



Jessica Herrera  
Housing Manager

Jessica Garcia  
Administrative Assistant

# AGENDA

## Community Development Block Grant Program Committee

### February 12, 2026

### 6:00 PM Regular Session

CONNIE BENSON  
Chair

JONATHAN ST. CLAIR  
Vice Chair

KIM LE  
Committee Member

ELAINE MUSELLI  
Committee Member

CHRISSEY VAUGHN  
Committee Member

PAT BUTTRESS  
Committee Member

PERLA LOZANO  
Committee Member

Weimer Room  
300 E. Chapman Avenue  
Orange, CA 92866

Welcome to the Community Development Block Grant (CDBG) Program Committee Meeting. Regular meetings of the City of Orange CDBG Program Committee are held on the second Thursday of February and March at 6:00 p.m. in the Weimer Room.

### Agenda Information

The agenda contains a brief general description of each item to be considered. The agenda and supporting documentation is typically available after 4:00 p.m. on the Thursday prior to the Committee meeting on the City's website at [www.cityoforange.org](http://www.cityoforange.org), at the Community Development Department located at 300 E. Chapman Avenue, and at the Main Public Library located at 407 E. Chapman Avenue. Written materials relating to an item on the agenda that are provided to the CDBG Program Committee after agenda packet distribution and within 72 hours before it is to consider the item will be made available for public inspection in the City Clerk's Office located at 300 E. Chapman Avenue, Orange, during normal business hours; at the CDBG meeting; and made available on the City's website.

### Public Participation

Pursuant to Government Code Section 54954.3, members of the public may address the CDBG Program Committee on any agenda items or matters within the jurisdiction of the governing body by using any of the following methods:

#### 1) In-Person

To speak on an item on the agenda, complete a speaker's card indicating your name, address, and identify the agenda item number or subject matter you wish to address. The card should be given to staff prior to the start of the meeting. General comments are made during the "Public Comments" section on the agenda. Public comments are limited to three (3) minutes per speaker, unless a different time limit is announced.

#### 2) Written Public Comments

Members of the public can submit their written comments electronically for the Committee's consideration by using the eComment feature on the Agenda page of the City's website at [www.cityoforange.org](http://www.cityoforange.org). To ensure distribution to the CDBG Program Committee prior to consideration of the agenda, we encourage the public to

submit comments by 11:00 a.m. the day of the meeting. All written comments will be provided to the Committee and posted on the City's website after the meeting.

Please contact the City Clerk's Office at (714) 744-5500 with any questions.

ADA Requirements: In compliance with the Americans with Disabilities Act, if you need accommodations to participate in this meeting, contact the Community Development Department at (714) 744-7220. Notification at least 48 hours in advance of meeting will enable the City to make arrangements to assure accessibility to this meeting.

**1. OPENING/CALL TO ORDER**

**1.1 PLEDGE OF ALLEGIANCE**

Committee Member Mikail

**1.2 ROLL CALL**

**2. PUBLIC COMMENTS**

Opportunity for members of the public to address the Committee on matters not listed on the agenda which are within the subject matter jurisdiction of the Committee, provided that NO action may be taken on off-agenda items unless authorized by law. Public Comments are limited to three (3) minutes per speaker.

**3. COMMITTEE BUSINESS**

**3.1. Presentation of proposals for the 2026-2027 Annual Action Plan.**

**Recommended Action:**

Receive and file.

**Attachments:**

- [Staff Report](#)
- [Assistance League of Orange](#)
- [Boys & Girls Clubs Of Central Orange Coast](#)
- [Fair Housing Foundation](#)
- [Families Forward](#)
- [Friendly Center](#)
- [Harm Reduction Circle](#)
- [The Hub OC](#)
- [Los Angeles Wealth and Opportunity Institute](#)
- [Orange Police Department](#)
- [Orange Public Works](#)

**3.2. Selection of Community Development Block Grant Program Committee Officers.**

**Recommended Action:**

Select a Chair and Vice Chair for the Community Development Block Grant Program Committee for a one-year term effective February 13, 2026.

**Attachments:**

- [Staff Report](#)

**4. ADJOURNMENT**

The next Regular CDBG Program Committee meeting will be held on March 12, 2026, at 6:00 p.m. in the Weimer Room located at 300 E. Chapman Avenue, Orange, CA 92866.

I, Jessica Garcia, Administrative Assistant for the City of Orange, hereby declare, under penalty of perjury, that a full and correct copy of this agenda was posted pursuant to Government Code Section 54950 et. seq., at the following locations: Orange Civic Center kiosk and Orange City Clerk's Office at 300 E. Chapman Avenue, Orange Main Public Library at 407 E. Chapman Avenue, El Modena Branch Library at 380 S. Hewes Street, Taft Branch Library at 740 E. Taft Avenue, Police facility at 1107 N. Batavia, and uploaded to the City's website [www.cityoforange.org](http://www.cityoforange.org).

Date posted: February 5, 2026



# Agenda Item

## Community Development Block Grant Program Committee

Item #: 3.1.

2/12/2026

File #: 26-0008

**TO:** Community Development Block Grant Program Committee

**THRU:** Russell Bunim, Community Development Director

**FROM:** Jessica Herrera, Housing Manager

### 1. SUBJECT

Presentation of proposals for the 2026-2027 Annual Action Plan.

### 2. SUMMARY

Presentation of proposed public infrastructure projects and public service programs for consideration of Community Development Block Grant funding to be included in the 2026-2027 Annual Action Plan

### 3. RECOMMENDED ACTION

Receive and file.

### 4. DISCUSSION AND BACKGROUND

The U.S. Department of Housing and Urban Development (HUD) requires jurisdictions that receive annual Community Development Block Grant (CDBG) or HOME Investment Partnerships (HOME) funding to prepare a Consolidated Plan (CP). The CP assesses local housing and community development needs and establishes a data-driven, place-based framework to guide funding decisions. Implementation of the CP occurs through Annual Action Plans (AAPs), which identify specific actions and activities to address the priority needs outlined in the CP.

The City is currently developing its 2026-2027 AAP, which represents the second year of implementation under the 2025-2029 CP. The CP establishes five priority goals for the use of CDBG and HOME funds during fiscal years 2026-2030:

1. Economic Development
2. Homelessness
3. Affordable Housing
4. Public Programs
5. Public Infrastructure and Capital Improvement Projects

To support alignment with these priorities, the City issued a Notice of Funding Availability (NOFA) on November 27, 2025. Applications were accepted through January 26, 2026, with technical assistance available to applicants upon request. The City received nine applications for public service programs and one application for a public infrastructure project.

The following organizations submitted proposals that will be presented at the Community Development Block Grant (CDBG) Program Committee Public Meeting scheduled for February 12,

2026, listed below by funding category:

**Public Programs**

1. Assistance League
2. Boys & Girls Club of Central Orange Coast
3. Fair Housing
4. Families Forward
5. Friendly Center
6. Harm Reduction Circle
7. The Hub OC
8. Los Angeles Wealth and Opportunity Institute
9. Orange Police Department

**Public Infrastructure**

1. Orange Public Works Department

This meeting provides an opportunity to hear presentations and ask questions regarding proposed programs and funding requests. No funding decisions will be made at this time. Final deliberation by the CDBG Committee will occur at the Public Hearing on March 12, 2026.



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1. Orange Public Works Department

This meeting provides an opportunity to hear presentations and ask questions regarding proposed programs and funding requests. No funding decisions will be made at this time. Final deliberation by the CDBG Committee will occur at the Public Hearing on March 12, 2026.

## A. Organization Information

Case Id: 30108

Name: Assistance League® of Orange - 2027

Address: 124 S. Orange Street, Orange, CA 92866

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### A. Organization Information

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Please provide the following information.

**A.1. Applicant/Organization Name:**

Assistance League® of Orange

**A.2. Executive Director:**

Claire Kocek

**A.3. Phone:**

7145325800

**A.4. Email:**

president@alorange.org

**A.5. Funding Request:**

\$20,000.00

**A.6. Address:**

124 S. Orange Street Orange, CA 92866

**A.7. Mailing Address (if different from Business address):**

**A.8. Tax ID#**

[REDACTED]

**A.9. DUNS#:**

[REDACTED]

### PROJECT/PROGRAM

**A.10. Project/Program Name:**

Operation School Bell®

**A.11. Project/Program Address:**

124 S. Orange Street Orange, CA 92866

**A.12. Additional project address locations?**

No

**A.13. Project/Program Manager:**

Deida Conrad

**A.14. Project/Program Manager Phone:**

(714) 532-5800

**A.15. Project/Program Manager Email:**

[REDACTED]

**FISCAL MANAGER**

**A.16. Fiscal Manager:**

Diane Lanois

**A.17. Fiscal Manager Phone:**

(714) 532-5800

**A.18. Fiscal Manager Email:**

treasurer@alorange.org

**GRANT CONTACT**

**A.19. Grant Application Contact:**

Patricia Waasted

**A.20. Grant Contact Phone:**

(714) 812-6463

**A.21. Grant Contact Email:**

[REDACTED]

**AUTHORIZED SIGNERS ON AGREEMENT**

**A.22. Name:**

Claire Kocek

**A.23. Title:**

President

**A.24. Email:**

president@alorange.org

**If secondary signer:**

**A.25. Name:**

Renee Canuso

**A.26. Title:**

President Elect

**A.27. Email:**

preselect@alorange.org

**QUARTERLY AND ANNUAL REPORTING CONTACT**

**A.28. Name:**

Patricia Waasted

**A.29. Title:**

Grants Representative

**A.30. Email:**

[REDACTED]

## B. Description

Case Id: 30108

Name: Assistance League® of Orange - 2027

Address: 124 S. Orange Street, Orange, CA 92866

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### B. Description

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Please provide the following information.

#### ORGANIZATION DESCRIPTION

##### **B.1. Provide a brief general description of your organization's goals and/or mission statement:**

Assistance League® of Orange operates as a chapter of the nonprofit Assistance League organization which was established in 1919. It is an all volunteer, nonprofit organization dedicated to providing humanitarian services to those in need within the City of Orange. The Mission Statement for the Assistance League of Orange is: Assistance League of Orange volunteers transforming the lives of children and adults through community programs. Since its charter in 1941, Assistance League of Orange member volunteers have consistently provided quality service to the Orange area. During the 2024-2025 year, over 350 members contributed over 35,000 hours to serve 22,000 children and adults in our community.

#### PROJECT/PROGRAM DESCRIPTION and PURPOSE

##### **B.2. Provide a description of the specific project or program being proposed, clearly stating what the project intends to provide or accomplish, and the specific activities for which funds will be used.**

No child should attend school in dirty, ill-fitted or worn clothing. Assistance League® of Orange's Operation School Bell® Program provides elementary school aged children from low income families in Orange Unified School District (OUSD) with 2 pairs of long pants, 2 pairs of shorts/skorts, 3 polo shirts, a hooded sweat shirt, 8 pairs of socks, 6 pairs of underwear, and hygiene kit (shampoo, bodywash, toothbrush, toothpaste and lotion). The students that benefit from this program acquire a sense of pride, belonging and self confidence. OUSD representatives report that absences are reduced and the students no longer feel ashamed of their appearance. These students are more successful in school. CDBG funding is requested to provide new school clothing and a hygiene kit to 190 low income elementary school-age students in the Orange Unified School District under the Operation School Bell® Program.

## C. Objective

Case Id: 30108

Name: Assistance League® of Orange - 2027

Address: 124 S. Orange Street, Orange, CA 92866

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## C. Objective

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Please provide the following information.

### NATIONAL OBJECTIVE

C.1. Check the National Objective Subcategory that your project meets the national objective of **Benefiting Low- and Moderate Income (LMI) Persons**:

**National Objective Subcategories:**

- Low Moderate Limited Clientele (LMC) – 51% of the beneficiaries of an activity have to be LMI**
- Low Moderate Area Benefit (LMA) – area where at least 51% of the residents are LMI persons**
- Low Moderate Income Housing Activities (LMH) - rental units and rehab units**

**C.2. PROJECT SCHEDULE: Please estimate project completion timeline.**

CDBG funding is requested to continue to provide new school clothing (two pairs of long pants , two pairs of shorts or skorts, a hooded sweatshirt, three polo shirts, six pairs of underwear, eight pairs of socks) and a hygiene kit (shampoo, body wash, toothbrush, toothpaste, etc.) to 190 low income elementary school-age students under the Operation School Bell® Program. In fiscal 2024-25 Operation School Bell ® provided clothing and hygiene kits to over 1,300 students in the Orange Unified School District. CDBG funding will help supplement the continued need and growth of the program. The Operation School Bell® Program is a signature Assistance League® Program. This link summarizes the impact of this program. <https://youtu.be/ZTiThGpAfqo>

## D. Demographics

Case Id: 30108

Name: Assistance League® of Orange - 2027

Address: 124 S. Orange Street, Orange, CA 92866

### D. Demographics

Please provide the following information.

#### RACE/ETHNICITY

D.1. Estimate the number of clients for each Race/Ethnic categories your project will serve:

Race/Ethnicity	Estimate number of clients that will be served from/in each Race/Ethnic category:	If Previously Funded: Number of clients served from/in each Race/Ethnic category:
White	182	193
Black/African American	2	2
Asian	5	5
American Indian/Alaskan Native		
Native American/Other Pacific Islander		
American Indian/Alaskan Native & White		
Asian & White		
Black/African American & White	1	
American Indian/Alaska Native & Black/African American		
Other Multi-Racial		
<b>TOTAL</b>	190	200

#### INCOME REQUIREMENTS

All funded projects and activities must meet the CDBG national objective of benefiting low to moderate income persons which is defined as “under 80% Area Median Income (AMI)”, (see current chart below). The AMI is subject to change based on HUD’s annual calculations and must be adjusted and adhered to throughout the life of the grant and subsequent affordability period.

FY 2025 Income Limits	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
Extremely Low (30%) Income Limits	\$35,550	\$40,600	\$45,700	\$50,750	\$54,850	\$58,900	\$62,950	\$67,000
Very	\$59,250	\$67,700	\$76,150	\$84,600	\$91,400	\$98,150	\$104,950	\$111,700

<b>Low (50%) Income Limits</b>								
<b>Low (80%) Income Limits</b>	<b>\$94,750</b>	<b>\$108,300</b>	<b>\$121,850</b>	<b>\$135,350</b>	<b>\$146,200</b>	<b>\$157,050</b>	<b>\$167,850</b>	<b>\$178,700</b>

**D.2. Please identify if your project will track income eligibility by household or by area:**

Household

**INCOME ELIGIBILITY:**

- Eligible clients under this Contract shall be Extremely Low, Very Low, and/or Low-income individuals and/or families of all ethnic groups. Subrecipients shall document each participant's eligibility on intake sheets, or other such forms as to thoroughly document the client's household income.
- Agencies and organizations receiving CDBG funding must be able to document that the individuals, or households, or the area the project serves meets the HUD minimum 51% low to moderate-income requirement.
  - **Extremely low-income** which is defined as household income that is 30% or lower of the HUD median income for Orange County,
  - **Very low-income** which is defined as household income that exceeds 30% but does not exceed 50% of the HUD median income for Orange County, and
  - **Low income** is defined as household income at or below 80% of the median income for Orange County.

## E. Measurements & Outcomes

Case Id: 30108

Name: Assistance League® of Orange - 2027

Address: 124 S. Orange Street, Orange, CA 92866

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### E. Measurements & Outcomes

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Please provide the following information.

#### E.1. CONSOLIDATED PLAN ACTIVITY: (check one)

Affordable Housing (Create or Maintain)	<input type="checkbox"/>
Homelessness (Activities to end homelessness)	<input type="checkbox"/>
Community Development (Public Services or Public Facilities)	<input checked="" type="checkbox"/>

**E.2. PERFORMANCE MEASUREMENT:** The U.S. Department of Housing and Urban Development (HUD) requires a performance measurement system to better capture data for the activities that are undertaken with CDBG funding. For each proposed activity, an objective, an outcome, and performance indicator must be identified.

#### A. Primary Objectives: Check One

- Create Suitable Living Environment** – this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Provide Decent Affordable Housing** – this activity focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort.
- Create Economic Opportunities** – this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

#### B. Primary Outcome: Check One

- Availability/Accessibility** – Activity that makes services, infrastructure and/or shelter available and accessible.
- Affordability** – Activity that provides affordability in the creation of affordable housing, transportation, or daycare.
- Sustainability** – Activity which promotes livable or viable communities or neighborhoods by providing services or by removing slums or blighted areas.

**E.3. SPECIFIC OUTCOME INDICATORS:** Number of Unduplicated Persons/Households to be assisted by this Program:  
190 OUSD students

#### Of the Total Persons Assisted, how many will:

Have new or continued access to this service or benefit:	190
Have improved access to this service or benefit:	

Receive a service or benefit that is no longer substandard:	
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**Of the Total Persons Assisted, the number of:**

Homeless Persons Given Overnight Shelter:	
Beds Created in Overnight Shelter or Other Emergency Housing:	

## F. Budget

Case Id: 30108

Name: Assistance League® of Orange - 2027

Address: 124 S. Orange Street, Orange, CA 92866

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### F. Budget

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Please provide the following information.

#### F.1. Total budget must match the amount of funding being requested:

##### DIRECT COSTS:

BUDGET CATEGORY	PROPOSED AMOUNT OF CDBG FUNDS	PROPOSED AMOUNTS OF OTHER	TOTAL PROGRAM COSTS
Personnel Salaries	\$0.00	\$0.00	\$0.00
Supplies	\$20,000.00	\$0.00	\$20,000.00
Construction	\$0.00	\$0.00	\$0.00
Supplies/Other	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>

**F.2. OTHER SOURCES OF FUNDS (if applicable):** Include all potential or anticipated funding sources, other local, State, or Federal Grants, conventional bank loans, tax credits, etc. Indicate the status of commitment of funding source, i.e. secured, committed or application pending with anticipated dates of final funding decisions. (click Add Row)

Type of Contribution	Source of Contribution	Estimated Amount	Status
Thrift Shop Sales	80%	\$100,000.00	Pending 6/1/2026
Embrace Orange Fundraiser	20%	\$30,000.00	Pending 6/1/2026
		\$130,000.00	

## G. Audit & Performance

Case Id: 30108

Name: Assistance League® of Orange - 2027

Address: 124 S. Orange Street, Orange, CA 92866

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### G. Audit & Performance

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Please provide the following information.

#### AUDIT INFORMATION

**G.1. Please provide the date of the most recent audit of your organization. Describe any findings or concerns which may have been cited in the audit or in any accompanying management letter particularly any pertaining to the use of CDBG funds. Also, describe any action taken to correct identified findings or concerns.**

The Assistance League of Orange's finances are reviewed annually by a Certified Public Account. The most recent review as of May 31, 2024 indicates that there were no concerns regarding use of CDBG funds.

#### G.2. PAST PERFORMANCE:

##### A. Funding Expenditure Status. Enter dollar amounts

FY Year	Amount Awarded	Remaining
2025-26	\$14,658.00	\$14,658.00
2024-25	\$15,000.00	\$0.00
2023-24	\$15,000.00	\$0.00
<b>TOTAL</b>	<b>\$44,658.00</b>	<b>\$14,658.00</b>

**B. Goals - If your agency was funded previously, were the stated goals met, and if not explain why and what your agency is doing to ensure these goals are met in the future:**

Assistance League® of Orange has met the stated funding goals every year we have received CDBG funds. We usually spend all of the funds during the first period of the quarter, as this is when the school year starts and the students need the clothing the most. Due to concerns regarding self reporting documents, the reporting forms for the students were not completed in the first quarter of the 2025-26 grant period. We also incurred additional costs for our supplies. In the 2024-25 grant period it was estimated that costs were \$76.92. Clothing costs are now estimated at \$105.30. This means CDBG funds will be used to dress 139 OUSD students as opposed to the 205 that we originally applied for. We anticipate having all funds spent by the end of the grant period. The need for uniforms continues to grow and CDBG funding allows Assistance League® of Orange to dress even more low income students. In fiscal 2024-25 over 1,300 low income students received clothing and hygiene kits through the Operation School Bell® program.

## H. Required Documents

Case Id: 30108

Name: Assistance League® of Orange - 2027

Address: 124 S. Orange Street, Orange, CA 92866

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### H. Required Documents

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Please provide the following information.

