,693,155

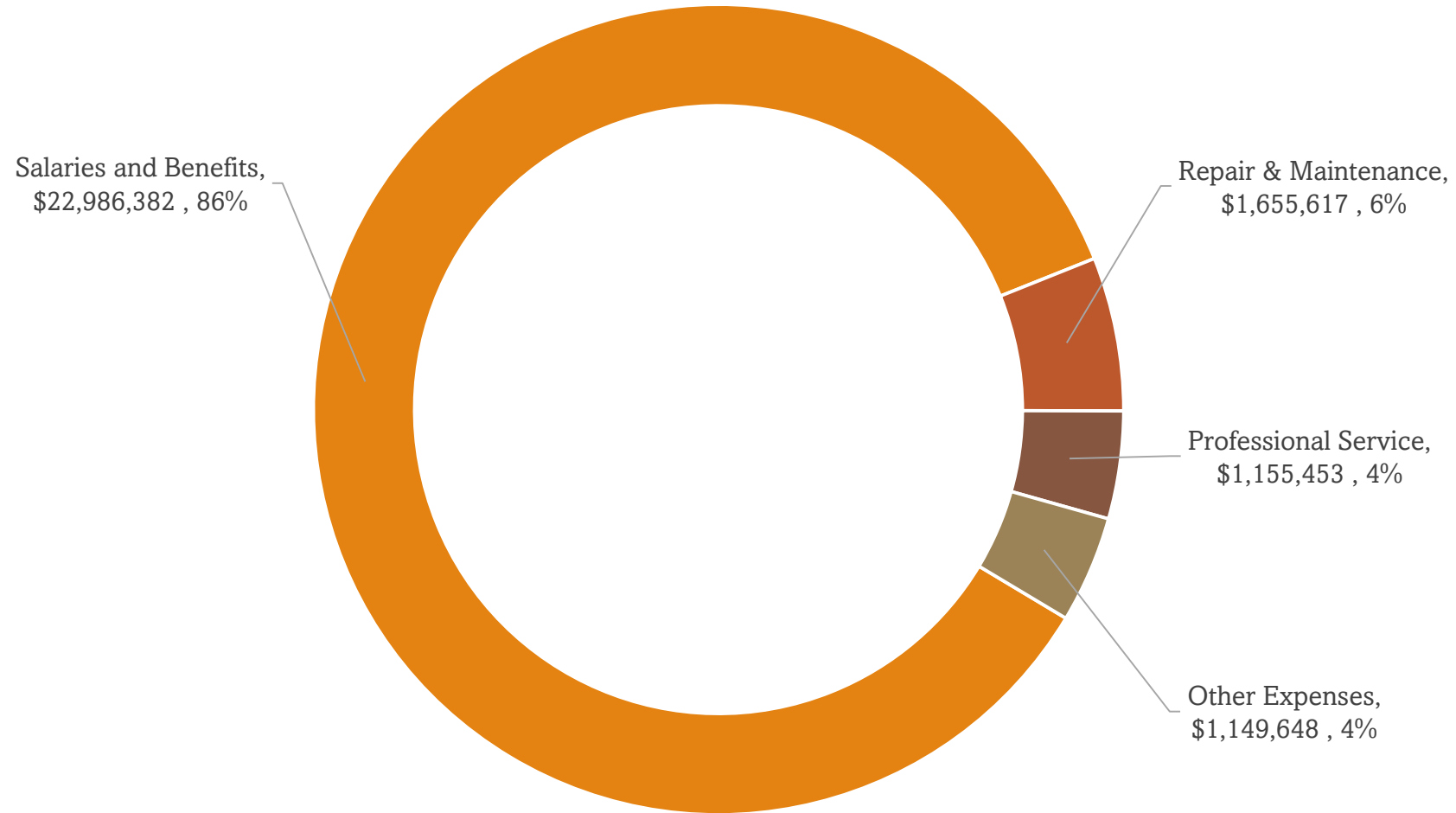






# FY 26 1st Quarter Expenditures

## \$26.9 million

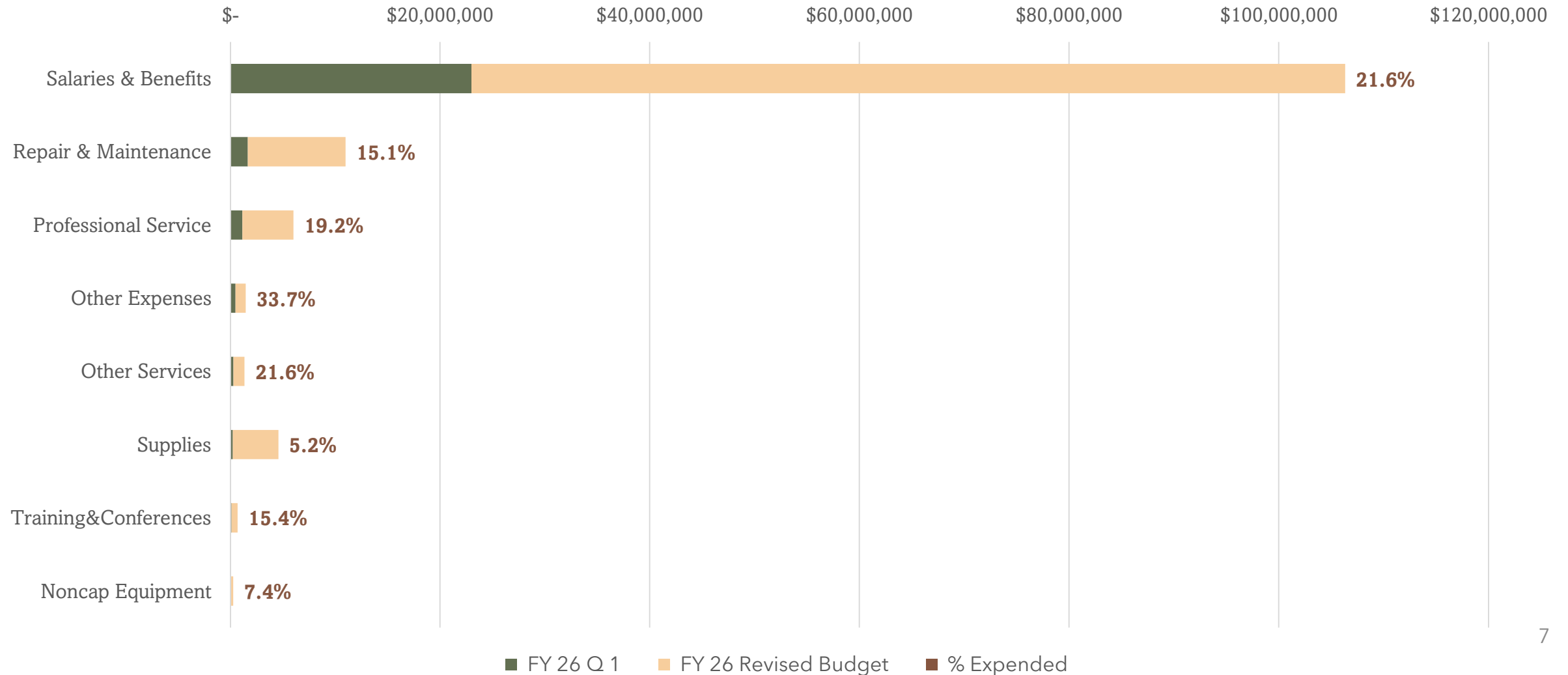






# FY 26 1st Quarter Operating Expenditures

## \$26.9 