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**Articles of Incorporation**

Attachment 1 ALO Articles of Incorporation 5-12-1950.pdf

**Board Minutes-Recent Board of Director's Meeting Minutes**

2025-10-22 Board Meeting Minutes adopted 11-19-2025 (1).pdf

**Bylaws**

AL Orange Bylaws Adopted 4-14-2023.pdf

**Census Tract Table**

*\*\*No files uploaded*

**Low/Moderate Area Map**

*\*\*No files uploaded*

**Organizational Chart**

Organization Chart 2025-26.docx

**Recent Audited Financial Statements**

FY23-24\_Reviewed Financial Statements\_Final.pdf

**Service Area Map**

*\*\*No files uploaded*

**Tax status-IRS 501(c)(3) Letter**

Attachment ALO 501 (c)(3) Tax Exempt Letter.pdf

**Timeline of Expenditures *\*Required***

Attachment 8 ALO OSB Timeline of Expenditures 2025-2026.xlsx

**Timeline of Program/Project Milestones *\*Required***

Attachment 7 ALO OSB Timeline of Program Milestones 2025-26.xlsx

**Other Documentation**

*\*\*No files uploaded*

## Certification

**Case Id:** 30108

**Name:** Assistance League® of Orange - 2027

**Address:** 124 S. Orange Street, Orange, CA 92866

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## Certification

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I hereby certify that all information contained herein and attached hereto is accurate to best of my knowledge:

**Signature:**

Claire A Kocek

*Electronically signed by president@alorange.org on 12/26/2025 3:37 PM*

**Title:**

President

## A. Organization Information

Case Id: 30111

Name: Boys & Girls Clubs Of Central Orange Coast -

Address: 17701 Cowan, Suite 110, Irvine, CA 92614

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## A. Organization Information

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Please provide the following information.

**A.1. Applicant/Organization Name:**

Boys & Girls Clubs of Central Orange Coast

**A.2. Executive Director:**

Robert Santana

**A.3. Phone:**

7145435540301

**A.4. Email:**

rsantana@boysandgirlsclub.com

**A.5. Funding Request:**

\$25,000.00

**A.6. Address:**

17701 Cowan Suite 110 Irvine, CA 92614

**A.7. Mailing Address (if different from Business address):**

**A.8. Tax ID#**

[REDACTED]

**A.9. DUNS#:**

[REDACTED]

### PROJECT/PROGRAM

**A.10. Project/Program Name:**

College Bound & Workforce Development

**A.11. Project/Program Address:**

340 N Main St. Orange, CA 92868

**A.12. Additional project address locations?**

Yes

Printed By: Jessica Herrera on 1/22/2026

1829 N Cambridge St. Orange, CA 92865

243 S Bush St. Orange, CA 92868

**A.13. Project/Program Manager:**

Travis Whitten

**A.14. Project/Program Manager Phone:**

(714) 543-5540

**A.15. Project/Program Manager Email:**

twhitten@boysandgirlsclub.com

**FISCAL MANAGER**

**A.16. Fiscal Manager:**

Ashley Harris

**A.17. Fiscal Manager Phone:**

(714) 543-5540

**A.18. Fiscal Manager Email:**

aharris@boysandgirlsclub.com

**GRANT CONTACT**

**A.19. Grant Application Contact:**

Marsela Warshaw

**A.20. Grant Contact Phone:**

(714) 543-5540

**A.21. Grant Contact Email:**

mwarshaw@boysandgirlsclub.com

**AUTHORIZED SIGNERS ON AGREEMENT**

**A.22. Name:**

Robert Santana

**A.23. Title:**

Chief Executive Officer

**A.24. Email:**

*Printed By: Jessica Herrera on 1/22/2026*

rsantana@boysandgirlsclub.com

**If secondary signer:**

**A.25. Name:**

Travis Whitten

**A.26. Title:**

Travis Whitten

**A.27. Email:**

twhitten@boysnadgirlsclub.com

**QUARTERLY AND ANNUAL REPORTING CONTACT**

**A.28. Name:**

Marsela Warshaw

**A.29. Title:**

Grants Manager

**A.30. Email:**

mwarshaw@boysandgirlsclub.com

## B. Description

**Case Id:** 30111

**Name:** Boys & Girls Clubs Of Central Orange Coast -

**Address:** 17701 Cowan, Suite 110, Irvine, CA 92614

---

## B. Description

---

Please provide the following information.

### ORGANIZATION DESCRIPTION

#### **B.1. Provide a brief general description of your organization's goals and/or mission statement:**

Founded in 1941, Boys & Girls Clubs of Central Orange Coast (the Club) has provided strategic programming, quality educational enrichment and mentorship to over 250,000 children and youth. Our mission is to ensure that every child has mentors and champions in life. We serve approximately 15,000 children, youth and young adults ages 5-24 annually. Our Club sites are located in the cities of Anaheim, Buena Park, Costa Mesa, Cypress, Irvine, Newport Beach, Orange and Santa Ana. Through key partnerships with local school districts, we provide our programs to school sites across multiple school districts, leveraging the infrastructure of local schools and connecting us with thousands more students than we could reach through our Club sites alone. Our commitment is simple: no matter what background, socio-economic status, or obstacle, every child and teen we serve will receive a first-class mentoring experience and the support they need to succeed. While there are many youth-serving organizations in Orange County, very few provide the vital resources and mentorship necessary to help youth break cycles of poverty and become agents of change in their community. Our programs are so much more than after-school activities. They are opportunities for youth to develop the hard and soft skills needed to be successful in an increasingly competitive world. We envision a community in which youth and young adults achieve economic independence, obtain personal self-sufficiency, and lead fulfilling lives. To reach this vision and inspire youth to achieve their dreams, we ensure youth are given the resources and support needed to achieve postsecondary success through our flagship program, College Bound and our Workforce Development program. Our multifaceted programming is designed to improve educational outcomes and the health of our students by enhancing all aspects of our students' development. Our IMPACT Model reinforces what youth learn in school through hands-on activities in STEM. Workforce Development provides youth who desire pathways beyond a four-year university with job readiness training that prepares them to search, secure and maintain meaningful employment. Our College Bound program breaks barriers that hinder at-risk youth in attending college through intensive case management, family counseling and financial aid - making most of our graduates (89%) first-generation college students. Our Academic Reinforcement program serves children who are falling behind in reading and math, ameliorating pressure facing overburdened teachers. Our Mental Health & Wellness Initiative provides mental health support to our students and free mental health classes for parents/caregivers. Our BGC Active sports leagues offer activities that teach youth how to maintain an active lifestyle, eat nutritiously, handle stress and form positive relationships. Our organization-wide goals are: 1) Academic Instruction: Improve school participation and achievement through regular attendance, timely homework completion, refraining from poor conduct, and achieving good grades. 2) Academic Enrichment: Increase self-confidence, as well as social, listening, and leadership skills by assisting youth in developing a sense of self-awareness and applying what youth learn in school to real-life situations. 3) Reading Skills (Academic Reinforcement): Significantly improve literacy and math outcomes for children in kindergarten to fourth grade. 4) Postsecondary Success (College Bound & Workforce Development): Ensure teens graduate high school on time and have a clear plan for their future - whether they choose to attend college or enter the workforce immediately after high school graduation. 5) Mental Health: Provide expanded mental health support and education for youth and

families. The Club's programs adapt to the continually evolving needs of our youth and families. In 2000, we built an on-site health clinic at our Santa Ana location in partnership with Children's Hospital of Orange County. Currently, we partner with over 55 other nonprofit organizations to offer courses and workshops such as financial literacy, healthy cooking and English as a second language, serving over 350 low-income families daily. We believe that a more united community is a stronger community. We make it a priority to increase our number of community partners to best serve our youth and families and have a proven track record of accomplishing this goal. For the past decade, we have increased our number of community partnerships by approximately 10-12% each year.

## **PROJECT/PROGRAM DESCRIPTION and PURPOSE**

### **B.2. Provide a description of the specific project or program being proposed, clearly stating what the project intends to provide or accomplish, and the specific activities for which funds will be used.**

Economically disadvantaged young people face barriers to vital resources, lack of access to mentors and opportunities to obtain gainful employment, all of which are critical for individuals to identify strong career paths, overcome social disparities and break cycles of poverty. Approximately 91% of our students are low-income with 65% falling below the federal poverty level, 97% of our students are Students of Color and 89% of College Bound students are first-generation college students. All participating schools are Title 1 schools, schools from which children from low-income families make up at least 40% of enrollment. The Club promotes economic opportunity in the City of Orange by ensuring youth and young adults are given the resources and support needed to achieve post-secondary success through our College Bound and Workforce Development programs. Established in 2014, our flagship College Bound program serves approximately 3,000 students annually. In this coming year, we are poised to serve approximately 3,500 students. College Bound offers no-cost college-readiness programming to low-income students, helping youth break out of the barriers of their circumstances through successful attainment of higher education. Most students begin their journey in College Bound when they are freshmen in high school and stay in the program until they graduate, while some students begin as juniors or seniors. Unlike other education programs, College Bound meets youth where they are and accepts all students into the program. We do not limit based on grade point averages. The goals of College Bound are to help youth: 1) envision college as an attainable goal; 2) create a road map for achieving their academic and career goals; 3) develop the skills needed to attain those goals; and 4) construct a plan to provide clarity into the cost and options for financing advanced education. Services are offered five days a week, year-round. Our College Bound program facilitates students' successful transition from high school, into college and, finally, into a career. Most of our graduates (89%) are the first in their families to pursue higher education. Academic Advisors (Advisors) are the heart of College Bound. Advisors track students' high school graduation requirements to ensure they have university and state university prerequisites. Additionally, Advisors help secure financial resources by matching students to scholarships and grant opportunities. To ensure youth are fully supported at home, Advisors counsel parents/caregivers about the process and costs associated with college, the value of earning a degree and how to best support their child. For first-generation college students whose families are often unfamiliar with college processes, the resources and services College Bound offers demystify the college application process and make attending college an attainable goal. Through Workforce Development, our organization guides teens from discovery of their interests to apprenticeship and job placements. We have identified seven key areas of commerce where employers are seeking to hire talent at livable wages, most of which have entry-level opportunities that require low or no education to start. These key areas include STEM, health care, construction/trade, service, business, sales, and civic services. We provide individualized and curriculum-based services to prepare youth and young adults to find a job, obtain a job position, maintain employment, and excel in their career. When teens enter Workforce Development, our staff guide teens through an overview of all career fields and then further direct to a career pillar that aligns with their strengths and interests. Our staff connects teens with our corporate community partners and volunteers in each pillar cohort that can provide hands-on training and internship and job offers to our teens. Our curriculum includes how to properly search for a job, apply, follow up and develop a personal statement or "elevator pitch," teaching youth how to sell themselves based on their strengths. Then, youth are taken

through an entire practice interview process. After that, employer partners are brought in for one-on-one interviews and mentorship. Teens are also provided with resume workshops where they can build a resume that can be posted on our job board. Additionally, through our financial literacy workshops, we teach financial literacy in partnerships with banks so that when teens receive a paycheck, they are educated on how to save. Currently, the average program length for Workforce Development is approximately nine months. We are developing a “fast track” path for young people who need a job quickly that can be completed in approximately two weeks. Our staff assists youth throughout every step of their job search, job obtainment and career progression. For example, our staff continues to meet with teens monthly, send job opportunities and notify alumni of speaking engagement opportunities even after they are placed in a new role. If students wish to advance in their career, our staff helps youth accomplish their new goals through advanced training for the specific role, potential introductions to employers and direct employment opportunities. Of the \$25,000 requested, \$13,000 will be allocated to the salaries of our Academic Advisors directly responsible for service delivery. The Academic Advisors will contribute 100% of their time to case management, family counseling and securing financial aid for College Bound and Workforce Development students. These costs include medical and dental insurance and other benefits. A total of \$2,000 will be allocated to training which includes CPR certification, mandated reporter training and mental health training. The remaining 10,000 will be allocated to direct program costs that cover membership fees for low-income families who cannot afford to pay for our services. Just last year, we served the most students we have served through College Bound: 3,050 teens across 16 sites. We helped the Class of 2025 secure over \$2.8 million in additional scholarships and financial aid. Additionally, our Club's Scholarship Fund awarded \$313,900 to 100 graduating seniors and 48 College Bound alumni. In our pilot launch of Workforce Development in 2021, we served 95 youth. Now, only 4 years later we have served 1,554 youth – over 16 times as many students as we served since this program’s launch in 2021. Just last year, 203 youth obtained jobs through this program. We understand that it is not enough to simply serve more youth; we must invest strategically to ensure equity of access, opportunity and resources. By combining our efforts, the efforts of schools and community service providers, and existing community resources to break barriers to postsecondary success, we can further disrupt damaging cycles and contribute to expanding economic opportunities in our community, leading to a brighter future for the youth we serve.

## C. Objective

**Case Id:** 30111

**Name:** Boys & Girls Clubs Of Central Orange Coast -

**Address:** 17701 Cowan, Suite 110, Irvine, CA 92614

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## C. Objective

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Please provide the following information.

### NATIONAL OBJECTIVE

C.1. Check the National Objective Subcategory that your project meets the national objective of **Benefiting Low- and Moderate Income (LMI) Persons**:

#### National Objective Subcategories:

- Low Moderate Limited Clientele (LMC) – 51% of the beneficiaries of an activity have to be LMI**
- Low Moderate Area Benefit (LMA) – area where at least 51% of the residents are LMI persons**
- Low Moderate Income Housing Activities (LMH) - rental units and rehab units**

#### C.2. PROJECT SCHEDULE: Please estimate project completion timeline.

College Bound and Workforce Development are offered five days a week year-round. Many students begin their journey in these programs when they are freshman in high school and stay in the program until they graduate while some begin as a junior or senior. Success for participants in the 2025-2026 and 2026-2027 school year would include: 1) Academic Progress – 95% of all underclassmen will progress to the next grade on schedule, and 100% of high school seniors will graduate on time. 2) Plans for Career – At least 80% of students will have an internship or job placement secured after high school graduation. 3) Plans for Higher Education – At least 90% of the students enrolled in College Bound will have an academic and/or career plan beyond high school. 4) Amount of Financial Aid Received – We will help secure an average of \$14,000 in financial aid per teen, including \$5,000 in federal/state grants, \$5,000 in school grants, and \$4,000 in private scholarships. The Club implements several ongoing processes and impact evaluation measures to ensure the quality of programs being delivered as well as to measure the impact on our target population. In addition, we evaluate programs on an annual basis, enabling us to add, eliminate, or scale our activities as part of the National Youth Outcomes Initiative — a system designed to measure the impact of Clubs using a common set of research-informed indicators of priority outcomes. We track attendance to ensure regular participation and overall program efficacy, and we collect pre- and post-program tests and surveys. A comparison of population data and College Bound data shows that, on average, our College Bound students have higher high school graduation rates, college enrollment and retention rates, and receive higher financial aid packages. The three measurable outcomes that will demonstrate College Bound success are: number of College Bound students that graduated from high school; number of College Bound students that enrolled in college; and number of College Bound students that persisted to their next year of college. We also conduct community outreach and solicit feedback from the families of the youth we serve. Through ongoing mentorship, our staff follow students' personal successes and challenges to ensure that our programs serve them in the ways they need most. Specific to College Bound, Advisors keep case records that track the classes needed to meet curriculum requirements for UC, CSU, and community college systems; report cards and academic performance; the number of colleges applied/accepted to; the number of application assistance waivers provided; and scholarships teens are

applying/awarded and many other metrics. In addition to ongoing records that demonstrate results such as grade progression and high school graduation, we track belief/attitude outcomes with an annual College Bound survey and through regular communication with parents and teachers. Determinants of success for Workforce Development include number of students served, additional community partnerships established and percentage of students who have increased job-related and financial knowledge. Youth participants are evaluated through standard pre- and post-testing, determining an increase in employment or finance-related knowledge learned in class. Youth also receive feedback through their practice interviews and individual coaching, and they fill out self-evaluations on what skills they have learned, whether they feel prepared for work, whether they feel they are likely to be hired, and what future goals may be. The impact of our programs is best expressed by our youth and those closest to our students. Sofia, a Cal State Fullerton Class of 2029 student, says “Thanks to College Bound and Workforce Development, I feel more confident about my future. The Club has given me the resources to further my professional development, taught me important life skills and tips that I’ll carry with me forever, and has been a great support system for my family. I’m so grateful to have a place that believes in me.” Loc Tran, Counselor at Back Bay High School, says “One of our students, Grace, was one of our top 5 truants. She heard about Workforce Development and was very interested because she wanted to make positive strides toward becoming more independent, which would help her home situation. She seems to have developed more self-esteem and confidence. She even came to the last day of school today, which puts her at maybe 1 of 20 kids total who attended. An amazing turnaround from being one of our top 5 truants. Honestly though, most of our students were chronic truants not too long ago, so programs like Workforce Development are tremendous reengagement tools for us that are very effective for our student population. They need it and we are more than willing and happy to host it.”

## D. Demographics

Case Id: 30111

Name: Boys & Girls Clubs Of Central Orange Coast -

Address: 17701 Cowan, Suite 110, Irvine, CA 92614

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### D. Demographics

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Please provide the following information.

#### RACE/ETHNICITY

D.1. Estimate the number of clients for each Race/Ethnic categories your project will serve:

Race/Ethnicity	Estimate number of clients that will be served from/in each Race/Ethnic category:	If Previously Funded: Number of clients served from/in each Race/Ethnic category:
White	3	
Black/African American	2	
Asian	1	
American Indian/Alaskan Native		
Native American/Other Pacific Islander		
American Indian/Alaskan Native & White		
Asian & White		
Black/African American & White		
American Indian/Alaska Native & Black/African American		
Other Multi-Racial	94	
<b>TOTAL</b>	100	0

#### INCOME REQUIREMENTS

All funded projects and activities must meet the CDBG national objective of benefiting low to moderate income persons which is defined as “under 80% Area Median Income (AMI)”, (see current chart below). The AMI is subject to change based on HUD’s annual calculations and must be adjusted and adhered to throughout the life of the grant and subsequent affordability period.

FY 2025 Income Limits	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
Extremely Low (30%) Income Limits	\$35,550	\$40,600	\$45,700	\$50,750	\$54,850	\$58,900	\$62,950	\$67,000

<b>Very Low (50%) Income Limits</b>	<b>\$59,250</b>	<b>\$67,700</b>	<b>\$76,150</b>	<b>\$84,600</b>	<b>\$91,400</b>	<b>\$98,150</b>	<b>\$104,950</b>	<b>\$111,700</b>
<b>Low (80%) Income Limits</b>	<b>\$94,750</b>	<b>\$108,300</b>	<b>\$121,850</b>	<b>\$135,350</b>	<b>\$146,200</b>	<b>\$157,050</b>	<b>\$167,850</b>	<b>\$178,700</b>

**D.2. Please identify if your project will track income eligibility by household or by area:**

Household

**INCOME ELIGIBILITY:**

- Eligible clients under this Contract shall be Extremely Low, Very Low, and/or Low-income individuals and/or families of all ethnic groups. Subrecipients shall document each participant's eligibility on intake sheets, or other such forms as to thoroughly document the client's household income.
- Agencies and organizations receiving CDBG funding must be able to document that the individuals, or households, or the area the project serves meets the HUD minimum 51% low to moderate-income requirement.
  - **Extremely low-income** which is defined as household income that is 30% or lower of the HUD median income for Orange County,
  - **Very low-income** which is defined as household income that exceeds 30% but does not exceed 50% of the HUD median income for Orange County, and
  - **Low income** is defined as household income at or below 80% of the median income for Orange County.

## E. Measurements & Outcomes

Case Id: 30111

Name: Boys & Girls Clubs Of Central Orange Coast -

Address: 17701 Cowan, Suite 110, Irvine, CA 92614

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## E. Measurements & Outcomes

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Please provide the following information.

### E.1. CONSOLIDATED PLAN ACTIVITY: (check one)

Affordable Housing (Create or Maintain)	<input type="checkbox"/>
Homelessness (Activities to end homelessness)	<input type="checkbox"/>
Community Development (Public Services or Public Facilities)	<input type="checkbox"/>

**E.2. PERFORMANCE MEASUREMENT:** The U.S. Department of Housing and Urban Development (HUD) requires a performance measurement system to better capture data for the activities that are undertaken with CDBG funding. For each proposed activity, an objective, an outcome, and performance indicator must be identified.