million







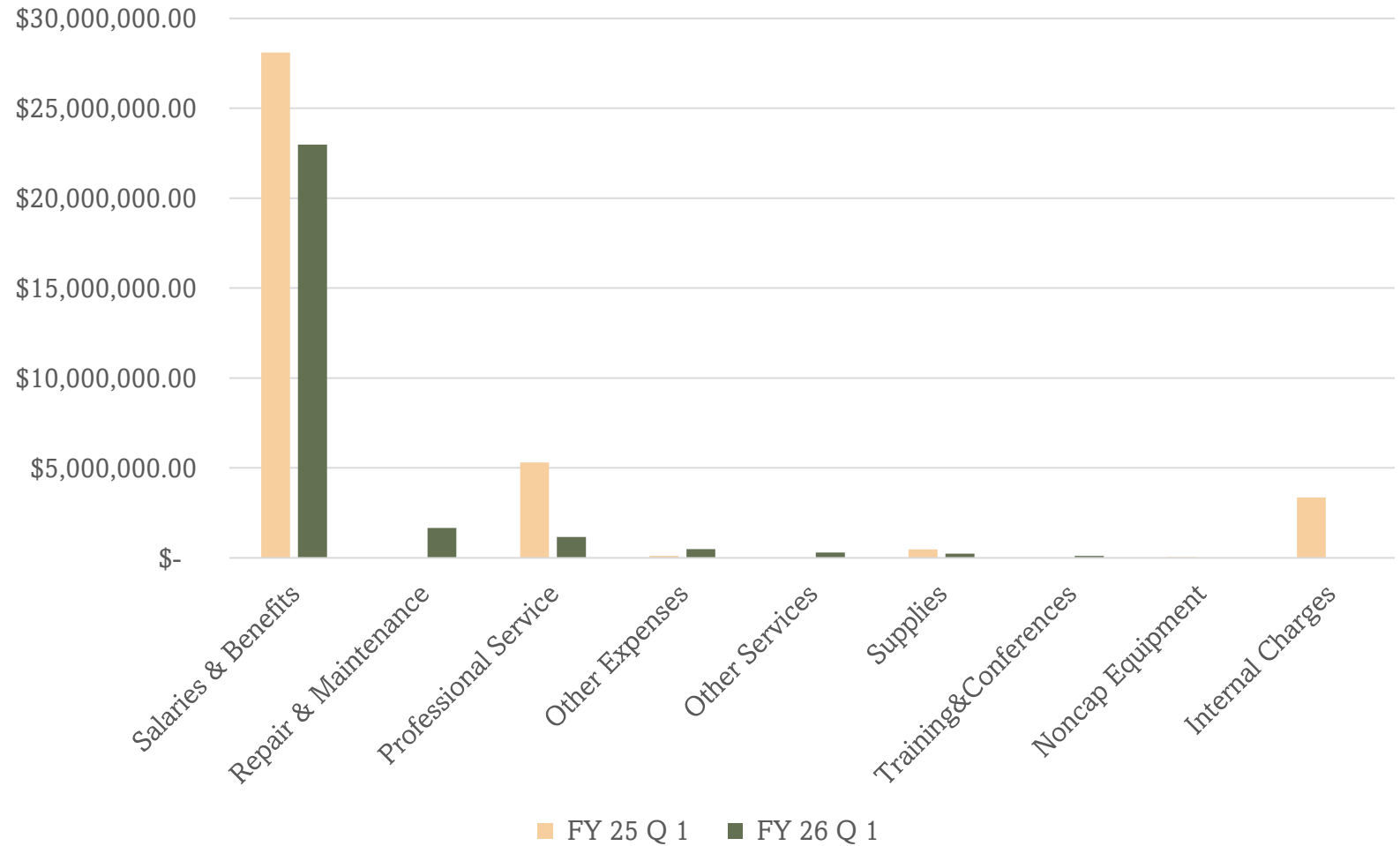
# FY 26 1st Quarter Operating Expenditures