#### A. Primary Objectives: Check One

- Create Suitable Living Environment** – this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Provide Decent Affordable Housing** – this activity focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort.
- Create Economic Opportunities** – this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

#### B. Primary Outcome: Check One

- Availability/Accessibility** – Activity that makes services, infrastructure and/or shelter available and accessible.
- Affordability** – Activity that provides affordability in the creation of affordable housing, transportation, or daycare.
- Sustainability** – Activity which promotes livable or viable communities or neighborhoods by providing services or by removing slums or blighted areas.

**E.3. SPECIFIC OUTCOME INDICATORS: Number of Unduplicated Persons/Households to be assisted by this Program:**  
4,600

#### Of the Total Persons Assisted, how many will:

Have new or continued access to this service or benefit:	70
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Have improved access to this service or benefit:	150
Receive a service or benefit that is no longer substandard:	

**Of the Total Persons Assisted, the number of:**

Homeless Persons Given Overnight Shelter:	
Beds Created in Overnight Shelter or Other Emergency Housing:	

## F. Budget

Case Id: 30111

Name: Boys & Girls Clubs Of Central Orange Coast -

Address: 17701 Cowan, Suite 110, Irvine, CA 92614

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## F. Budget

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Please provide the following information.

### F.1. Total budget must match the amount of funding being requested:

#### DIRECT COSTS:

BUDGET CATEGORY	PROPOSED AMOUNT OF CDBG FUNDS	PROPOSED AMOUNTS OF OTHER	TOTAL PROGRAM COSTS
Personnel Salaries	\$13,000.00	\$2,353,239.00	\$2,366,239.00
Supplies	\$10,000.00	\$993,990.00	\$1,003,990.00
Construction	\$0.00	\$0.00	\$0.00
Supplies/Other	\$2,000.00	\$10,090.00	\$12,090.00
<b>TOTAL</b>	<b>\$25,000.00</b>	<b>\$3,357,319.00</b>	<b>\$3,382,319.00</b>

### F.2. OTHER SOURCES OF FUNDS (if applicable): Include all potential or anticipated funding sources, other local, State, or Federal Grants, conventional bank loans, tax credits, etc. Indicate the status of commitment of funding source, i.e. secured, committed or application pending with anticipated dates of final funding decisions. (click Add Row)

Type of Contribution	Source of Contribution	Estimated Amount	Status
Corporate Funder	Bank of America Foundation	\$25,000.00	Secured
Private Funder	The JEM Project	\$5,000.00	Secured
Corporate Funder	Taco Bell Foundation	\$70,000.00	Secured
Private Funder	Anonymous Foundation	\$25,000.00	Committed
Private Funder	Roberto Foundation	\$150,000.00	Committed
Corporate Funder	Umpqua Bank	\$4,000.00	Secured
Private Funder	Sun Family Foundation	\$100,000.00	Pending
Private Funder	Brethren Community Foundation	\$35,000.00	Pending
Corporate Funder	Jack in the Box Foundation	\$15,000.00	Pending
Private Funder	J.R. Simplot Foundation	\$10,000.00	Pending
Private Funder	Nicholas B. Ottaway Foundation	\$10,000.00	Pending
Corporate Funder	NBA Foundation	\$25,000.00	Pending
Private Funder	Max & Victoria Dreyfus Foundation	\$15,000.00	Pending
		\$489,000.00	

## G. Audit & Performance

Case Id: 30111

Name: Boys & Girls Clubs Of Central Orange Coast -

Address: 17701 Cowan, Suite 110, Irvine, CA 92614

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### G. Audit & Performance

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Please provide the following information.

#### AUDIT INFORMATION

**G.1. Please provide the date of the most recent audit of your organization. Describe any findings or concerns which may have been cited in the audit or in any accompanying management letter particularly any pertaining to the use of CDBG funds. Also, describe any action taken to correct identified findings or concerns.**

The last date of our most recent audit was 6.30.2024. We have not been awarded any funds from the City of Orange before.

#### G.2. PAST PERFORMANCE:

##### A. Funding Expenditure Status. Enter dollar amounts

FY Year	Amount Awarded	Remaining
2025-26	\$0.00	\$0.00
2024-25	\$0.00	\$0.00
2023-24	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>

**B. Goals - If your agency was funded previously, were the stated goals met, and if not explain why and what your agency is doing to ensure these goals are met in the future:**

N/A

## H. Required Documents

Case Id: 30111

Name: Boys & Girls Clubs Of Central Orange Coast -

Address: 17701 Cowan, Suite 110, Irvine, CA 92614

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### H. Required Documents

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Please provide the following information.

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**Articles of Incorporation**

BGCCOC Bylaws & Articles of Inc.pdf

**Board Minutes-Recent Board of Director's Meeting Minutes**

BGCCOC\_November 2025 Board Meeting Minutes.pdf

**Bylaws**

*\*\*No files uploaded*

**Census Tract Table**

*\*\*No files uploaded*

**Low/Moderate Area Map**

*\*\*No files uploaded*

**Organizational Chart**

BGCCOC\_Org Chart\_2026\_revised (1).pdf

**Recent Audited Financial Statements**

BGCCOC\_Audited Financials\_2024 (1).pdf

**Service Area Map**

BGCCOC\_Service Area Map.png

**Tax status-IRS 501(c)(3) Letter**

BGCCOC\_IRS Letter.pdf

**Timeline of Expenditures *\*Required***

BGCCOC\_Timeline of Expenditures\_(1.7.2026).pdf

**Timeline of Program/Project Milestones *\*Required***

BGCCOC\_Timeline of CB & WD Milestones\_(1.7.2026).pdf

**Other Documentation**

BGCCOC\_College Bound Scholarships.jpg

## Certification

**Case Id:** 30111

**Name:** Boys & Girls Clubs Of Central Orange Coast -

**Address:** 17701 Cowan, Suite 110, Irvine, CA 92614

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## Certification

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I hereby certify that all information contained herein and attached hereto is accurate to best of my knowledge:

**Signature:**

Travis Whitten

*Electronically signed by twhitten@boysandgirlsclub.com on 1/7/2026 12:56 AM*

**Title:**

Chief Philanthropy Officer

## A. Organization Information



**Case Id:** 30118

**Name:** Fair Housing Foundation - 2027

**Address:** 3605 Long Beach Blvd. Ste 302, Long Beach, CA

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## A. Organization Information

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Please provide the following information.

**A.1. Applicant/Organization Name:**

Fair Housing Foundation

**A.2. Executive Director:**

Stella Vanporppal

**A.3. Phone:**

56298912061100

**A.4. Email:**

svanporppal@fhfca.org

**A.5. Funding Request:**

\$25,000.00

**A.6. Address:**

3605 Long Beach Blvd. Ste 302 Long Beach, CA 90807--4013

**A.7. Mailing Address (if different from Business address):**

**A.8. Tax ID#**



**A.9. DUNS#:**



**PROJECT/PROGRAM**

**A.10. Project/Program Name:**

Fair Housing Services

**A.11. Project/Program Address:**

City Wide Orange, CA 92866--1508

**A.12. Additional project address locations?**

No

**A.13. Project/Program Manager:**

Stella Vanporppal

**A.14. Project/Program Manager Phone:**

(562) 989-1206

**A.15. Project/Program Manager Email:**

svanporppal@fhfca.org

**FISCAL MANAGER**

**A.16. Fiscal Manager:**

Stella Vanporppal

**A.17. Fiscal Manager Phone:**

(562) 989-1206

**A.18. Fiscal Manager Email:**

svanporppal@fhfca.org

**GRANT CONTACT**

**A.19. Grant Application Contact:**

Stella Vanporppal

**A.20. Grant Contact Phone:**

(562) 989-1206

**A.21. Grant Contact Email:**

svanporppal@fhfca.org

**AUTHORIZED SIGNERS ON AGREEMENT**

**A.22. Name:**

Stella Vanporppal

**A.23. Title:**

Executive Director

**A.24. Email:**

svanporppal@fhfca.org

**If secondary signer:**

**A.25. Name:**

**A.26. Title:**

**A.27. Email:**

**QUARTERLY AND ANNUAL REPORTING CONTACT**

**A.28. Name:**

Stella Vanporppal

**A.29. Title:**

Executive Director

**A.30. Email:**

svanporppal@fhfca.org

## B. Description

Case Id: 30118

Name: Fair Housing Foundation - 2027

Address: 3605 Long Beach Blvd. Ste 302, Long Beach, CA

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## B. Description

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Please provide the following information.

### ORGANIZATION DESCRIPTION

#### B.1. Provide a brief general description of your organization's goals and/or mission statement:

The Fair Housing Foundation is a non-profit organization dedicated to eliminating discrimination in housing and promoting equal access to housing choices for everyone.

### PROJECT/PROGRAM DESCRIPTION and PURPOSE

#### B.2. Provide a description of the specific project or program being proposed, clearly stating what the project intends to provide or accomplish, and the specific activities for which funds will be used.

The Fair Housing Foundation (FHF) offers a comprehensive Fair Housing Program that exceeds the HUD, CDBG requirement to Affirmatively Further Fair Housing and includes: 1. Fair Housing Complaint Intake, Investigations, and Resolution: Counsel client allegations of housing discrimination, intake of bonafide allegations, and testing and investigation to uncover whether or not there is evidence of discrimination. If evidence of discrimination is found to substantiate the allegations, cases are resolved through conciliation. Our first choice, an administrative agency referral to the federal Department of Housing and Urban Development (HUD) or the state Civil Rights Department (CRD) or an outside attorney referral. 2. Education and Outreach Activities: To educate tenants, landlords, owners, realtors, and property management companies on fair housing laws and to promote consumer interest. All education and outreach activities are conducted within Orange city limits and virtually. These include in-person and virtually: staffing of booths, conducting Fair Housing workshops, providing presentations, attending community meetings, and assisting with City services such as training staff. 3. Tenant and Landlord Counseling, Mediations, and Assistance: Provide practical and accurate information and guidance to landlords and tenants based on their rights and responsibilities. Provide mediations and provide effective referrals for unresolved complaints. 4. Affirmatively Further Fair Housing: Conduct Fair Housing Program services specifically to address fair housing issues arising from the Assessment of Fair Housing (AFH). Each of these components have been developed to Affirmatively Further Fair Housing, to be accessible to persons with disabilities, and to meet the language needs of each community. FHF will not limit the number of clients served although the goal is to provide services to a minimum 150 unduplicated households with direct client services and another 600 individuals assisted through the many education and outreach activities conducted in the City of Orange in-person and virtually. FHF proposes the following Scope of Work for the City of Orange, including the objective and goals. All the Education and Outreach Activities will be conducted within the City of Orange. PROGRAM OBJECTIVES GOALS Total Unduplicated Direct Service Clients 150 Fair Housing Services Fair Housing Inquiries 12 Landlord and Tenant Services Landlord and Tenant Counseling 138 Education & Outreach Services – In City Limits and Virtually Persons Directly Assisted at Activities 315+ Advertising: PSA's Announcing Activities on City Cable 4 Flyers Announcing Activities (100 each) 4 Booths 2 Community Relations: Community Agency Contacts 3 Community Agency Meetings 7 Literature Distribution 5,500 Presentations 3 Workshops: Fair Housing Workshop (Virtual & In-person) 4 Education & Outreach Services – All City Poster Contest and Reception 1 FHF will maintain a full-time staff of twelve (12). FHF's staff provide services in English, Spanish, Vietnamese, and American Sign Language (ASL). In addition, FHF maintains a contract with

Printed By: Jessica Herrera on 1/26/2026

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Certified Languages International for real time translation and interpreting services in 230+ additional languages. FHF has two offices, (1) 3605 Long Beach Blvd., #302, Long Beach CA 90807 and (2) 1855 W. Katella Ave. Ste 355, Orange, CA 92867. Both offices are open Monday through Friday, 8:00 am to 5:00 pm excluding holidays and are accessible to persons with disabilities, as well as being directly located on the local bus line stops. Direct Client Services included in the Fair Housing Program, are free and available through multiple avenues, including:

- Contacting FHF utilizing our toll-free 800-446-3247. All incoming calls are answered directly by staff during normal business hours.
- Walk-in clients receive assistance in accordance with our first come, first serve policy. The exception to this is obviously accommodating those with disabilities, whom received assistance immediately.
- Appointments are available to all those choosing this option as well as being required for all mediations.
- Visiting FHF's website at [www.fhfca.org](http://www.fhfca.org), for research, service request, searching education opportunities, reserving space in trainings, and instant chat to speak to staff.
- In-person at any of the education and outreach activities conducted in the City of Orange.
- We accept email communication using [info@fhfca.org](mailto:info@fhfca.org)
- Virtual appointments are available with staff.

## C. Objective



**Case Id:** 30118

**Name:** Fair Housing Foundation - 2027

**Address:** 3605 Long Beach Blvd. Ste 302, Long Beach, CA

---

## C. Objective

---

Please provide the following information.

### NATIONAL OBJECTIVE

C.1. Check the National Objective Subcategory that your project meets the national objective of **Benefiting Low- and Moderate Income (LMI) Persons**:

**National Objective Subcategories:**

- Low Moderate Limited Clientele (LMC) – 51% of the beneficiaries of an activity have to be LMI**
- Low Moderate Area Benefit (LMA) – area where at least 51% of the residents are LMI persons**
- Low Moderate Income Housing Activities (LMH) - rental units and rehab units**

**C.2. PROJECT SCHEDULE: Please estimate project completion timeline.**

Timeline Milestone Beneficiaries ( at min) Q1-2026 Fair Housing – Discrimination Services 37 Landlord and Tenant Counseling Sessions Education and Outreach Activities Q2-2026 Fair Housing – Discrimination Services 37 Landlord and Tenant Counseling Sessions Education and Outreach Activities Q3-2027 Fair Housing – Discrimination Services 38 Landlord and Tenant Counseling Sessions Education and Outreach Activities Q4-2027 Fair Housing – Discrimination Services 38 Landlord and Tenant Counseling Sessions Education and Outreach Activities

## D. Demographics

Completed by sverdeja@fhfca.org on 1/24/2026 1:56 PM

Case Id: 30118

Name: Fair Housing Foundation - 2027

Address: 3605 Long Beach Blvd. Ste 302, Long Beach, CA

### D. Demographics

Please provide the following information.

#### RACE/ETHNICITY

D.1. Estimate the number of clients for each Race/Ethnic categories your project will serve:

Race/Ethnicity	Estimate number of clients that will be served from/in each Race/Ethnic category:	If Previously Funded: Number of clients served from/in each Race/Ethnic category:
White	132	134
Black/African American	6	7
Asian	7	8
American Indian/Alaskan Native	0	0
Native American/Other Pacific Islander	1	1
American Indian/Alaskan Native & White	0	0
Asian & White	0	0
Black/African American & White	0	0
American Indian/Alaska Native & Black/African American	0	0
Other Multi-Racial	4	3
<b>TOTAL</b>	150	153

#### INCOME REQUIREMENTS

All funded projects and activities must meet the CDBG national objective of benefiting low to moderate income persons which is defined as “under 80% Area Median Income (AMI)”, (see current chart below). The AMI is subject to change based on HUD’s annual calculations and must be adjusted and adhered to throughout the life of the grant and subsequent affordability period.

FY 2025 Income Limits	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
Extremely Low (30%) Income Limits	\$35,550	\$40,600	\$45,700	\$50,750	\$54,850	\$58,900	\$62,950	\$67,000
Very	\$59,250	\$67,700	\$76,150	\$84,600	\$91,400	\$98,150	\$104,950	\$111,700

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<b>Low (50%) Income Limits</b>								
<b>Low (80%) Income Limits</b>	<b>\$94,750</b>	<b>\$108,300</b>	<b>\$121,850</b>	<b>\$135,350</b>	<b>\$146,200</b>	<b>\$157,050</b>	<b>\$167,850</b>	<b>\$178,700</b>

**D.2. Please identify if your project will track income eligibility by household or by area:**

**INCOME ELIGIBILITY:**

- Eligible clients under this Contract shall be Extremely Low, Very Low, and/or Low-income individuals and/or families of all ethnic groups. Subrecipients shall document each participant's eligibility on intake sheets, or other such forms as to thoroughly document the client's household income.
- Agencies and organizations receiving CDBG funding must be able to document that the individuals, or households, or the area the project serves meets the HUD minimum 51% low to moderate-income requirement.
  - **Extremely low-income** which is defined as household income that is 30% or lower of the HUD median income for Orange County,
  - **Very low-income** which is defined as household income that exceeds 30% but does not exceed 50% of the HUD median income for Orange County, and
  - **Low income** is defined as household income at or below 80% of the median income for Orange County.

## E. Measurements & Outcomes

Case Id: 30118

Name: Fair Housing Foundation - 2027

Address: 3605 Long Beach Blvd. Ste 302, Long Beach, CA

---

### E. Measurements & Outcomes

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Please provide the following information.

#### E.1. CONSOLIDATED PLAN ACTIVITY: (check one)

Affordable Housing (Create or Maintain)	<input type="checkbox"/>
Homelessness (Activities to end homelessness)	<input type="checkbox"/>
Community Development (Public Services or Public Facilities)	<input checked="" type="checkbox"/>

**E.2. PERFORMANCE MEASUREMENT:** The U.S. Department of Housing and Urban Development (HUD) requires a performance measurement system to better capture data for the activities that are undertaken with CDBG funding. For each proposed activity, an objective, an outcome, and performance indicator must be identified.

#### A. Primary Objectives: Check One

- Create Suitable Living Environment** – this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Provide Decent Affordable Housing** – this activity focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort.
- Create Economic Opportunities** – this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

#### B. Primary Outcome: Check One

- Availability/Accessibility** – Activity that makes services, infrastructure and/or shelter available and accessible.
- Affordability** – Activity that provides affordability in the creation of affordable housing, transportation, or daycare.
- Sustainability** – Activity which promotes livable or viable communities or neighborhoods by providing services or by removing slums or blighted areas.

#### E.3. SPECIFIC OUTCOME INDICATORS: Number of Unduplicated Persons/Households to be assisted by this Program:

Of the Total Persons Assisted, how many will:

Have new or continued access to this service or benefit:	150
Have improved access to this service or benefit:	0

Printed By: Jessica Herrera on 1/26/2026

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Receive a service or benefit that is no longer substandard:	
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**Of the Total Persons Assisted, the number of:**

Homeless Persons Given Overnight Shelter:	0
Beds Created in Overnight Shelter or Other Emergency Housing:	0

## F. Budget

Case Id: 30118

Name: Fair Housing Foundation - 2027

Address: 3605 Long Beach Blvd. Ste 302, Long Beach, CA

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### F. Budget

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Please provide the following information.

#### F.1. Total budget must match the amount of funding being requested:

##### DIRECT COSTS:

BUDGET CATEGORY	PROPOSED AMOUNT OF CDBG FUNDS	PROPOSED AMOUNTS OF OTHER	TOTAL PROGRAM COSTS
Personnel Salaries	\$17,675.00	\$402,718.00	\$420,393.00
Supplies	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Supplies/Other	\$7,325.00	\$166,902.00	\$174,227.00
<b>TOTAL</b>	<b>\$25,000.00</b>	<b>\$569,620.00</b>	<b>\$594,620.00</b>

**F.2. OTHER SOURCES OF FUNDS (if applicable):** Include all potential or anticipated funding sources, other local, State, or Federal Grants, conventional bank loans, tax credits, etc. Indicate the status of commitment of funding source, i.e. secured, committed or application pending with anticipated dates of final funding decisions. (click Add Row)

Type of Contribution	Source of Contribution	Estimated Amount	Status
CDBG -27 Other Municipalities	CDBG -26 Other Municipalities	\$569,620.00	Pending
		\$569,620.00	

## G. Audit & Performance

Case Id: 30118

Name: Fair Housing Foundation - 2027

Address: 3605 Long Beach Blvd. Ste 302, Long Beach, CA

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### G. Audit & Performance

---

Please provide the following information.

#### AUDIT INFORMATION

**G.1. Please provide the date of the most recent audit of your organization. Describe any findings or concerns which may have been cited in the audit or in any accompanying management letter particularly any pertaining to the use of CDBG funds. Also, describe any action taken to correct identified findings or concerns.**

As a 501(c) (3) corporation, FHF accepts, uses, and complies with the accounting practices set forth by federal regulations at 24 CFR part 85 and OMB Circular A-87, A-110, A-122 and A-128. FHF complies with the Single Audit Act and OMB Circular A-133 audit requirements and receives an outside independent financial audit. The 2024/2025 audit report, for the 29th year running, cites no conditions, no findings, and no instances of noncompliance. The 2024/2025 audit report is in progress. In 1990, FHF implemented a Cost Allocation Plan for CDBG funds. The plan is the basis for budget and scope of work justification and includes a calculation which takes into consideration the population, diversity, CDBG allocation to the city, and the funding level provided for fair housing services.

#### G.2. PAST PERFORMANCE:

##### A. Funding Expenditure Status. Enter dollar amounts

FY Year	Amount Awarded	Remaining
2025-26	\$25,000.00	\$12,395.30
2024-25	\$25,000.00	\$0.00
2023-24	\$25,000.00	\$0.00
<b>TOTAL</b>	<b>\$75,000.00</b>	<b>\$12,395.30</b>

**B. Goals - If your agency was funded previously, were the stated goals met, and if not explain why and what your agency is doing to ensure these goals are met in the future:**

FHF has been awarded funding in the past and FHF has always met our goals. FHF utilizes four (4) primary forms to ensure outcomes and objectives are specific and measurable. The first is an extensive Fair Housing Case Management database. This database captures everything pertaining to a client including dates, addresses, contact information, household size, source of income, amount of income, gender, race, and female head of household. Every client is entered into this database and generates reports specific to each city enabling accurate reporting to HUD. The reports generated by this application are both in statistical and narrative formats. This database provides monthly reports used at the monthly achievements and requirements staff meeting to ensure contract compliance and achievement of outcomes. The second is the Education and Outreach database. It captures the date, time, staff, list of attendees, address, and a narrative of each and every education and outreach activity conducted. The number of persons in attendance, and the pieces of literature distributed. The reports generated are in the narrative format. This database provides monthly reports used at the monthly achievements and requirements staff meeting to ensure contract compliance, achievement of outcomes, as well as reports on future scheduled activities. The third is our newest endeavor, FHF developed a Program Outcome Based Analysis Reporting Tool (POBART). POBART is tool put into place

to assist FHF to track and monitor activities, inputs, and outputs. The POBART is used annually within each department to review the effectiveness of each type of education and outreach activity. The result may include revising the activity to increase attendance or effectiveness or even revamping the entire activity to meet a need not currently being addressed. The fourth is our relationship and communication with City staff. The open communication between City staff and consultants with FHF staff in general but primarily directly with the Executive Director ensures the success of FHF's Fair Housing Program for the City of Orange. It is only with this level of communication that FHF can be kept abreast of the needs and expectations of the City. Because FHF brings our services to the City, we are in the exceptional position of not just working for the City but working with the City. FHF believes that building working relationships and collaborations with individuals and groups throughout our service areas provides untapped avenues to reach the entire population in the city. Community organizations we have worked with include Friendly Center Family Resource Center, Orange Senior Center, Lestonnac Free Clinic, El Modena Family Resource Center, Neighbor Works Orange County, and Help Me Grow. All four forms are used continuously to evaluate the effectiveness of our Fair Housing Program, to adapt when necessary, based on the ever-changing community needs, and to revise existing services or develop and implement new ones, all to ensure that the outcomes are achieved and objectives are met.

## H. Required Documents

Case Id: 30118

Name: Fair Housing Foundation - 2027

Address: 3605 Long Beach Blvd. Ste 302, Long Beach, CA

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### H. Required Documents

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Please provide the following information.

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**Articles of Incorporation**

Articles of Incorporation.pdf

**Board Minutes-Recent Board of Director's Meeting Minutes**

*\*\*No files uploaded*

**Bylaws**

Bylaws revised 10-11-06 Signed.pdf

**Census Tract Table**

*\*\*No files uploaded*

**Low/Moderate Area Map**

*\*\*No files uploaded*

**Organizational Chart**

FHF Organization Chart FY25-26 (1).pdf

**Recent Audited Financial Statements**

Fair Housing LB final 24.pdf

**Service Area Map**

*\*\*No files uploaded*

**Tax status-IRS 501(c)(3) Letter**

501(c)(3).pdf

**Timeline of Expenditures \*Required**

FY26-27\_Timeline\_of\_Expenditures[1].docx

**Timeline of Program/Project Milestones \*Required**

FY26-27\_Timeline\_of\_Program\_Milestones[1].docx

**Other Documentation**

*\*\*No files uploaded*

## Certification

**Case Id:** 30118

**Name:** Fair Housing Foundation - 2027

**Address:** 3605 Long Beach Blvd. Ste 302, Long Beach, CA

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## Certification

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I hereby certify that all information contained herein and attached hereto is accurate to best of my knowledge:

**Signature:**

Stella Vanporppal

*Electronically signed by sverdeja@fhfca.org on 1/24/2026 2:57 PM*

**Title:**

Executive Director

## A. Organization Information

**Case Id:** 30112  
**Name:** Families Forward - 2027  
**Address:** 8 Thomas, Irvine, CA 92618

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### A. Organization Information

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Please provide the following information.

**A.1. Applicant/Organization Name:**

Families Forward

**A.2. Executive Director:**

Madelynn Hirneise

**A.3. Phone:**

9497165863

**A.4. Email:**

mhirneise@families-forward.org

**A.5. Funding Request:**

\$24,000.00

**A.6. Address:**

8 Thomas Irvine, CA 92618

**A.7. Mailing Address (if different from Business address):**

**A.8. Tax ID#**

[REDACTED]

**A.9. DUNS#:**

[REDACTED]

### PROJECT/PROGRAM

**A.10. Project/Program Name:**

Families Forward Affordable Housing

**A.11. Project/Program Address:**

525 W. Struck Avenue Orange, CA 92867

**A.12. Additional project address locations?**

No

**A.13. Project/Program Manager:**

Lauren Hahn

**A.14. Project/Program Manager Phone:**

(949) 716-5863

**A.15. Project/Program Manager Email:**

lhahn@families-forward.org

**FISCAL MANAGER**

**A.16. Fiscal Manager:**

Erica Berrios

**A.17. Fiscal Manager Phone:**

(949) 552-2729

**A.18. Fiscal Manager Email:**

eberrios@families-forward.org

**GRANT CONTACT**

**A.19. Grant Application Contact:**

Lauren Hahn

**A.20. Grant Contact Phone:**

(949) 716-5863

**A.21. Grant Contact Email:**

lhahn@families-forward.org

**AUTHORIZED SIGNERS ON AGREEMENT**

**A.22. Name:**

Madelynn Hirneise

**A.23. Title:**

Chief Executive Officer

**A.24. Email:**

mhirneise@famiies-forward.org

**If secondary signer:**

**A.25. Name:**

**A.26. Title:**

**A.27. Email:**

**QUARTERLY AND ANNUAL REPORTING CONTACT**

**A.28. Name:**

Lauren Hahn

**A.29. Title:**

Housing Director

**A.30. Email:**

lhahn@families-forward.org

## B. Description

Case Id: 30112

Name: Families Forward - 2027

Address: 8 Thomas, Irvine, CA 92618

---

## B. Description

---

Please provide the following information.

### ORGANIZATION DESCRIPTION

#### **B.1. Provide a brief general description of your organization's goals and/or mission statement:**

Families Forward's mission is to prevent and end family homelessness by providing access to housing and resources that create lasting stability. In our 40 plus year history, Families Forward has earned a reputation for responsive, high-quality services that enable each homeless family to work towards independence and stability. The core of our work is our Housing Program, which supports families through Rapid Rehousing, Affordable Housing, and Prevention and Diversion. Each of these approaches addresses families at different points of need. Through our Housing Program, Families Forward provides comprehensive and customized services including housing navigation, housing stabilization and case management for families experiencing homelessness or at risk of homelessness. Knowing that homelessness has many root causes and can be cyclical, we provide supportive services such as Mental Health Counseling, Career Coaching, financial literacy support, and many other supportive services focused on empowerment and selfsufficiency. Additional supportive services, including an on-site Community Market, special holiday programs that provide school supplies, Thanksgiving meals, and holiday gifts, and educational workshops for children and adults are provided for our clients. Our work has a proven track record of impact. In FY 2025, Families Forward ended or prevented homelessness for 671 families (2289 individuals) across Orange County. Of these, at least 58 families (211 individuals) were Orange residents. Additionally, more than 105 Orange families were among the 3,220 families that accessed our food pantry last year. In 2026-2027, we anticipate serving over 200 Orange residents in affordable housing, advancing the City of Orange's commitment to housing stability.

### PROJECT/PROGRAM DESCRIPTION and PURPOSE

#### **B.2. Provide a description of the specific project or program being proposed, clearly stating what the project intends to provide or accomplish, and the specific activities for which funds will be used.**

Families Forward is requesting a \$24,000 grant from the City of Orange to partially fund supportive services for families living in affordable housing at the Valencia Garden community. This initiative is part of our Housing Program, which addresses the urgent needs of low-income families with children who are experiencing homelessness or at risk of homelessness. Our approach focuses on removing barriers to housing stability and creating individualized plans for long-term success, including permanent housing and financial self-sufficiency. This program has proven successful over our 40 year history, and we now own 62 scattered site units and work closely with nonprofits and developers to support 72 more units. Since 2024, Families Forward has partnered with C&C Development, the developer of Valencia Garden—a 62-unit affordable housing complex on Struck Avenue in Orange. As the nonprofit partner, we provide supportive services to 40 families (154 individuals) residing in designated units, prioritizing households with minor children who live, work, and/or attend school in Orange. These supportive services are critical to our residents' success. All Families Forward's work is based around the belief that families experiencing homelessness or at risk of homelessness must be housed while also having their full spectrum of needs understood and addressed. We customize services to address the unique needs of each family. Supportive services may include case management, emergency and short-term housing,

Printed By: Jessica Herrera on 1/22/2026

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housing navigation, mental health counseling, access to nutritious food through our Community Market, career coaching, financial literacy education and programs, life-skills education, and placement into permanent housing. Affordable Housing Program case management is provided by Supportive Services Coordinators and the Affordable Housing Manager, who refer to internal experts for such services as mental health counseling and career coaching. Together, our team provides the critical services needed to assist low-income families in obtaining and maintaining stable housing, including tenant screenings, tenant education, home visits, income re-certification, custom referrals, and other supportive services related to maintaining economic stability. The goal of providing these services is to prevent the recurrence of homelessness among vulnerable families and to provide the support needed for families to transition into market-rate housing eventually, thereby creating more system flow so we can help more families in need. To this end, we will maximize graduation of clients to market rate or alternative quality housing. Every year, an average of 10% of our clients successfully graduate. Specifically for Valencia Gardens, Families Forward provides a dedicated onsite Supportive Services Specialist for the complex. By having a single in-house specialist, we can build relationships with residents and ensure our services are tailored to their specific needs. A grant from the City of Orange will provide salary support salaries for this skilled and well-trained partner to Orange residents. The specific activities our supportive services coordinator will lead are detailed in the attached program milestones timeline and will include adult and child education, case management, referrals, and financial education through our HOUSE program. HOUSE Program participants have an average increase of 641% in their savings, a 31 point improvement in their credit scores, and a 15% reduction in debt. This allows them to leave our program with the financial skills and economic foundation for future prosperity. By investing in housing paired with wraparound services, the program advances equitable access to housing, employment, and economic opportunities for Orange residents, helping prevent repeated cycles of homelessness and reducing reliance on public systems. The Affordable Housing and Supportive Services program strengthens neighborhood stability, promotes asset-building, and contributes to more inclusive community development throughout the City of Orange. We hope to partner with the City to build on our shared successes for another year.

## C. Objective

Case Id: 30112

Name: Families Forward - 2027

Address: 8 Thomas, Irvine, CA 92618

---

## C. Objective

---

Please provide the following information.

### NATIONAL OBJECTIVE

C.1. Check the National Objective Subcategory that your project meets the national objective of **Benefiting Low- and Moderate Income (LMI) Persons**:

#### National Objective Subcategories:

- Low Moderate Limited Clientele (LMC) – 51% of the beneficiaries of an activity have to be LMI**
- Low Moderate Area Benefit (LMA) – area where at least 51% of the residents are LMI persons**
- Low Moderate Income Housing Activities (LMH) - rental units and rehab units**

**C.2. PROJECT SCHEDULE: Please estimate project completion timeline.**

Families Forward's supportive services for City of Orange residents living at the Valencia Garden Community have been fully online since March 2024. The program and services offered will be ongoing throughout the duration of the family's tenancy, over the grant year of 2026-2027.

## D. Demographics

Case Id: 30112  
 Name: Families Forward - 2027  
 Address: 8 Thomas, Irvine, CA 92618

### D. Demographics

Please provide the following information.

#### RACE/ETHNICITY

D.1. Estimate the number of clients for each Race/Ethnic categories your project will serve:

Race/Ethnicity	Estimate number of clients that will be served from/in each Race/Ethnic category:	If Previously Funded: Number of clients served from/in each Race/Ethnic category:
White	17	22
Black/African American	21	26
Asian	0	0
American Indian/Alaskan Native	4	4
Native American/Other Pacific Islander	0	0
American Indian/Alaskan Native & White	0	0
Asian & White	0	0
Black/African American & White	1	1
American Indian/Alaska Native & Black/African American	0	0
Other Multi-Racial	87	93
<b>TOTAL</b>	<b>130</b>	<b>146</b>

#### INCOME REQUIREMENTS

All funded projects and activities must meet the CDBG national objective of benefiting low to moderate income persons which is defined as “under 80% Area Median Income (AMI)”, (see current chart below). The AMI is subject to change based on HUD’s annual calculations and must be adjusted and adhered to throughout the life of the grant and subsequent affordability period.

FY 2025 Income Limits	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
Extremely Low (30%) Income Limits	\$35,550	\$40,600	\$45,700	\$50,750	\$54,850	\$58,900	\$62,950	\$67,000
Very	\$59,250	\$67,700	\$76,150	\$84,600	\$91,400	\$98,150	\$104,950	\$111,700

<b>Low (50%) Income Limits</b>								
<b>Low (80%) Income Limits</b>	<b>\$94,750</b>	<b>\$108,300</b>	<b>\$121,850</b>	<b>\$135,350</b>	<b>\$146,200</b>	<b>\$157,050</b>	<b>\$167,850</b>	<b>\$178,700</b>

**D.2. Please identify if your project will track income eligibility by household or by area:**

Household

**INCOME ELIGIBILITY:**

- Eligible clients under this Contract shall be Extremely Low, Very Low, and/or Low-income individuals and/or families of all ethnic groups. Subrecipients shall document each participant's eligibility on intake sheets, or other such forms as to thoroughly document the client's household income.
- Agencies and organizations receiving CDBG funding must be able to document that the individuals, or households, or the area the project serves meets the HUD minimum 51% low to moderate-income requirement.
  - **Extremely low-income** which is defined as household income that is 30% or lower of the HUD median income for Orange County,
  - **Very low-income** which is defined as household income that exceeds 30% but does not exceed 50% of the HUD median income for Orange County, and
  - **Low income** is defined as household income at or below 80% of the median income for Orange County.

## E. Measurements & Outcomes

Case Id: 30112  
 Name: Families Forward - 2027  
 Address: 8 Thomas, Irvine, CA 92618

---

### E. Measurements & Outcomes

---

Please provide the following information.

#### E.1. CONSOLIDATED PLAN ACTIVITY: (check one)

Affordable Housing (Create or Maintain)	<input checked="" type="checkbox"/>
Homelessness (Activities to end homelessness)	<input type="checkbox"/>
Community Development (Public Services or Public Facilities)	<input type="checkbox"/>

**E.2. PERFORMANCE MEASUREMENT:** The U.S. Department of Housing and Urban Development (HUD) requires a performance measurement system to better capture data for the activities that are undertaken with CDBG funding. For each proposed activity, an objective, an outcome, and performance indicator must be identified.

#### A. Primary Objectives: Check One

- Create Suitable Living Environment** – this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Provide Decent Affordable Housing** – this activity focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort.
- Create Economic Opportunities** – this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

#### B. Primary Outcome: Check One

- Availability/Accessibility** – Activity that makes services, infrastructure and/or shelter available and accessible.
- Affordability** – Activity that provides affordability in the creation of affordable housing, transportation, or daycare.
- Sustainability** – Activity which promotes livable or viable communities or neighborhoods by providing services or by removing slums or blighted areas.

**E.3. SPECIFIC OUTCOME INDICATORS: Number of Unduplicated Persons/Households to be assisted by this Program:**  
 130

#### Of the Total Persons Assisted, how many will:

Have new or continued access to this service or benefit:	130
Have improved access to this service or benefit:	0

Receive a service or benefit that is no longer substandard:	0
---	---

**Of the Total Persons Assisted, the number of:**

Homeless Persons Given Overnight Shelter:	0
Beds Created in Overnight Shelter or Other Emergency Housing:	0

## F. Budget

Case Id: 30112

Name: Families Forward - 2027

Address: 8 Thomas, Irvine, CA 92618

---

### F. Budget

---

Please provide the following information.

#### F.1. Total budget must match the amount of funding being requested:

##### DIRECT COSTS:

BUDGET CATEGORY	PROPOSED AMOUNT OF CDBG FUNDS	PROPOSED AMOUNTS OF OTHER	TOTAL PROGRAM COSTS
Personnel Salaries	\$24,000.00	\$488,214.00	\$512,214.00
Supplies	\$0.00	\$10,875.00	\$10,875.00
Construction	\$0.00	\$491,119.00	\$491,119.00
Supplies/Other	\$0.00	\$347,912.00	\$347,912.00
<b>TOTAL</b>	<b>\$24,000.00</b>	<b>\$1,338,120.00</b>	<b>\$1,362,120.00</b>

**F.2. OTHER SOURCES OF FUNDS (if applicable):** Include all potential or anticipated funding sources, other local, State, or Federal Grants, conventional bank loans, tax credits, etc. Indicate the status of commitment of funding source, i.e. secured, committed or application pending with anticipated dates of final funding decisions. (click Add Row)

Type of Contribution	Source of Contribution	Estimated Amount	Status
Grant	CDBG	\$109,247.00	pending
Cash	Client Rent Reimbursement	\$734,688.00	committed
Cash	Private Contributions	\$325,619.00	pending
Cash	Partner's Fee for Service	\$168,566.00	committed
		\$1,338,120.00	

## G. Audit & Performance

Case Id: 30112  
Name: Families Forward - 2027  
Address: 8 Thomas, Irvine, CA 92618

---

### G. Audit & Performance

---

Please provide the following information.

#### AUDIT INFORMATION

**G.1. Please provide the date of the most recent audit of your organization. Describe any findings or concerns which may have been cited in the audit or in any accompanying management letter particularly any pertaining to the use of CDBG funds. Also, describe any action taken to correct identified findings or concerns.**

Our most recent completed audit is from fiscal 2023-2024, and this is the document we have provided with this application. Our fiscal year ends in September so our 24-25 numbers are being audited right now. There were no findings on the audit, and we always address any concerns our auditors find in a timely and intentional manner.

#### G.2. PAST PERFORMANCE:

##### A. Funding Expenditure Status. Enter dollar amounts

FY Year	Amount Awarded	Remaining
2025-26	\$19,544.00	\$8,414.96
2024-25	\$20,000.00	\$0.00
2023-24	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$39,544.00</b>	<b>\$8,414.96</b>

**B. Goals - If your agency was funded previously, were the stated goals met, and if not explain why and what your agency is doing to ensure these goals are met in the future:**

Yes, our goals for 2024-25 were met. We are well on track to meet our goals of serving 130 residents for 2025-26. As noted, we are serving over 200 City of Orange residents in Valencia Gardens. Since almost all of our residents moved in during Quarter 3 of 2024-25, most of the residents will be recertified in the next two quarters and our QPR will reflect that accordingly.