\$26.9 million

**FY26 Q1  
Expenditures**  
\$26,947,103

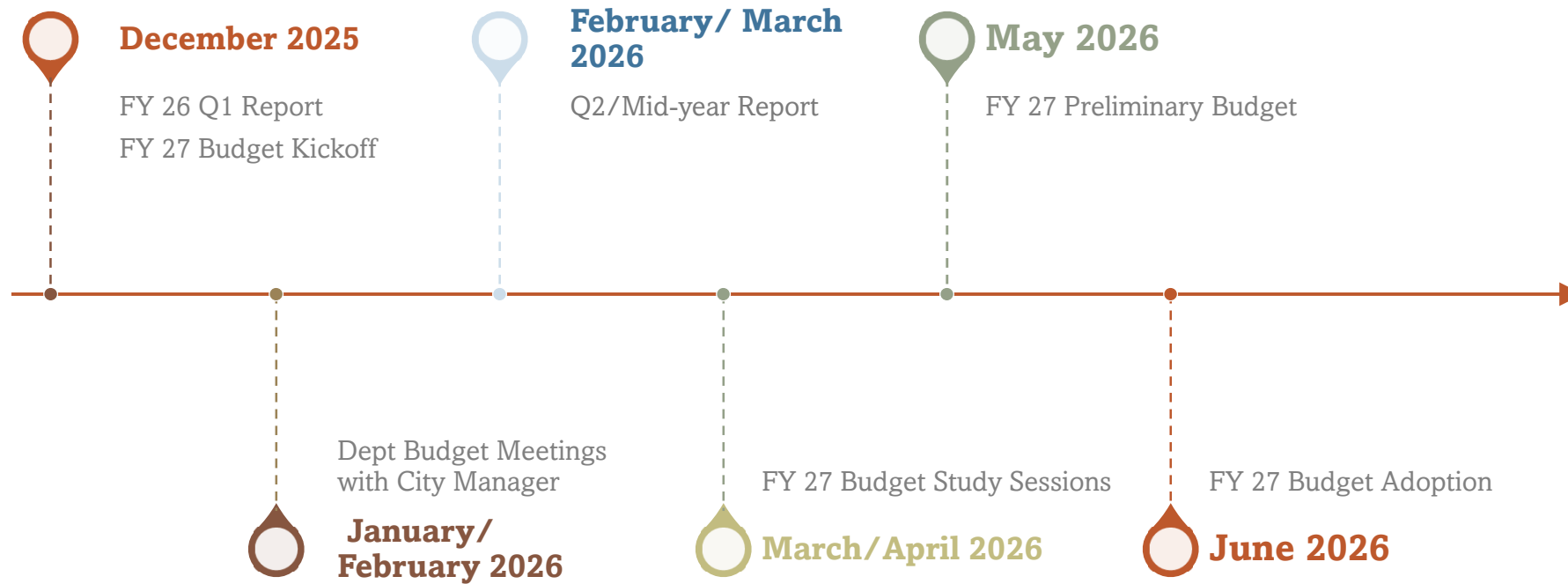
-\$10,403,426 or  
-28% from FY25 Q1

**FY25 Q1  
Expenditure**  
\$37,350,529





# Timeline





# Questions?

Trang Nguyen, Finance  
Director

Michelle Kresan, Budget  
Manager







# Fiscal Years 2025-2030 Citywide Strategic Plan Quarterly Update – December 2025





# Overarching Citywide Goals

1. Maintain Strong Emergency and Safety Services.
  2. Enhance Economic Development and Achieve Fiscal Sustainability.
  3. Enhance Public Communication Strategy and Quality of Life.
  4. Improve Employee Retention and Recruitment.
  5. Improve Infrastructure, Mobility, and Technology.
  6. Ensure the Preservation of Historic Resources.
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# Goal Action Plan



## December 9 Update

- Between August 16, 2025 - November 18, 2025, SP+ has issued 8,758 citations.





# Goal 1: Maintain Strong Emergency and Safety Services

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# Goal 2: Enhance Economic Development and Achieve Fiscal Sustainability

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# Goal 3: Enhance Public Communication Strategy and Quality of Life

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# Goal 4: Improve Employee Retention and Recruitment.

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# Goal 5: Improve Infrastructure, Mobility, and Technology

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# Goal 6: Ensure the Preservation of Historic Resources

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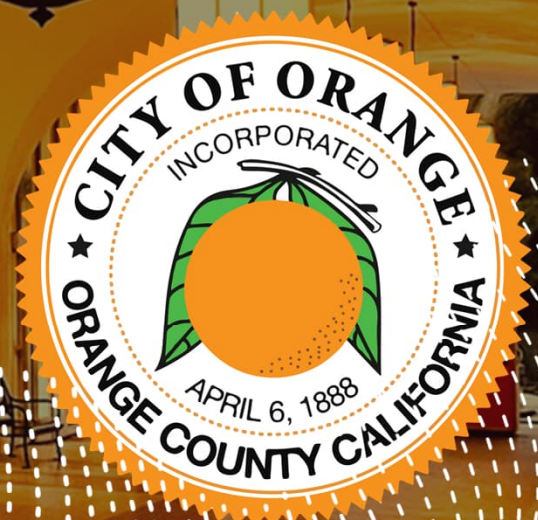


# Grant Thornton Advisors, LLC Report Update

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# Questions?





## POTENTIAL CHANGES TO ORANGE MUNICIPAL CODE CHAPTER 3.08.

Ordinance No. 20-25 would incorporate the following changes to Chapter 3.08.