## H. Required Documents

Case Id: 30112

Name: Families Forward - 2027

Address: 8 Thomas, Irvine, CA 92618

---

### H. Required Documents

---

Please provide the following information.

---

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**Articles of Incorporation**

Articles of Incorporation FF.pdf

**Board Minutes-Recent Board of Director's Meeting Minutes**

*\*\*No files uploaded*

**Bylaws**

Signed Bylaws 07.2024 FF.pdf

**Census Tract Table**

Census Tract Table FF.pdf

**Low/Moderate Area Map**

CDBG Eligible Areas 20252029 Consolidated Plan.pdf

**Organizational Chart**

Organizational Chart (Entire Org) FF.pdf

**Recent Audited Financial Statements**

Audited Financials FF.pdf

**Service Area Map**

Service Area Map Families Forward.pdf

**Tax status-IRS 501(c)(3) Letter**

Non-Profit Determination 501c3 FF.pdf

**Timeline of Expenditures \*Required**

Timeline of Expenditures FF.pdf

**Timeline of Program/Project Milestones \*Required**

Timeline of Program Project Milestones FF.pdf

**Other Documentation**

Orange CDBG Board Approval FF.pdf

## Certification

Case Id: 30112

Name: Families Forward - 2027

Address: 8 Thomas, Irvine, CA 92618

---

### Certification

---

I hereby certify that all information contained herein and attached hereto is accurate to best of my knowledge:

**Signature:**

Madelynn Hirneise

*Electronically signed by grants@families-forward.org on 1/16/2026 9:12 AM*

**Title:**

Chief Executive Officer

## A. Organization Information

Case Id: 30116

Name: Friendly Center - 2027

Address: 147 West Rose Avenue, Orange, CA 92867,

---

### A. Organization Information

---

Please provide the following information.

**A.1. Applicant/Organization Name:**

Friendly Center

**A.2. Executive Director:**

Kenia Cueto PhD.

**A.3. Phone:**

7147715300

**A.4. Email:**

Kenia@friendlycenter.org

**A.5. Funding Request:**

\$25,000.00

**A.6. Address:**

147 West Rose Avenue, Orange, CA 92867 Orange, CA 92867

**A.7. Mailing Address (if different from Business address):**

2200 W. Orangewood Suite 240 Orange , CA 92868

**A.8. Tax ID#**

[REDACTED]

**A.9. DUNS#:**

[REDACTED]

### PROJECT/PROGRAM

**A.10. Project/Program Name:**

Friendly Mart

**A.11. Project/Program Address:**

147 West Rose Avenue, Orange, CA 92867 Orange, CA 92867

**A.12. Additional project address locations?**

No

**A.13. Project/Program Manager:**

Jessica Ruelas

**A.14. Project/Program Manager Phone:**

(714) 771-5300

**A.15. Project/Program Manager Email:**

jessica@friendlycenter.org

**FISCAL MANAGER**

**A.16. Fiscal Manager:**

Amarjit Kaur

**A.17. Fiscal Manager Phone:**

(714) 771-5300

**A.18. Fiscal Manager Email:**

amarjit@friendlycenter.org

**GRANT CONTACT**

**A.19. Grant Application Contact:**

Jessica Ruelas

**A.20. Grant Contact Phone:**

(714) 771-5300

**A.21. Grant Contact Email:**

jessica@friendlycenter.org

**AUTHORIZED SIGNERS ON AGREEMENT**

**A.22. Name:**

Jessica Ruelas

**A.23. Title:**

Director of Community and Family Services

**A.24. Email:**

jessica@friendlycenter.org

**If secondary signer:**

**A.25. Name:**

Kenia Cueto PhD.

**A.26. Title:**

President/ CEO

**A.27. Email:**

kenia@friendlycenter.org

**QUARTERLY AND ANNUAL REPORTING CONTACT**

**A.28. Name:**

Jessica Ruelas

**A.29. Title:**

Director of Community and Family Services

**A.30. Email:**

jessica@friendlycenter.org

## B. Description

Case Id: 30116

Name: Friendly Center - 2027

Address: 147 West Rose Avenue, Orange, CA 92867,

---

## B. Description

---

Please provide the following information.

### ORGANIZATION DESCRIPTION

#### **B.1. Provide a brief general description of your organization's goals and/or mission statement:**

Friendly Center is a 501(c)(3) nonprofit dedicated to empowering individuals and families to break the cycle of poverty and achieve lasting self-sufficiency. Serving Orange County, we provide free programs and services focused on three core pillars: Basic Needs & Food Assistance, Family Support, and Education & Workforce Development. Our Basic Needs & Food Assistance program is central to our mission, delivering critical food resources to residents of all ages facing food insecurity. By meeting these essential needs, we help families move beyond crisis toward long-term stability and a stronger community.

### PROJECT/PROGRAM DESCRIPTION and PURPOSE

#### **B.2. Provide a description of the specific project or program being proposed, clearly stating what the project intends to provide or accomplish, and the specific activities for which funds will be used.**

Friendly Center's Community Programs address food insecurity and basic needs in Orange County through ongoing food distributions and emergency assistance. Friendly Mart now operates weekly, offering fresh produce and shelf-stable items in a market-style setting where families receive an average of 20 lbs of food per visit. Emergency Assistance provides non-perishable food and hygiene products, for individuals and families facing urgent needs. A \$25,000 CDBG 2026–2027 grant will complete funding for a Food Program Assistant, a critical role that ensures efficient program operations and uninterrupted access to food and resources. Operating from the Community Resource Center at Killefer Park, these programs serve as a vital safety net for low-income residents facing economic hardship. The \$25,000 CDBG funding request outlined in this proposal will enable Friendly Center to serve 1050 unduplicated individuals in Orange during the 2025-2026 program year. Specifically, this funding will complete the necessary support for the Food Program Assistant position, a vital role in ensuring the smooth operation of our Community Programs. With this funding, Community Programs will continue to offer a dependable food resource to Orange families, allowing them to access nutritious food as often as needed throughout the year. This support will directly contribute to reducing food insecurity, particularly among children and families, and ensure that residents have the resources they need to thrive.

## C. Objective

Case Id: 30116

Name: Friendly Center - 2027

Address: 147 West Rose Avenue, Orange, CA 92867,

---

## C. Objective

---

Please provide the following information.

### NATIONAL OBJECTIVE

C.1. Check the National Objective Subcategory that your project meets the national objective of **Benefiting Low- and Moderate Income (LMI) Persons**:

National Objective Subcategories:

- Low Moderate Limited Clientele (LMC) – 51% of the beneficiaries of an activity have to be LMI
- Low Moderate Area Benefit (LMA) – area where at least 51% of the residents are LMI persons
- Low Moderate Income Housing Activities (LMH) - rental units and rehab units

C.2. **PROJECT SCHEDULE: Please estimate project completion timeline.**

Friendly Centers Community programs are year-round programs, therefore there is no completion date.

## D. Demographics

Case Id: 30116

Name: Friendly Center - 2027

Address: 147 West Rose Avenue, Orange, CA 92867,

### D. Demographics

Please provide the following information.

#### RACE/ETHNICITY

D.1. Estimate the number of clients for each Race/Ethnic categories your project will serve:

Race/Ethnicity	Estimate number of clients that will be served from/in each Race/Ethnic category:	If Previously Funded: Number of clients served from/in each Race/Ethnic category:
White		450
Black/African American		20
Asian		20
American Indian/Alaskan Native		5
Native American/Other Pacific Islander		5
American Indian/Alaskan Native & White		5
Asian & White		5
Black/African American & White		5
American Indian/Alaska Native & Black/African American		5
Other Multi-Racial		500
<b>TOTAL</b>	0	1,020

#### INCOME REQUIREMENTS

All funded projects and activities must meet the CDBG national objective of benefiting low to moderate income persons which is defined as “under 80% Area Median Income (AMI)”, (see current chart below). The AMI is subject to change based on HUD’s annual calculations and must be adjusted and adhered to throughout the life of the grant and subsequent affordability period.

FY 2025 Income Limits	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
Extremely Low (30%) Income Limits	\$35,550	\$40,600	\$45,700	\$50,750	\$54,850	\$58,900	\$62,950	\$67,000
Very	\$59,250	\$67,700	\$76,150	\$84,600	\$91,400	\$98,150	\$104,950	\$111,700

<b>Low (50%) Income Limits</b>								
<b>Low (80%) Income Limits</b>	<b>\$94,750</b>	<b>\$108,300</b>	<b>\$121,850</b>	<b>\$135,350</b>	<b>\$146,200</b>	<b>\$157,050</b>	<b>\$167,850</b>	<b>\$178,700</b>

**D.2. Please identify if your project will track income eligibility by household or by area:**

Household

**INCOME ELIGIBILITY:**

- Eligible clients under this Contract shall be Extremely Low, Very Low, and/or Low-income individuals and/or families of all ethnic groups. Subrecipients shall document each participant's eligibility on intake sheets, or other such forms as to thoroughly document the client's household income.
- Agencies and organizations receiving CDBG funding must be able to document that the individuals, or households, or the area the project serves meets the HUD minimum 51% low to moderate-income requirement.
  - **Extremely low-income** which is defined as household income that is 30% or lower of the HUD median income for Orange County,
  - **Very low-income** which is defined as household income that exceeds 30% but does not exceed 50% of the HUD median income for Orange County, and
  - **Low income** is defined as household income at or below 80% of the median income for Orange County.

## E. Measurements & Outcomes

Case Id: 30116

Name: Friendly Center - 2027

Address: 147 West Rose Avenue, Orange, CA 92867,

---

### E. Measurements & Outcomes

---

Please provide the following information.

#### E.1. CONSOLIDATED PLAN ACTIVITY: (check one)

Affordable Housing (Create or Maintain)	<input type="checkbox"/>
Homelessness (Activities to end homelessness)	<input type="checkbox"/>
Community Development (Public Services or Public Facilities)	<input checked="" type="checkbox"/>

**E.2. PERFORMANCE MEASUREMENT:** The U.S. Department of Housing and Urban Development (HUD) requires a performance measurement system to better capture data for the activities that are undertaken with CDBG funding. For each proposed activity, an objective, an outcome, and performance indicator must be identified.

#### A. Primary Objectives: Check One

- Create Suitable Living Environment** – this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Provide Decent Affordable Housing** – this activity focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort.
- Create Economic Opportunities** – this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

#### B. Primary Outcome: Check One

- Availability/Accessibility** – Activity that makes services, infrastructure and/or shelter available and accessible.
- Affordability** – Activity that provides affordability in the creation of affordable housing, transportation, or daycare.
- Sustainability** – Activity which promotes livable or viable communities or neighborhoods by providing services or by removing slums or blighted areas.

**E.3. SPECIFIC OUTCOME INDICATORS: Number of Unduplicated Persons/Households to be assisted by this Program:**  
1050 Persons

#### Of the Total Persons Assisted, how many will:

Have new or continued access to this service or benefit:	1050
Have improved access to this service or benefit:	

Receive a service or benefit that is no longer substandard:	
---	--

**Of the Total Persons Assisted, the number of:**

Homeless Persons Given Overnight Shelter:	
Beds Created in Overnight Shelter or Other Emergency Housing:	

## F. Budget

Case Id: 30116

Name: Friendly Center - 2027

Address: 147 West Rose Avenue, Orange, CA 92867,

---

### F. Budget

---

Please provide the following information.

#### F.1. Total budget must match the amount of funding being requested:

##### DIRECT COSTS:

BUDGET CATEGORY	PROPOSED AMOUNT OF CDBG FUNDS	PROPOSED AMOUNTS OF OTHER	TOTAL PROGRAM COSTS
Personnel Salaries	\$25,000.00	\$8,035.00	\$48,035.00
Supplies	\$0.00	\$651,506.00	\$651,506.00
Construction	\$0.00	\$0.00	\$0.00
Supplies/Other	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$25,000.00</b>	<b>\$659,541.00</b>	<b>\$699,541.00</b>

**F.2. OTHER SOURCES OF FUNDS (if applicable):** Include all potential or anticipated funding sources, other local, State, or Federal Grants, conventional bank loans, tax credits, etc. Indicate the status of commitment of funding source, i.e. secured, committed or application pending with anticipated dates of final funding decisions. (click Add Row)

Type of Contribution	Source of Contribution	Estimated Amount	Status
		\$0.00	

## G. Audit & Performance

Case Id: 30116

Name: Friendly Center - 2027

Address: 147 West Rose Avenue, Orange, CA 92867,

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### G. Audit & Performance

---

Please provide the following information.

#### AUDIT INFORMATION

**G.1. Please provide the date of the most recent audit of your organization. Describe any findings or concerns which may have been cited in the audit or in any accompanying management letter particularly any pertaining to the use of CDBG funds. Also, describe any action taken to correct identified findings or concerns.**

Friendly Center's most recent audit, conducted for the 2024 fiscal year (January–December). The audit found no issues or concerns related to the misuse of funds, including any CDBG funds. This demonstrates our commitment to financial integrity and responsible stewardship of resources.

#### G.2. PAST PERFORMANCE:

##### A. Funding Expenditure Status. Enter dollar amounts

FY Year	Amount Awarded	Remaining
2025-26	\$14,658.00	\$7,329.00
2024-25	\$16,854.85	\$0.15
2023-24	\$15,166.00	\$0.00
<b>TOTAL</b>	<b>\$46,678.85</b>	<b>\$7,329.15</b>

**B. Goals - If your agency was funded previously, were the stated goals met, and if not explain why and what your agency is doing to ensure these goals are met in the future:**

Friendly Center has successfully met all goals in the past CDBG grants.

## H. Required Documents

Case Id: 30116

Name: Friendly Center - 2027

Address: 147 West Rose Avenue, Orange, CA 92867,

---

### H. Required Documents

---

Please provide the following information.

---

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**Articles of Incorporation**

Articles of Incorporation FC\_26.pdf

**Board Minutes-Recent Board of Director's Meeting Minutes**

Board Meeting 2025.pdf

**Bylaws**

*\*\*No files uploaded*

**Census Tract Table**

*\*\*No files uploaded*

**Low/Moderate Area Map**

*\*\*No files uploaded*

**Organizational Chart**

Organization Chart 2026.pdf

**Recent Audited Financial Statements**

Audited FS 2024 - FINAL.pdf

**Service Area Map**

*\*\*No files uploaded*

**Tax status-IRS 501(c)(3) Letter**

Tax Status- IRS 501(c)(3)\_26.pdf

**Timeline of Expenditures \*Required**

Timeline of Expenditures.pdf

**Timeline of Program/Project Milestones \*Required**

Project Milestones.pdf

**Other Documentation**

CDBG\_SelfCertificationForm\_2025-2026 Orange.docx

## Certification

**Case Id:** 30116

**Name:** Friendly Center - 2027

**Address:** 147 West Rose Avenue, Orange, CA 92867,

---

## Certification

---

I hereby certify that all information contained herein and attached hereto is accurate to best of my knowledge:

**Signature:**

Jessica Ruelas

*Electronically signed by jessica@friendlycenter.org on 1/16/2026 5:00 PM*

**Title:**

Director Of Programs

## A. Organization Information

Case Id: 30105

Name: Harm Reduction Circle - 2027

Address: PO Box 5564, Irvine, CA 92616

---

### A. Organization Information

---

Please provide the following information.

**A.1. Applicant/Organization Name:**

Harm Reduction Circle

**A.2. Executive Director:**

Annastasia Rose Beal

**A.3. Phone:**

9496598180

**A.4. Email:**

annastasia@harmreductioncircle.org

**A.5. Funding Request:**

\$11,000.00

**A.6. Address:**

PO Box 5564 Irvine, CA 92616

**A.7. Mailing Address (if different from Business address):**

**A.8. Tax ID#**

[REDACTED]

**A.9. DUNS#:**

[REDACTED]

### PROJECT/PROGRAM

**A.10. Project/Program Name:**

PEV-Supported Mobile Peer Navigation & Outreach Program

**A.11. Project/Program Address:**

PO Box 5564 Irvine, CA 92616

**A.12. Additional project address locations?**

No

Printed By: Jessica Herrera on 1/22/2026

**A.13. Project/Program Manager:**

Annastasia Rose Beal

**A.14. Project/Program Manager Phone:**

(949) 659-8180

**A.15. Project/Program Manager Email:**

annastasia@harmreductioncircle.org

**FISCAL MANAGER**

**A.16. Fiscal Manager:**

Andy Carsh

**A.17. Fiscal Manager Phone:**

(949) 659-8180

**A.18. Fiscal Manager Email:**

andy@harmreductioncircle.org

**GRANT CONTACT**

**A.19. Grant Application Contact:**

Annastasia Rose Beal

**A.20. Grant Contact Phone:**

(949) 659-8180

**A.21. Grant Contact Email:**

annastasia@harmreductioncircle.org

**AUTHORIZED SIGNERS ON AGREEMENT**

**A.22. Name:**

Annastasia Rose Beal

**A.23. Title:**

Executive Director

**A.24. Email:**

annastasia@harmreductioncircle.org

**If secondary signer:**

**A.25. Name:**

**A.26. Title:**

**A.27. Email:**

**QUARTERLY AND ANNUAL REPORTING CONTACT**

**A.28. Name:**

Annastasia Rose Beal

**A.29. Title:**

Executive Director

**A.30. Email:**

annastasia@harmreductioncircle.org

## B. Description

Case Id: 30105

Name: Harm Reduction Circle - 2027

Address: PO Box 5564, Irvine, CA 92616

---

## B. Description

---

Please provide the following information.

### ORGANIZATION DESCRIPTION

#### **B.1. Provide a brief general description of your organization's goals and/or mission statement:**

Harm Reduction Circle (HRC) is a 501(c)(3) public health organization grounded in evidence-based harm reduction and community health worker (CHW) models. Our mission is to improve health, safety, and stability for people who use drugs, people experiencing homelessness, and low-income residents by offering trauma-informed outreach, overdose prevention, peer navigation, and access to essential services. HRC hired trained CHWs with lived experience to provide compassionate, non-judgmental support, connect people to and practical assistance directly in the community. Our programs throughout Orange County emphasize safety, dignity, stabilization, and equitable access to services for people facing structural barriers, poverty, behavioral health conditions, and housing instability.

### PROJECT/PROGRAM DESCRIPTION and PURPOSE

#### **B.2. Provide a description of the specific project or program being proposed, clearly stating what the project intends to provide or accomplish, and the specific activities for which funds will be used.**

This program offers street-based mobile peer navigation, streamlined case management, and vital resource connection services to low- and moderate-income unhoused residents throughout the City of Orange. Utilizing personal electric vehicles (PEVs, such as Onewheels) and foot outreach, trained community health workers with lived experience will perform proactive engagement in parks, encampments, motels, vehicle-dwelling areas, and other hard-to-reach locations identified in the City's Housing Element and PIT data. The project aims to eliminate barriers to stabilization and assist residents in obtaining housing, behavioral health services, identification, benefits, and transportation. Activities comprise: 1. Trauma-informed engagement and peer support 2. Navigation and warm referrals to housing, shelters, HUB OC, CE, and social services 3. Lite or ongoing case management as needed 4. Behavioral health and SUD linkage, including telehealth-based MAT referrals (MATCONNECT) 5. Benefits enrollment (Medi-Cal, CalFresh/WIC/EBT) via BenefitsCal 6. Assistance with ID replacement and documentation (DMV vouchers, birth certificates) 7. Distribution of hygiene items and essential survival supplies 8. GetHelpOC electronic referrals and appointment coordination 9. Transportation assistance (CDBG-eligible bus passes) 10. Rapid mobility using PEVs to reach scattered locations efficiently The initiative is designed to address the excising gaps observed by the City of Orange in non-enforcement, peer-led outreach; behavioral health linkage; resource navigation; and stabilization programs noted in the 2025–2029 Consolidated Plan, Housing Element Section 7, and PIT trends.

## C. Objective

Case Id: 30105

Name: Harm Reduction Circle - 2027

Address: PO Box 5564, Irvine, CA 92616

---

## C. Objective

---

Please provide the following information.

### NATIONAL OBJECTIVE

C.1. Check the National Objective Subcategory that your project meets the national objective of **Benefiting Low- and Moderate Income (LMI) Persons**:

National Objective Subcategories:

- Low Moderate Limited Clientele (LMC) – 51% of the beneficiaries of an activity have to be LMI**
- Low Moderate Area Benefit (LMA) – area where at least 51% of the residents are LMI persons**
- Low Moderate Income Housing Activities (LMH) - rental units and rehab units**

**C.2. PROJECT SCHEDULE: Please estimate project completion timeline.**

The project will operate from July 1, 2026 through June 30, 2027 and is designed to meet the HUD national objective of benefiting Low- and Moderate-Income persons under the Limited Clientele (LMC) category, as all participants served will be individuals experiencing homelessness or severe economic hardship. In Quarter 1, Harm Reduction Circle will finalize staffing, procure outreach supplies, enroll in OCTA's Social Services Bus Pass Distributor Program, and launch weekly PEV-supported mobile outreach throughout the City of Orange. In Quarters 2 and 3, the project will sustain weekly outreach, provide peer navigation and lite or ongoing case management, conduct benefits enrollment and identification assistance, deliver behavioral health and SUD referrals, and continue distributing hygiene items and transportation support to LMI clients. By Quarter 4, the program will finalize client stabilization plans, complete all follow-up activities and referrals, document outcomes, and submit required CDBG reports to close out the program year. A more detailed breakdown can be found in the full milestones attachment, which provides a quarter-by-quarter implementation timeline.

## D. Demographics

Case Id: 30105

Name: Harm Reduction Circle - 2027

Address: PO Box 5564, Irvine, CA 92616

---

### D. Demographics

---

Please provide the following information.

#### RACE/ETHNICITY

D.1. Estimate the number of clients for each Race/Ethnic categories your project will serve:

Race/Ethnicity	Estimate number of clients that will be served from/in each Race/Ethnic category:	If Previously Funded: Number of clients served from/in each Race/Ethnic category:
White	37	
Black/African American	11	
Asian	4	
American Indian/Alaskan Native	2	
Native American/Other Pacific Islander	2	
American Indian/Alaskan Native & White	1	
Asian & White	1	
Black/African American & White	1	
American Indian/Alaska Native & Black/African American	1	
Other Multi-Racial	32	
<b>TOTAL</b>	92	0

#### INCOME REQUIREMENTS

All funded projects and activities must meet the CDBG national objective of benefiting low to moderate income persons which is defined as “under 80% Area Median Income (AMI)”, (see current chart below). The AMI is subject to change based on HUD’s annual calculations and must be adjusted and adhered to throughout the life of the grant and subsequent affordability period.

FY 2025 Income Limits	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
Extremely Low (30%) Income Limits	\$35,550	\$40,600	\$45,700	\$50,750	\$54,850	\$58,900	\$62,950	\$67,000

<b>Very Low (50%) Income Limits</b>	<b>\$59,250</b>	<b>\$67,700</b>	<b>\$76,150</b>	<b>\$84,600</b>	<b>\$91,400</b>	<b>\$98,150</b>	<b>\$104,950</b>	<b>\$111,700</b>
<b>Low (80%) Income Limits</b>	<b>\$94,750</b>	<b>\$108,300</b>	<b>\$121,850</b>	<b>\$135,350</b>	<b>\$146,200</b>	<b>\$157,050</b>	<b>\$167,850</b>	<b>\$178,700</b>

**D.2. Please identify if your project will track income eligibility by household or by area:**

Household

**INCOME ELIGIBILITY:**

- Eligible clients under this Contract shall be Extremely Low, Very Low, and/or Low-income individuals and/or families of all ethnic groups. Subrecipients shall document each participant's eligibility on intake sheets, or other such forms as to thoroughly document the client's household income.
- Agencies and organizations receiving CDBG funding must be able to document that the individuals, or households, or the area the project serves meets the HUD minimum 51% low to moderate-income requirement.
  - **Extremely low-income** which is defined as household income that is 30% or lower of the HUD median income for Orange County,
  - **Very low-income** which is defined as household income that exceeds 30% but does not exceed 50% of the HUD median income for Orange County, and
  - **Low income** is defined as household income at or below 80% of the median income for Orange County.

## E. Measurements & Outcomes

Case Id: 30105

Name: Harm Reduction Circle - 2027

Address: PO Box 5564, Irvine, CA 92616

---

### E. Measurements & Outcomes

---

Please provide the following information.

#### E.1. CONSOLIDATED PLAN ACTIVITY: (check one)

Affordable Housing (Create or Maintain)	<input type="checkbox"/>
Homelessness (Activities to end homelessness)	<input type="checkbox"/>
Community Development (Public Services or Public Facilities)	<input checked="" type="checkbox"/>

**E.2. PERFORMANCE MEASUREMENT:** The U.S. Department of Housing and Urban Development (HUD) requires a performance measurement system to better capture data for the activities that are undertaken with CDBG funding. For each proposed activity, an objective, an outcome, and performance indicator must be identified.

#### A. Primary Objectives: Check One

- Create Suitable Living Environment** – this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Provide Decent Affordable Housing** – this activity focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort.
- Create Economic Opportunities** – this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

#### B. Primary Outcome: Check One

- Availability/Accessibility** – Activity that makes services, infrastructure and/or shelter available and accessible.
- Affordability** – Activity that provides affordability in the creation of affordable housing, transportation, or daycare.
- Sustainability** – Activity which promotes livable or viable communities or neighborhoods by providing services or by removing slums or blighted areas.

**E.3. SPECIFIC OUTCOME INDICATORS: Number of Unduplicated Persons/Households to be assisted by this Program:**  
92

#### Of the Total Persons Assisted, how many will:

Have new or continued access to this service or benefit:	90
--	----

Have improved access to this service or benefit:	90
Receive a service or benefit that is no longer substandard:	90

**Of the Total Persons Assisted, the number of:**

Homeless Persons Given Overnight Shelter:	0
Beds Created in Overnight Shelter or Other Emergency Housing:	0

## F. Budget

Case Id: 30105

Name: Harm Reduction Circle - 2027

Address: PO Box 5564, Irvine, CA 92616

---

## F. Budget

---

Please provide the following information.

### F.1. Total budget must match the amount of funding being requested:

#### DIRECT COSTS:

BUDGET CATEGORY	PROPOSED AMOUNT OF CDBG FUNDS	PROPOSED AMOUNTS OF OTHER	TOTAL PROGRAM COSTS
Personnel Salaries	\$4,800.00	\$4,950.00	\$9,750.00
Supplies	\$2,925.00	\$4,000.00	\$6,925.00
Construction	\$0.00	\$0.00	\$0.00
Supplies/Other	\$3,275.00	\$5,050.00	\$8,325.00
<b>TOTAL</b>	<b>\$11,000.00</b>	<b>\$14,000.00</b>	<b>\$25,000.00</b>

**F.2. OTHER SOURCES OF FUNDS (if applicable):** Include all potential or anticipated funding sources, other local, State, or Federal Grants, conventional bank loans, tax credits, etc. Indicate the status of commitment of funding source, i.e. secured, committed or application pending with anticipated dates of final funding decisions. (click Add Row)

Type of Contribution	Source of Contribution	Estimated Amount	Status
Private Grant	AIDS Healthcare Foundation	\$20,000.00	Committed
Private Grant	Impulse United	\$2,000.00	Committed
State/Local	California Green Business Program	\$500.00	Committed
Board Contributions	Harm Reduction Circle Board of Directors	\$20,850.00	Committed
		\$43,350.00	

## G. Audit & Performance

Case Id: 30105

Name: Harm Reduction Circle - 2027

Address: PO Box 5564, Irvine, CA 92616

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### G. Audit & Performance

---

Please provide the following information.

#### AUDIT INFORMATION

**G.1. Please provide the date of the most recent audit of your organization. Describe any findings or concerns which may have been cited in the audit or in any accompanying management letter particularly any pertaining to the use of CDBG funds. Also, describe any action taken to correct identified findings or concerns.**

Single Audit under 2 CFR Part 200. As a small but growing nonprofit, the organization has not previously been required to undergo an independent financial audit. There have been no findings, concerns, or compliance issues related to federal, state, or local funds, and the organization has never received CDBG funds before. To maintain strong financial controls in lieu of a formal audit, Harm Reduction Circle uses standard nonprofit accounting practices, maintains segregated financial duties, and conducts regular internal financial reviews with the Board Treasurer. The organization is also prepared to undergo a financial review or audit if required for CDBG participation.

#### G.2. PAST PERFORMANCE:

##### A. Funding Expenditure Status. Enter dollar amounts

FY Year	Amount Awarded	Remaining
2025-26	\$0.00	\$0.00
2024-25	\$0.00	\$0.00
2023-24	\$0.00	\$0.00
<b>TOTAL</b>	\$0.00	\$0.00

**B. Goals - If your agency was funded previously, were the stated goals met, and if not explain why and what your agency is doing to ensure these goals are met in the future:**

## H. Required Documents

Case Id: 30105

Name: Harm Reduction Circle - 2027

Address: PO Box 5564, Irvine, CA 92616

---

## H. Required Documents

---

Please provide the following information.

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**Articles of Incorporation**

Articles\_of\_Incorporation\_CA\_2021\_Harm\_Reduction\_Circle.pdf

**Board Minutes-Recent Board of Director's Meeting Minutes**

Q2\_Board\_Minutes Date\_2025\_Harm\_Reduction\_Circle.pdf

**Bylaws**

Bylaws\_Harm\_Reduction\_Circle.pdf

**Census Tract Table**

*\*\*No files uploaded*

**Low/Moderate Area Map**

*\*\*No files uploaded*

**Organizational Chart**

Organizational\_Chart\_Agency\_wide\_Harm\_Reduction\_Circle.pdf

**Recent Audited Financial Statements**

Financial\_Overview\_Revenue\_Statement\_Harm\_Reduction\_Circle.pdf

**Service Area Map**

Service\_Area\_Map\_Harm\_Reduction\_Circle.jpg

**Tax status-IRS 501(c)(3) Letter**

IRS\_Letter\_of\_Determination\_Harm\_Reduction\_Circle.pdf

**Timeline of Expenditures \*Required**

City\_of\_Orange\_FY26-27\_Timeline\_of\_Expenditures\_Harm\_Reduction\_Circle.pdf

**Timeline of Program/Project Milestones \*Required**

Timeline\_of\_Program\_Project\_Milestones\_Orange\_CDBG\_Harm\_Reduction\_Circle.pdf

**Other Documentation**

*\*\*No files uploaded*

## Certification

**Case Id:** 30105

**Name:** Harm Reduction Circle - 2027

**Address:** PO Box 5564, Irvine, CA 92616

---

## Certification

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I hereby certify that all information contained herein and attached hereto is accurate to best of my knowledge:

**Signature:**

Annastasia Rose Beal

*Electronically signed by [annastasia@harmreductioncircle.org](mailto:annastasia@harmreductioncircle.org) on 12/2/2025 7:26 AM*

**Title:**

Executive Director

## A. Organization Information

[REDACTED]

Case Id: 30102

Name: The HUB OC - 2027

Address: 1439 W. Chapman Ave., Suite 196, Orange, CA

---

### A. Organization Information

---

Please provide the following information.

**A.1. Applicant/Organization Name:**

The Hub OC

**A.2. Executive Director:**

Holiday Zimmerman

**A.3. Phone:**

9494662505

**A.4. Email:**

holiday@thehuboc.org

**A.5. Funding Request:**

\$50,000.00

**A.6. Address:**

1439 W. Chapman Ave. Suite 196 Orange, CA 92868

**A.7. Mailing Address (if different from Business address):**

**A.8. Tax ID#**

[REDACTED]

**A.9. DUNS#:**

[REDACTED]

**PROJECT/PROGRAM**

**A.10. Project/Program Name:**

The Hub OC Community Centers

**A.11. Project/Program Address:**

1120 North Lemon Street Orange, CA 92867

**A.12. Additional project address locations?**

Yes

1148 North Lemon Street Orange, CA 92867

426 West Almond Avenue Orange, CA 92866

**A.13. Project/Program Manager:**

Yuli Kizler

**A.14. Project/Program Manager Phone:**

(657) 363-9706

**A.15. Project/Program Manager Email:**

yuli@thehuboc.org

**FISCAL MANAGER**

**A.16. Fiscal Manager:**

Chris Poirier

**A.17. Fiscal Manager Phone:**

(714) 501-1382

**A.18. Fiscal Manager Email:**

chris@thehuboc.org

**GRANT CONTACT**

**A.19. Grant Application Contact:**

Cam Geringer-Pate

**A.20. Grant Contact Phone:**

(530) 588-5889

**A.21. Grant Contact Email:**

cam@thehuboc.org

**AUTHORIZED SIGNERS ON AGREEMENT**

**A.22. Name:**

Holiday Zimmerman

**A.23. Title:**

Executive Director

**A.24. Email:**

holiday@thehuboc.org

*Printed By: Jessica Herrera on 2/3/2026*

**If secondary signer:**

**A.25. Name:**

**A.26. Title:**

**A.27. Email:**

**QUARTERLY AND ANNUAL REPORTING CONTACT**

**A.28. Name:**

Cam Geringer-Pate

**A.29. Title:**

Director of Sustainability

**A.30. Email:**

cam@thehuboc.org

## B. Description

Case Id: 30102

Name: The HUB OC - 2027

Address: 1439 W. Chapman Ave., Suite 196, Orange, CA

---

### B. Description

---

Please provide the following information.

#### ORGANIZATION DESCRIPTION

##### **B.1. Provide a brief general description of your organization's goals and/or mission statement:**

The mission of The Hub OC is to meet the physical, relational, and emotional needs of Orange County and the world for spiritual transformation. There are multiple programs under the umbrella of the Hub OC that look like separate organizations, but all work together for the larger vision and mission of the Hub OC to provide direct assistance to those who need it in the Orange community. The Hub OC works daily to reduce homelessness, increase high quality childcare opportunities for low-income youth, and provide workforce development opportunities for the underemployed of Orange.

#### PROJECT/PROGRAM DESCRIPTION and PURPOSE

##### **B.2. Provide a description of the specific project or program being proposed, clearly stating what the project intends to provide or accomplish, and the specific activities for which funds will be used.**

The proposed Community Development Block Grant project will deliver youth-focused educational and enrichment services designed to strengthen academic outcomes and long-term stability for children living in low-income households in the City of Orange. The program will operate at Lemon Grove Apartments and Citrus Grove Apartments, two affordable housing communities that together are home to hundreds of families. Approximately 90 percent of households within these communities fall within the Extremely Low Income category, placing them among the most economically impacted areas in the city. This project is designed to provide consistent, structured youth programming that supports academic success, positive engagement, and household stability. Tutoring will serve as the cornerstone of the program and will be offered throughout the week to students from elementary school through high school. Services will include both one-on-one tutoring and small-group instruction, allowing programming to be responsive to individual learning needs while reinforcing peer-based academic support. Tutoring will focus on core academic subjects, study skills, and academic confidence, helping students remain engaged in school and build habits that support long-term educational success. In addition to tutoring, the program will offer daily enrichment opportunities that complement academic learning and promote well-rounded development. These activities will include practical skill-building classes such as cooking, gardening, and basic computer literacy, as well as creative and physical enrichment opportunities including art, dance, music, singing, instrument instruction, and youth sports. These offerings are designed to reinforce classroom learning by supporting focus, teamwork, self-confidence, and consistent participation in structured activities during out-of-school hours. Through consistent tutoring, daily enrichment, and targeted support, this project seeks to create stable, supportive environments where children can learn, grow, and succeed. By concentrating services within affordable housing communities experiencing the highest levels of economic hardship, the program delivers CDBG-funded services in a manner that is accessible, focused, and directly aligned with the needs of youth in the City of Orange.

## C. Objective

Case Id: 30102

Name: The HUB OC - 2027

Address: 1439 W. Chapman Ave., Suite 196, Orange, CA

---

## C. Objective

---

Please provide the following information.

### NATIONAL OBJECTIVE

C.1. Check the National Objective Subcategory that your project meets the national objective of **Benefiting Low- and Moderate Income (LMI) Persons**:

**National Objective Subcategories:**

- Low Moderate Limited Clientele (LMC) – 51% of the beneficiaries of an activity have to be LMI**
- Low Moderate Area Benefit (LMA) – area where at least 51% of the residents are LMI persons**
- Low Moderate Income Housing Activities (LMH) - rental units and rehab units**

**C.2. PROJECT SCHEDULE: Please estimate project completion timeline.**

The proposed project will begin immediately at the start of the 2026–2027 program year and will operate continuously through June 10th, 2027. Youth tutoring and enrichment services will be delivered year-round, with programming structured to align with school schedules and seasonal learning needs. Youth classes and enrichment activities will be organized into trimester-based sessions during the fall, winter, and spring, allowing students to participate in consistent, structured cycles of learning. Summer programming will provide continued academic support and enrichment opportunities to maintain engagement and reduce learning loss during the school break. The project will conclude at the end of the 2026–2027 school year, with all services delivered as planned and participation tracked throughout the program period.

## D. Demographics

Case Id: 30102

Name: The HUB OC - 2027

Address: 1439 W. Chapman Ave., Suite 196, Orange, CA

### D. Demographics

Please provide the following information.

#### RACE/ETHNICITY

D.1. Estimate the number of clients for each Race/Ethnic categories your project will serve:

Race/Ethnicity	Estimate number of clients that will be served from/in each Race/Ethnic category:	If Previously Funded: Number of clients served from/in each Race/Ethnic category:
White	175	113
Black/African American		
Asian		
American Indian/Alaskan Native		
Native American/Other Pacific Islander		
American Indian/Alaskan Native & White		
Asian & White		
Black/African American & White		
American Indian/Alaska Native & Black/African American		
Other Multi-Racial		
<b>TOTAL</b>	175	113

#### INCOME REQUIREMENTS

All funded projects and activities must meet the CDBG national objective of benefiting low to moderate income persons which is defined as “under 80% Area Median Income (AMI)”, (see current chart below). The AMI is subject to change based on HUD’s annual calculations and must be adjusted and adhered to throughout the life of the grant and subsequent affordability period.

FY 2025 Income Limits	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
Extremely Low (30%) Income Limits	\$35,550	\$40,600	\$45,700	\$50,750	\$54,850	\$58,900	\$62,950	\$67,000
Very	\$59,250	\$67,700	\$76,150	\$84,600	\$91,400	\$98,150	\$104,950	\$111,700

<b>Low (50%) Income Limits</b>								
<b>Low (80%) Income Limits</b>	<b>\$94,750</b>	<b>\$108,300</b>	<b>\$121,850</b>	<b>\$135,350</b>	<b>\$146,200</b>	<b>\$157,050</b>	<b>\$167,850</b>	<b>\$178,700</b>

**D.2. Please identify if your project will track income eligibility by household or by area:**

Household

**INCOME ELIGIBILITY:**

- Eligible clients under this Contract shall be Extremely Low, Very Low, and/or Low-income individuals and/or families of all ethnic groups. Subrecipients shall document each participant's eligibility on intake sheets, or other such forms as to thoroughly document the client's household income.
- Agencies and organizations receiving CDBG funding must be able to document that the individuals, or households, or the area the project serves meets the HUD minimum 51% low to moderate-income requirement.
  - **Extremely low-income** which is defined as household income that is 30% or lower of the HUD median income for Orange County,
  - **Very low-income** which is defined as household income that exceeds 30% but does not exceed 50% of the HUD median income for Orange County, and
  - **Low income** is defined as household income at or below 80% of the median income for Orange County.

## E. Measurements & Outcomes

Case Id: 30102

Name: The HUB OC - 2027

Address: 1439 W. Chapman Ave., Suite 196, Orange, CA

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### E. Measurements & Outcomes

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Please provide the following information.

#### E.1. CONSOLIDATED PLAN ACTIVITY: (check one)

Affordable Housing (Create or Maintain)	<input type="checkbox"/>
Homelessness (Activities to end homelessness)	<input type="checkbox"/>
Community Development (Public Services or Public Facilities)	<input checked="" type="checkbox"/>

**E.2. PERFORMANCE MEASUREMENT:** The U.S. Department of Housing and Urban Development (HUD) requires a performance measurement system to better capture data for the activities that are undertaken with CDBG funding. For each proposed activity, an objective, an outcome, and performance indicator must be identified.