1. Clarifies that vendor limits are determined on a fiscal year and department basis.
2. Clarifies that projects cannot be split to circumvent the City's purchasing requirements.
3. Authorizes the City Manager to appropriate grant funds.
4. Adds new "emergency" purchase language; and
5. Increases specific purchasing thresholds.



## ITEMS 1-4: NEW LANGUAGE TO ORANGE MUNICIPAL CODE CHAPTER 3.08.

- Item 1: Chapter 3.08.065 – Vendor Limits Per Fiscal Year. Recognizes that in some instances, various departments may use the same vendor for different scopes of work, which in the aggregate, could place a particular vendor beyond a given threshold. This section clarifies that vendor limits will be calculated on a per department and per fiscal year basis.
- Item 2: Chapter 3.08.075 – Prohibition against splitting projects. Standard language in many municipal codes that prohibit staff from breaking projects into smaller work orders to avoid requirements that would be triggered by higher purchasing thresholds.
- Item 3: Chapter 3.08.085 – Appropriation of Awarded Grant Funds. Contingent on possible changes to amount thresholds, but this new section would authorize the City Manager to accept and appropriate awarded grant funds so long the matching funds (when applicable) are budgeted, and do not exceed the City Manager signing authority.
- Item 4: Chapter 3.08.290 – Exceptions to Competitive Bidding Requirements – Public Project and Administrative Emergencies. Establishes a procedure for staff to by-pass competitive bidding requirements when an emergency exists to ensure the timely purchase of supplies and materials. Where the previous language allowed for department heads to make purchases not exceeding \$10,000, the proposed language increases it to \$30,000. Additionally, a separate section exclusive to public projects has been created.



## ITEM 5: NEW PURCHASING THRESHOLDS.

All remaining changes center on possible adjustments to the City's purchasing thresholds. Generally, these thresholds can be placed in the following categories:

- A. Requirements for written purchase orders.
- B. Formal or informal bidding requirements for materials, supplies, and equipment.
- C. Administrative thresholds for Professional Services Agreements, applicable Public Works Projects, as well as materials, supplies, and equipment.



## A. REQUIREMENTS FOR WRITTEN PURCHASE ORDERS.

Proposal:

Increase from \$5,000 to \$15,000.

Where would this place Orange?:

*Near the top.*

In a 2024 California Association of Public Procurement Officers (CAPPO) survey, over 60 public agencies submitted their thresholds for requiring written purchase orders.

The amounts ranged from \$5,000 (Orange's current amount) to \$50,000. Taken together, the average amount is just short of \$10,000, placing the proposed amount slightly above the average threshold.



## B. FORMAL BIDDING THRESHOLD FOR MATERIALS, SUPPLIES, AND GOODS.

Proposal:

Increase from \$30,000 to \$100,000.

Where would this place Orange?:

*On the top end.*

In surveying all Orange County cities with populations exceeding 100,000, the informal bidding threshold for materials, supplies, and goods ranged from \$25,000 to \$60,000.

In drawing from the 2024 CAPPO survey, the range was from \$25,000 to \$250,000 for an average of \$70,000.



## C. ADMINISTRATIVE SIGNING AUTHORITY.

### Proposal:

Increase the administrative signing authority for professional services agreements, public works contracts, and materials/equipment from \$30,000 to \$100,000.

### Where would this place Orange?:

*Near the middle to bottom of the list.*

In surveying all Orange County cities with populations exceeding 100,000

- Administrative signing authority for Professional Services Agreements ranged from \$50,000 to \$1 million.
- Administrative signing authority for Public Works contracts ranged from \$25,000 to \$1 million.
- Administrative signing authority for materials, supplies, and equipment ranged from \$50,000 to \$1 million.



# FY 2026 PURCHASE ORDERS

FY 26 Purchase Orders	Amounts	Percentage of Total
111	\$0 - \$5,000	24%
66	\$5,001 - \$10,000	14%
48	\$10,001 - \$15,000	10%
37	\$15,001 - \$20,000	8%
24	\$20,001 - \$25,000	5%
53	\$25,001 - \$30,000	11%
22	\$30,001 - \$50,000	5%
24	\$50,001 - \$75,000	5%
11	\$75,001 - \$100,000	2%
73	More than \$100,000	16%



Proposed Purchase Order Threshold



Proposed City Council Threshold