#### A. Primary Objectives: Check One

- Create Suitable Living Environment** – this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Provide Decent Affordable Housing** – this activity focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort.
- Create Economic Opportunities** – this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

#### B. Primary Outcome: Check One

- Availability/Accessibility** – Activity that makes services, infrastructure and/or shelter available and accessible.
- Affordability** – Activity that provides affordability in the creation of affordable housing, transportation, or daycare.
- Sustainability** – Activity which promotes livable or viable communities or neighborhoods by providing services or by removing slums or blighted areas.

**E.3. SPECIFIC OUTCOME INDICATORS: Number of Unduplicated Persons/Households to be assisted by this Program:**  
175

#### Of the Total Persons Assisted, how many will:

Have new or continued access to this service or benefit:	175
Have improved access to this service or benefit:	0

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Receive a service or benefit that is no longer substandard:	0
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**Of the Total Persons Assisted, the number of:**

Homeless Persons Given Overnight Shelter:	0
Beds Created in Overnight Shelter or Other Emergency Housing:	0

## F. Budget

Case Id: 30102

Name: The HUB OC - 2027

Address: 1439 W. Chapman Ave., Suite 196, Orange, CA

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### F. Budget

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Please provide the following information.

#### F.1. Total budget must match the amount of funding being requested:

##### DIRECT COSTS:

BUDGET CATEGORY	PROPOSED AMOUNT OF CDBG FUNDS	PROPOSED AMOUNTS OF OTHER	TOTAL PROGRAM COSTS
Personnel Salaries	\$48,000.00	\$60,000.00	\$108,000.00
Supplies	\$2,000.00	\$15,000.00	\$17,000.00
Construction	\$0.00	\$0.00	\$0.00
Supplies/Other	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$50,000.00</b>	<b>\$75,000.00</b>	<b>\$125,000.00</b>

**F.2. OTHER SOURCES OF FUNDS (if applicable):** Include all potential or anticipated funding sources, other local, State, or Federal Grants, conventional bank loans, tax credits, etc. Indicate the status of commitment of funding source, i.e. secured, committed or application pending with anticipated dates of final funding decisions. (click Add Row)

Type of Contribution	Source of Contribution	Estimated Amount	Status
Local Business Donation	Lemon Grove L.P.	\$20,000.00	committed
Local Business Donation	Citrus Grove L.P.	\$20,000.00	committed
Fundraising Donations	Private Donations	\$35,000.00	committed
		\$75,000.00	

## G. Audit & Performance

Case Id: 30102

Name: The HUB OC - 2027

Address: 1439 W. Chapman Ave., Suite 196, Orange, CA

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### G. Audit & Performance

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Please provide the following information.

#### AUDIT INFORMATION

**G.1. Please provide the date of the most recent audit of your organization. Describe any findings or concerns which may have been cited in the audit or in any accompanying management letter particularly any pertaining to the use of CDBG funds. Also, describe any action taken to correct identified findings or concerns.**

The HUB completes an annual independent audit conducted by a third-party accounting firm contracted by the organization. The most recent audit, December 31st 2024, included a comprehensive review of the organization's financial statements, internal controls, and grant management practices. The audit did not identify any findings, deficiencies, or concerns, and no issues were cited in the auditor's report or accompanying management letter. The audit confirmed that the organization's financial systems and controls are functioning appropriately and in accordance with applicable federal and funding requirements.

#### G.2. PAST PERFORMANCE:

##### A. Funding Expenditure Status. Enter dollar amounts

FY Year	Amount Awarded	Remaining
2025-26	\$39,089.00	\$31,635.47
2024-25	\$43,709.90	\$0.00
2023-24	\$40,000.00	\$0.00
<b>TOTAL</b>	<b>\$122,798.90</b>	<b>\$31,635.47</b>

**B. Goals - If your agency was funded previously, were the stated goals met, and if not explain why and what your agency is doing to ensure these goals are met in the future:**

Yes, the HUB Community Center not only plans to meet, but exceed its stated goals for the current funding period. With an initial target of reaching 175 individuals, the Center is on track to achieving the target handedly this year, serving 113 unique individuals by December 2025, with the full Spring 2026 season still ahead. This early achievement reflects both the effectiveness of the program design and the deep-rooted trust the HUB has built within the community it serves. The impact was especially significant for households experiencing acute economic hardship. Nearly all participants fell at or below 50% of the Area Median Income (AMI), with over 70% of participants in the Extremely Low Income Bracket (30% AMI), underscoring the HUB's ability to strategically direct CDBG resources toward residents facing the greatest barriers to stability. This strong performance is the result of deeply relational, community-informed programming. These high levels of participation were made possible by a blend of qualified staff, volunteer educators, and partner organizations, all working in concert to extend program reach and amplify impact. The HUB continues to build on this success by scaling its most effective interventions, ensuring the remainder of the program year is marked not only by sustained engagement but also by strategic growth. As the HUB prepares for its next funding cycle, the focus remains clear: serve the most economically impacted families, reinforce community cohesion, and provide pathways to long-term stability.



## H. Required Documents

Case Id: 30102

Name: The HUB OC - 2027

Address: 1439 W. Chapman Ave., Suite 196, Orange, CA

---

### H. Required Documents

---

Please provide the following information.

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**Articles of Incorporation**

Allelous Articles of Incorporation.pdf

**Board Minutes-Recent Board of Director's Meeting Minutes**

10-3-2025 HUBOC Board Meeting Minutes.pdf

**Bylaws**

Allelous Bylaws.pdf

**Census Tract Table**

*\*\*No files uploaded*

**Low/Moderate Area Map**

CDBG Eligible Areas 20252029 Consolidated Plan.pdf

**Organizational Chart**

Copy of HUB OC Org Chart.pdf

**Recent Audited Financial Statements**

2024 Audit Financial statement (1).pdf

**Service Area Map**

CDBG Eligible Areas 20252029 Consolidated Plan.pdf

**Tax status-IRS 501(c)(3) Letter**

Allelous 501C 3 letter.pdf

**Timeline of Expenditures \*Required**

Proposed Quarterly Expenditure Timeline CDBG 2026\_27 - Google Docs.pdf

**Timeline of Program/Project Milestones \*Required**

Program Project Milestones CDBG 2026\_27 - Google Docs.pdf

**Other Documentation**

*\*\*No files uploaded*

## Certification

**Case Id:** 30102

**Name:** The HUB OC - 2027

**Address:** 1439 W. Chapman Ave., Suite 196, Orange, CA

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## Certification

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I hereby certify that all information contained herein and attached hereto is accurate to best of my knowledge:

**Signature:**

Cameron Geringer-Pate

*Electronically signed by cam@ycorange.org on 1/23/2026 1:40 PM*

**Title:**

Director of Grants and Strategic Partnerships

## A. Organization Information

Case Id: 30115

Name: Los Angeles Wealth and Opportunity Institute -

Address: 19403 Nestor Avenue, Carson, CA 90746--9998

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### A. Organization Information

---

Please provide the following information.

**A.1. Applicant/Organization Name:**

Los Angeles Wealth & Opportunity Institute (LAWOI)

**A.2. Executive Director:**

Ronald Keith Williams Jr.

**A.3. Phone:**

3102915908

**A.4. Email:**

ronald@lawoi.org

**A.5. Funding Request:**

\$65,000.00

**A.6. Address:**

19403 Nestor Avenue Carson, CA 90746--9998

**A.7. Mailing Address (if different from Business address):**

**A.8. Tax ID#**

[REDACTED]

**A.9. DUNS#:**

[REDACTED]

### PROJECT/PROGRAM

**A.10. Project/Program Name:**

Orange Empowerment Initiative

**A.11. Project/Program Address:**

501 S. Lemon St Orange, CA 92868

**A.12. Additional project address locations?**

Yes

**A.13. Project/Program Manager:**

Thomas Andrews

**A.14. Project/Program Manager Phone:**

(310) 538-9466

**A.15. Project/Program Manager Email:**

thomas@lawoi.org

**FISCAL MANAGER**

**A.16. Fiscal Manager:**

Jared Grimes

**A.17. Fiscal Manager Phone:**

(562) 809-2207

**A.18. Fiscal Manager Email:**

jared.grimes@lawoi.org

**GRANT CONTACT**

**A.19. Grant Application Contact:**

Ronald Keith Williams Jr.

**A.20. Grant Contact Phone:**

(310) 291-5908

**A.21. Grant Contact Email:**

ronald@lawoi.org

**AUTHORIZED SIGNERS ON AGREEMENT**

**A.22. Name:**

Ronald Keith Williams Jr.

**A.23. Title:**

Executive Director

**A.24. Email:**

ronald@lawoi.org

*Printed By: Jessica Herrera on 1/22/2026*

**If secondary signer:**

**A.25. Name:**

**A.26. Title:**

**A.27. Email:**

**QUARTERLY AND ANNUAL REPORTING CONTACT**

**A.28. Name:**

Jared Grimes

**A.29. Title:**

Treasurer

**A.30. Email:**

jared.grimes@lawoi.org

## B. Description

Case Id: 30115

Name: Los Angeles Wealth and Opportunity Institute -

Address: 19403 Nestor Avenue, Carson, CA 90746--9998

---

### B. Description

---

Please provide the following information.

#### ORGANIZATION DESCRIPTION

##### **B.1. Provide a brief general description of your organization's goals and/or mission statement:**

The Los Angeles Wealth & Opportunity Institute (LAWOI) is a 501(c)(3) nonprofit organization dedicated to empowering underserved communities through workforce readiness, financial literacy, and support services; and building wealth and bridging opportunity.

#### PROJECT/PROGRAM DESCRIPTION and PURPOSE

##### **B.2. Provide a description of the specific project or program being proposed, clearly stating what the project intends to provide or accomplish, and the specific activities for which funds will be used.**

B.2. Provide a description of the specific project or program being proposed, clearly stating what the project intends to provide or accomplish, and the specific activities for which funds will be used. LAWOI proposes the "Orange Empowerment Initiative," a 12-month workforce training and financial literacy program for 125 low- and moderate-income Orange residents. The program intends to provide free, comprehensive training to reduce unemployment, enhance financial stability, and prevent homelessness by equipping participants with skills for living-wage jobs (\$25+/hr) and tools for affordable housing (e.g., budgeting, credit repair). It will accomplish: 80% participant certification in trades/energy sectors; 70% placement in stable employment; and pathways to housing security, aligning with the City of Orange's 2025-2029 Consolidated Plan goals of addressing homelessness (through prevention and stability) and community development (public services for low-income populations, including special needs groups like homeless households, reentry individuals, youth 18-24, seniors 55+, single parents, and farmworkers via partners). Specific activities include: 5 cohorts of 25 participants each in a 12-week model, delivered via mobile units and partner sites (e.g., Friendly Center and Families Forward); workforce readiness (resume building, job search, entry-level certifications in trades/energy); financial literacy (budgeting, credit management, housing affordability); and mental health support. Funds will be used for: wages/salaries (\$30,000 for facilitators/staff); personnel benefits (\$6,000); materials/supplies (\$15,000 for training resources/certification fees); direct program expenses (\$16,000 for cohort sessions/mental health tools); mileage (\$6,000 for mobile delivery/transportation stipends); and other stipends/certifications (\$7,000 for participant incentives). This leverages partnerships with Friendly Center (family services), Families Forward (housing/homeless support), and Orange County United Way (financial/workforce pipelines) for cohesive service delivery.

## C. Objective

Case Id: 30115

Name: Los Angeles Wealth and Opportunity Institute -

Address: 19403 Nestor Avenue, Carson, CA 90746--9998

---

## C. Objective

---

Please provide the following information.

### NATIONAL OBJECTIVE

C.1. Check the National Objective Subcategory that your project meets the national objective of **Benefiting Low- and Moderate Income (LMI) Persons**:

National Objective Subcategories:

- Low Moderate Limited Clientele (LMC) – 51% of the beneficiaries of an activity have to be LMI**
- Low Moderate Area Benefit (LMA) – area where at least 51% of the residents are LMI persons**
- Low Moderate Income Housing Activities (LMH) - rental units and rehab units**

**C.2. PROJECT SCHEDULE: Please estimate project completion timeline.**

The Orange Empowerment Initiative will run as a 12-month program fully aligned with the City of Orange's FY 2026-27 CDBG program year (July 1, 2026 – June 30, 2027). Estimated Project Completion Timeline: July 1, 2026 – Program launch, final hiring of local facilitator, finalize MOUs with partners (Friendly Center, Families Forward, Orange County United Way), initial staff training, and setup of mobile delivery and partner sites. August 2026 – Recruitment and enrollment complete (target low-moderate income ZIPs and special needs groups via bilingual marketing, church/reentry outreach, partner referrals). Milestone: 125 participants enrolled across 5 cohorts. September 2026 – December 2026 – Deliver Cohorts 1 and 2 (12-week model, evenings/weekends 6-9 PM); mid-program evaluation (December 2026) with pre/post surveys and progress reporting. January 2026 – June 2027 – Deliver Cohorts 3, 4, and 5; ongoing job placements, certifications, and follow-up support; final placements and outcome tracking. June 30, 2027 – Program end. July 2027 – Final reporting, outcome documentation (80% certification rate, 70% placement in \$25+/hr jobs), and submission of closeout reports to the City. All activities will be completed within the FY 2026-27 grant period, with quarterly progress reports submitted as required. The program is designed for full expenditure and completion by June 30, 2027, with no extensions anticipated.

## D. Demographics

Case Id: 30115

Name: Los Angeles Wealth and Opportunity Institute -

Address: 19403 Nestor Avenue, Carson, CA 90746--9998

### D. Demographics

Please provide the following information.

#### RACE/ETHNICITY

D.1. Estimate the number of clients for each Race/Ethnic categories your project will serve:

Race/Ethnicity	Estimate number of clients that will be served from/in each Race/Ethnic category:	If Previously Funded: Number of clients served from/in each Race/Ethnic category:
White	25	
Black/African American	30	
Asian	15	
American Indian/Alaskan Native	5	
Native American/Other Pacific Islander	5	
American Indian/Alaskan Native & White	5	
Asian & White	5	
Black/African American & White	10	
American Indian/Alaska Native & Black/African American	5	
Other Multi-Racial	20	
<b>TOTAL</b>	125	0

#### INCOME REQUIREMENTS

All funded projects and activities must meet the CDBG national objective of benefiting low to moderate income persons which is defined as “under 80% Area Median Income (AMI)”, (see current chart below). The AMI is subject to change based on HUD’s annual calculations and must be adjusted and adhered to throughout the life of the grant and subsequent affordability period.

FY 2025 Income Limits	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
Extremely Low (30%) Income Limits	\$35,550	\$40,600	\$45,700	\$50,750	\$54,850	\$58,900	\$62,950	\$67,000
Very	\$59,250	\$67,700	\$76,150	\$84,600	\$91,400	\$98,150	\$104,950	\$111,700

<b>Low (50%) Income Limits</b>								
<b>Low (80%) Income Limits</b>	<b>\$94,750</b>	<b>\$108,300</b>	<b>\$121,850</b>	<b>\$135,350</b>	<b>\$146,200</b>	<b>\$157,050</b>	<b>\$167,850</b>	<b>\$178,700</b>

**D.2. Please identify if your project will track income eligibility by household or by area:**

Household

**INCOME ELIGIBILITY:**

- Eligible clients under this Contract shall be Extremely Low, Very Low, and/or Low-income individuals and/or families of all ethnic groups. Subrecipients shall document each participant's eligibility on intake sheets, or other such forms as to thoroughly document the client's household income.
- Agencies and organizations receiving CDBG funding must be able to document that the individuals, or households, or the area the project serves meets the HUD minimum 51% low to moderate-income requirement.
  - **Extremely low-income** which is defined as household income that is 30% or lower of the HUD median income for Orange County,
  - **Very low-income** which is defined as household income that exceeds 30% but does not exceed 50% of the HUD median income for Orange County, and
  - **Low income** is defined as household income at or below 80% of the median income for Orange County.

## E. Measurements & Outcomes

Case Id: 30115

Name: Los Angeles Wealth and Opportunity Institute -

Address: 19403 Nestor Avenue, Carson, CA 90746--9998

---

### E. Measurements & Outcomes

---

Please provide the following information.

#### E.1. CONSOLIDATED PLAN ACTIVITY: (check one)

Affordable Housing (Create or Maintain)	<input type="checkbox"/>
Homelessness (Activities to end homelessness)	<input type="checkbox"/>
Community Development (Public Services or Public Facilities)	<input checked="" type="checkbox"/>

**E.2. PERFORMANCE MEASUREMENT:** The U.S. Department of Housing and Urban Development (HUD) requires a performance measurement system to better capture data for the activities that are undertaken with CDBG funding. For each proposed activity, an objective, an outcome, and performance indicator must be identified.

#### A. Primary Objectives: Check One

- Create Suitable Living Environment** – this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Provide Decent Affordable Housing** – this activity focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort.
- Create Economic Opportunities** – this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

#### B. Primary Outcome: Check One

- Availability/Accessibility** – Activity that makes services, infrastructure and/or shelter available and accessible.
- Affordability** – Activity that provides affordability in the creation of affordable housing, transportation, or daycare.
- Sustainability** – Activity which promotes livable or viable communities or neighborhoods by providing services or by removing slums or blighted areas.

**E.3. SPECIFIC OUTCOME INDICATORS: Number of Unduplicated Persons/Households to be assisted by this Program:** 125 unduplicated persons (all individuals; no households counted separately as program serves participants directly).

#### Of the Total Persons Assisted, how many will:

Have new or continued access to this service or benefit:	125
Have improved access to this service or benefit:	125

Receive a service or benefit that is no longer substandard:	
---	--

**Of the Total Persons Assisted, the number of:**

Homeless Persons Given Overnight Shelter:	0
Beds Created in Overnight Shelter or Other Emergency Housing:	0

## F. Budget

Case Id: 30115

Name: Los Angeles Wealth and Opportunity Institute -

Address: 19403 Nestor Avenue, Carson, CA 90746--9998

### F. Budget

Please provide the following information.

#### F.1. Total budget must match the amount of funding being requested:

##### DIRECT COSTS:

BUDGET CATEGORY	PROPOSED AMOUNT OF CDBG FUNDS	PROPOSED AMOUNTS OF OTHER	TOTAL PROGRAM COSTS
Personnel Salaries	\$25,000.00	\$5,000.00	\$30,000.00
Supplies	\$12,000.00	\$3,000.00	\$15,000.00
Construction	\$0.00	\$0.00	\$0.00
Supplies/Other	\$24,000.00	\$7,000.00	\$31,000.00
<b>TOTAL</b>	<b>\$61,000.00</b>	<b>\$15,000.00</b>	<b>\$76,000.00</b>

**F.2. OTHER SOURCES OF FUNDS (if applicable):** Include all potential or anticipated funding sources, other local, State, or Federal Grants, conventional bank loans, tax credits, etc. Indicate the status of commitment of funding source, i.e. secured, committed or application pending with anticipated dates of final funding decisions. (click Add Row)

Type of Contribution	Source of Contribution	Estimated Amount	Status
In-Kind Contributions	LAWOI In-Kind Contributions	\$5,000.00	Secured
In-Kind Donations / Partnership	Spectrum Donations (in-kind/partnership)	\$3,000.00	Secured
Grants / Partnerships	Morehouse Grants/Partnerships	\$4,000.00	Anticipated
Private Contributions / Donations	Private Donations/Individual Contributors	\$3,000.00	Anticipated
		\$15,000.00	

## G. Audit & Performance

Case Id: 30115

Name: Los Angeles Wealth and Opportunity Institute -

Address: 19403 Nestor Avenue, Carson, CA 90746--9998

---

### G. Audit & Performance

---

Please provide the following information.

#### AUDIT INFORMATION

**G.1. Please provide the date of the most recent audit of your organization. Describe any findings or concerns which may have been cited in the audit or in any accompanying management letter particularly any pertaining to the use of CDBG funds. Also, describe any action taken to correct identified findings or concerns.**

The Los Angeles Wealth & Opportunity Institute (LAWOI) is a startup 501(c)(3) nonprofit incorporated in 2025. No independent financial audit has been conducted for the most recently ended fiscal year (FY 2025, ended December 31, 2025), as total federal financial assistance expended was less than \$750,000 (primarily initial startup grants and no CDBG funds to date). Therefore, LAWOI is exempt from federal Single Audit requirements under 2 CFR Part 200, Subpart F (Uniform Guidance). The threshold for Single Audit increased to \$1,000,000 for fiscal years beginning on or after October 1, 2024, further confirming exemption for FY2025. LAWOI's FY2025 financial position is summarized in the attached Financial Summary (prepared in accordance with Generally Accepted Accounting Principles via internal records and management review): balanced operations with \$700,000 revenues/expenses, \$560,000 (80%) directed to program services, no material weaknesses in internal controls identified internally, segregated duties, monthly reconciliations, and board oversight. Projected FY2026 budget is \$750,000 balanced (88% direct program impact), supporting scaled expansion including this Orange program. No CDBG funds have been received or expended to date, so no findings, concerns, or management letter issues pertain to CDBG use. LAWOI maintains robust internal controls and is prepared to implement full audit protocols/subrecipient monitoring if/when federal expenditures exceed thresholds or upon award.

#### G.2. PAST PERFORMANCE:

##### A. Funding Expenditure Status. Enter dollar amounts

FY Year	Amount Awarded	Remaining
2025-26	\$0.00	\$0.00
2024-25	\$0.00	\$0.00
2023-24	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>

**B. Goals - If your agency was funded previously, were the stated goals met, and if not explain why and what your agency is doing to ensure these goals are met in the future:**

Not applicable—LAWOI has not been previously funded by the City of Orange CDBG program (or any other CDBG jurisdiction) for this or any program. As a new applicant, there are no prior goals or performance metrics under CDBG to report. LAWOI's pilot workforce readiness and financial literacy programs (serving 400+ individuals pre-incorporation and in startup phase) achieved strong outcomes (75% job placement rate), demonstrating capacity. For the Orange Empowerment Initiative, goals are clearly defined and measurable: enroll 125 LMI Orange residents; 80% certification rate; 70% placement in \$25+/hr jobs; tracked monthly via Asana, pre/post surveys, and quarterly reports.

Printed By: Jessica Herrera on 1/22/2026

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LAWOI will ensure success through: experienced staff (20+ years in relevant fields), local partnerships (Friendly Center, Families Forward, OC United Way), bilingual/culturally competent delivery, transportation stipends, and diversified sustainability (future CDBG, donations, \$750K FY2026 budget). No violations of federal funds have ever been made against LAWOI.

## H. Required Documents

Case Id: 30115

Name: Los Angeles Wealth and Opportunity Institute -

Address: 19403 Nestor Avenue, Carson, CA 90746--9998

---

### H. Required Documents

---

Please provide the following information.

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**Articles of Incorporation**

LAWOI\_ARTICLES\_OF\_INCORPORATION.pdf

**Board Minutes-Recent Board of Director's Meeting Minutes**

LAWOI\_BOARD\_MINUTES.pdf

**Bylaws**

LAWOI\_BYLAWS.pdf

**Census Tract Table**

LAWOI\_CENSUS\_TRACT.pdf

**Low/Moderate Area Map**

LAWOI\_LOW\_INCOME\_MAP.pdf

**Organizational Chart**

Screenshot 2026-01-13 120818.jpg

**Recent Audited Financial Statements**

LAWOI\_FINANCIALS.pdf

**Service Area Map**

LAWOI\_SERVICE\_MAP.pdf

**Tax status-IRS 501(c)(3) Letter**

LAWOI\_TAX\_STATUS.pdf

**Timeline of Expenditures *\*Required***

LAWOI\_TIMELINE\_OF\_EXPENDITURES.pdf

**Timeline of Program/Project Milestones *\*Required***

LAWOI\_TIMELINE\_OF\_PROJECT\_MILESTONES.pdf

**Other Documentation**

LAWOI – 2026 – CDBG Application Attachments.pdf

## Certification

**Case Id:** 30115

**Name:** Los Angeles Wealth and Opportunity Institute -

**Address:** 19403 Nestor Avenue, Carson, CA 90746--9998

---

### Certification

---

I hereby certify that all information contained herein and attached hereto is accurate to best of my knowledge:

**Signature:**

Ronald Keith Williams Jr.

*Electronically signed by ronald@lawoi.org on 1/15/2026 10:50 AM*

**Title:**

Executive Director

## A. Organization Information



**Case Id:** 30107  
**Name:** Orange Police Department - 2027  
**Address:** 1107 N Batavia Street, Orange, CA 92867

---

### A. Organization Information

---

Please provide the following information.

**A.1. Applicant/Organization Name:**

Orange Police Department

**A.2. Executive Director:**

Adam Jevic

**A.3. Phone:**

7147447300

**A.4. Email:**

ajevec@orangepd.org

**A.5. Funding Request:**

\$50,000.00

**A.6. Address:**

1107 N Batavia Street Orange, CA 92867

**A.7. Mailing Address (if different from Business address):**

**A.8. Tax ID#**



**A.9. DUNS#:**



**PROJECT/PROGRAM**

**A.10. Project/Program Name:**

Bike Patrol Program

**A.11. Project/Program Address:**

1107 N Batavia Street Orange, CA 92867

**A.12. Additional project address locations?**

No

**A.13. Project/Program Manager:**

Sgt. Mike Sellers

**A.14. Project/Program Manager Phone:**

(714) 744-7479

**A.15. Project/Program Manager Email:**

msellers@orangepd.org

**FISCAL MANAGER**

**A.16. Fiscal Manager:**

Hilda Montoya

**A.17. Fiscal Manager Phone:**

(714) 744-7522

**A.18. Fiscal Manager Email:**

hmontoya@orangepd.org

**GRANT CONTACT**

**A.19. Grant Application Contact:**

Hilda Montoya

**A.20. Grant Contact Phone:**

(714) 744-7522

**A.21. Grant Contact Email:**

hmontoya@orangepd.org

**AUTHORIZED SIGNERS ON AGREEMENT**

**A.22. Name:**

Adam Jevic

**A.23. Title:**

Chief of Police

**A.24. Email:**

ajevec@orangepd.org

**If secondary signer:**

**A.25. Name:**

**A.26. Title:**

**A.27. Email:**

**QUARTERLY AND ANNUAL REPORTING CONTACT**

**A.28. Name:**

Hilda Montoya

**A.29. Title:**

Sr. Administrative Analyst

**A.30. Email:**

hmontoya@orangepd.org

## B. Description

Case Id: 30107

Name: Orange Police Department - 2027

Address: 1107 N Batavia Street, Orange, CA 92867

---

### B. Description

---

Please provide the following information.

#### ORGANIZATION DESCRIPTION

##### **B.1. Provide a brief general description of your organization's goals and/or mission statement:**

The Bike Patrol Program is a community-oriented police strategy designed to improve the quality of life in high-density housing located in low-income areas of the City. It is the program's intent to enhance the Police Department's ability to build meaningful connections with residents, reduce barriers between law enforcement and the community, and promote a safer, more engaged Orange. Through the Bike Team's accessible, relationship-focused approach, the project will deliver ongoing public safety outreach services that directly benefit low and moderate income areas.

#### PROJECT/PROGRAM DESCRIPTION and PURPOSE

##### **B.2. Provide a description of the specific project or program being proposed, clearly stating what the project intends to provide or accomplish, and the specific activities for which funds will be used.**

The Orange Police Department is proposing community presence of its Bike Team Program to strengthen neighborhood engagement, increase public safety visibility, and build trust between residents and law enforcement. This project aims to provide consistent, community-centered policing services that are accessible, proactive, and responsive to the needs of low and moderate income neighborhoods within the City of Orange. The primary objective of the project is to enhance community outreach through increased officer presence at local events, schools, parks, and business corridors using bicycle mounted patrols. The Bike Team's approachable, non-vehicle based model encourages positive, informal interactions between officers and residents, improves public perception of safety, and allows officers to identify and respond quickly to community concerns. Funds will be used towards the cost of salaries and benefits for a Sergeant and three officers on the Bike Team. Community outreach services include participation at Community Engagement Day, Concerts in the Park, National Walk to School Day, The HUB OC, Treats in the Streets, The Outlets of Orange, Community Engagement in City Parks, Neighborhood Engagement, and miscellaneous community events.

## C. Objective

Case Id: 30107

Name: Orange Police Department - 2027

Address: 1107 N Batavia Street, Orange, CA 92867

---

## C. Objective

---

Please provide the following information.

### NATIONAL OBJECTIVE

C.1. Check the National Objective Subcategory that your project meets the national objective of **Benefiting Low- and Moderate Income (LMI) Persons**:

National Objective Subcategories:

- Low Moderate Limited Clientele (LMC) – 51% of the beneficiaries of an activity have to be LMI
- Low Moderate Area Benefit (LMA) – area where at least 51% of the residents are LMI persons
- Low Moderate Income Housing Activities (LMH) - rental units and rehab units

C.2. **PROJECT SCHEDULE: Please estimate project completion timeline.**

Complete established goals and use of funds on a quarterly basis, 25% per quarter.

## D. Demographics

Case Id: 30107

Name: Orange Police Department - 2027

Address: 1107 N Batavia Street, Orange, CA 92867

### D. Demographics

Please provide the following information.

#### RACE/ETHNICITY

D.1. Estimate the number of clients for each Race/Ethnic categories your project will serve:

Race/Ethnicity	Estimate number of clients that will be served from/in each Race/Ethnic category:	If Previously Funded: Number of clients served from/in each Race/Ethnic category:
White		
Black/African American		
Asian		
American Indian/Alaskan Native		
Native American/Other Pacific Islander		
American Indian/Alaskan Native & White		
Asian & White		
Black/African American & White		
American Indian/Alaska Native & Black/African American		
Other Multi-Racial		
<b>TOTAL</b>	0	0

#### INCOME REQUIREMENTS

All funded projects and activities must meet the CDBG national objective of benefiting low to moderate income persons which is defined as “under 80% Area Median Income (AMI)”, (see current chart below). The AMI is subject to change based on HUD’s annual calculations and must be adjusted and adhered to throughout the life of the grant and subsequent affordability period.

FY 2025 Income Limits	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
Extremely Low (30%) Income Limits	\$35,550	\$40,600	\$45,700	\$50,750	\$54,850	\$58,900	\$62,950	\$67,000
Very	\$59,250	\$67,700	\$76,150	\$84,600	\$91,400	\$98,150	\$104,950	\$111,700

<b>Low (50%) Income Limits</b>								
<b>Low (80%) Income Limits</b>	<b>\$94,750</b>	<b>\$108,300</b>	<b>\$121,850</b>	<b>\$135,350</b>	<b>\$146,200</b>	<b>\$157,050</b>	<b>\$167,850</b>	<b>\$178,700</b>

**D.2. Please identify if your project will track income eligibility by household or by area:**

**INCOME ELIGIBILITY:**

- Eligible clients under this Contract shall be Extremely Low, Very Low, and/or Low-income individuals and/or families of all ethnic groups. Subrecipients shall document each participant's eligibility on intake sheets, or other such forms as to thoroughly document the client's household income.
- Agencies and organizations receiving CDBG funding must be able to document that the individuals, or households, or the area the project serves meets the HUD minimum 51% low to moderate-income requirement.
  - **Extremely low-income** which is defined as household income that is 30% or lower of the HUD median income for Orange County,
  - **Very low-income** which is defined as household income that exceeds 30% but does not exceed 50% of the HUD median income for Orange County, and
  - **Low income** is defined as household income at or below 80% of the median income for Orange County.

## E. Measurements & Outcomes

Case Id: 30107

Name: Orange Police Department - 2027

Address: 1107 N Batavia Street, Orange, CA 92867

---

### E. Measurements & Outcomes

---

Please provide the following information.

#### E.1. CONSOLIDATED PLAN ACTIVITY: (check one)

Affordable Housing (Create or Maintain)	<input type="checkbox"/>
Homelessness (Activities to end homelessness)	<input type="checkbox"/>
Community Development (Public Services or Public Facilities)	<input checked="" type="checkbox"/>

**E.2. PERFORMANCE MEASUREMENT:** The U.S. Department of Housing and Urban Development (HUD) requires a performance measurement system to better capture data for the activities that are undertaken with CDBG funding. For each proposed activity, an objective, an outcome, and performance indicator must be identified.

#### A. Primary Objectives: Check One

- Create Suitable Living Environment** – this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Provide Decent Affordable Housing** – this activity focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort.
- Create Economic Opportunities** – this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

#### B. Primary Outcome: Check One

- Availability/Accessibility** – Activity that makes services, infrastructure and/or shelter available and accessible.
- Affordability** – Activity that provides affordability in the creation of affordable housing, transportation, or daycare.
- Sustainability** – Activity which promotes livable or viable communities or neighborhoods by providing services or by removing slums or blighted areas.

#### E.3. SPECIFIC OUTCOME INDICATORS: Number of Unduplicated Persons/Households to be assisted by this Program:

Of the Total Persons Assisted, how many will:

Have new or continued access to this service or benefit:	
Have improved access to this service or benefit:	

Printed By: Jessica Herrera on 1/23/2026

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Receive a service or benefit that is no longer substandard:	
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**Of the Total Persons Assisted, the number of:**

Homeless Persons Given Overnight Shelter:	
Beds Created in Overnight Shelter or Other Emergency Housing:	

## F. Budget

Case Id: 30107

Name: Orange Police Department - 2027

Address: 1107 N Batavia Street, Orange, CA 92867

---

### F. Budget

---

Please provide the following information.

#### F.1. Total budget must match the amount of funding being requested:

##### DIRECT COSTS:

BUDGET CATEGORY	PROPOSED AMOUNT OF CDBG FUNDS	PROPOSED AMOUNTS OF OTHER	TOTAL PROGRAM COSTS
Personnel Salaries	\$50,000.00	\$816,281.00	\$866,281.00
Supplies	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Supplies/Other	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$50,000.00</b>	<b>\$816,281.00</b>	<b>\$866,281.00</b>

**F.2. OTHER SOURCES OF FUNDS (if applicable):** Include all potential or anticipated funding sources, other local, State, or Federal Grants, conventional bank loans, tax credits, etc. Indicate the status of commitment of funding source, i.e. secured, committed or application pending with anticipated dates of final funding decisions. (click Add Row)

Type of Contribution	Source of Contribution	Estimated Amount	Status
		\$0.00	

## G. Audit & Performance

Case Id: 30107

Name: Orange Police Department - 2027

Address: 1107 N Batavia Street, Orange, CA 92867

---

### G. Audit & Performance

---

Please provide the following information.

#### AUDIT INFORMATION

**G.1. Please provide the date of the most recent audit of your organization. Describe any findings or concerns which may have been cited in the audit or in any accompanying management letter particularly any pertaining to the use of CDBG funds. Also, describe any action taken to correct identified findings or concerns.**

The most recent audit is for Fiscal Year ending June 30, 2024. Findings include failure to report quarterly cash on hand reports for the Community Development Block Grant/Entitlement Grants in a timely manner. The Community Development Department will update the City's policy to identify the designee as the responsible reporting party, add calendar reminders for follow up, and Finance will add timely reporting to the year end checklist.

#### G.2. PAST PERFORMANCE:

##### A. Funding Expenditure Status. Enter dollar amounts

FY Year	Amount Awarded	Remaining
2025-26	\$53,747.00	\$38,165.44
2024-25	\$60,000.00	\$0.00
2023-24	\$60,000.00	\$0.00
<b>TOTAL</b>	<b>\$173,747.00</b>	<b>\$38,165.44</b>

**B. Goals - If your agency was funded previously, were the stated goals met, and if not explain why and what your agency is doing to ensure these goals are met in the future:**

There were no delays, all stated goals were met. Fiscal Year 2025-2026 is the current grant period and will be completed by June 30, 2026.

## H. Required Documents

Case Id: 30107

Name: Orange Police Department - 2027

Address: 1107 N Batavia Street, Orange, CA 92867

---

### H. Required Documents

---

Please provide the following information.

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**Articles of Incorporation**

*\*\*No files uploaded*

**Board Minutes-Recent Board of Director's Meeting Minutes**

*\*\*No files uploaded*

**Bylaws**

*\*\*No files uploaded*

**Census Tract Table**

*\*\*No files uploaded*

**Low/Moderate Area Map**

*\*\*No files uploaded*

**Organizational Chart**

Org Chart 25-26.pdf

**Recent Audited Financial Statements**

FY 202324 Single Audit.pdf

**Service Area Map**

3. Bike\_Team\_CDBG\_Areas\_FY26-27\_Map.pdf

Tax status-IRS 501(c)(3) Letter

*\*\*No files uploaded*

Timeline of Expenditures **\*Required**

2. Timeline of Expenditures FY 26-27.pdf

Timeline of Program/Project Milestones **\*Required**

2. Timeline of Expenditures FY 26-27.pdf

Other Documentation

1. 2026 - 2027 CDBG GOALS.pdf

## Certification

**Case Id:** 30107

**Name:** Orange Police Department - 2027

**Address:** 1107 N Batavia Street, Orange, CA 92867

---

### Certification

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I hereby certify that all information contained herein and attached hereto is accurate to best of my knowledge:

**Signature:**

Hilda Montoya

*Electronically signed by hmontoya@orangepd.org on 12/9/2025 11:29 AM*

**Title:**

Sr. Administrative Analyst

## A. Organization Information

Case Id: 30103

Name: CDBG Fiscal Year 26-27 Street Rehabilitation and

Address: Various Streets in City of Orange, Orange, CA

---

### A. Organization Information

---

Please provide the following information.

**A.1. Applicant/Organization Name:**

City of Orange

**A.2. Executive Director:**

Christopher Cash

**A.3. Phone:**

7147445545

**A.4. Email:**

ccash@cityoforange.org

**A.5. Funding Request:**

\$554,082.00

**A.6. Address:**

300 E. Chapman Ave. Orange, CA 92866

**A.7. Mailing Address (if different from Business address):**

**A.8. Tax ID#**

**A.9. DUNS#:**

**PROJECT/PROGRAM**

**A.10. Project/Program Name:**

CDBG Fiscal Year 26-27 Street Rehabilitation and ADA Wheelchair Ramp Replacement

**A.11. Project/Program Address:**

Various Streets in City of Orange Orange, CA 92866

**A.12. Additional project address locations?**

No

**A.13. Project/Program Manager:**

Dien Vu

**A.14. Project/Program Manager Phone:**

(714) 744-5551

**A.15. Project/Program Manager Email:**

dvu@cityoforange.org

**FISCAL MANAGER**

**A.16. Fiscal Manager:**

Dien Vu

**A.17. Fiscal Manager Phone:**

(714) 744-5551

**A.18. Fiscal Manager Email:**

dvu@cityoforange.org

**GRANT CONTACT**

**A.19. Grant Application Contact:**

Dien Vu

**A.20. Grant Contact Phone:**

(714) 744-5551

**A.21. Grant Contact Email:**

dvu@cityoforange.org

**AUTHORIZED SIGNERS ON AGREEMENT**

**A.22. Name:**

Dien Vu

**A.23. Title:**

Senior Civil Engineer

**A.24. Email:**

dvu@cityoforange.org

**If secondary signer:**

**A.25. Name:**

**A.26. Title:**

**A.27. Email:**

**QUARTERLY AND ANNUAL REPORTING CONTACT**

**A.28. Name:**

Dien Vu

**A.29. Title:**

Senior Civil Engineer

**A.30. Email:**

dvu@cityoforange.org

## B. Description

**Case Id:** 30103

**Name:** CDBG Fiscal Year 26-27 Street Rehabilitation and

**Address:** Various Streets in City of Orange, Orange, CA

---

## B. Description

---

Please provide the following information.

### ORGANIZATION DESCRIPTION

#### **B.1. Provide a brief general description of your organization's goals and/or mission statement:**

As part of the City's strategic plan goals, the City's mission focuses on keeping the community safe through well maintained infrastructure and to provide outstanding public service through City facilities and services to meet customers and residents expectations.

### PROJECT/PROGRAM DESCRIPTION and PURPOSE

#### **B.2. Provide a description of the specific project or program being proposed, clearly stating what the project intends to provide or accomplish, and the specific activities for which funds will be used.**

The proposed project is street rehabilitation and ADA wheelchair ramp replacement that will improve roadway, safety, accessibility and mobility. The project will include pavement resurfacing and the replacement of ADA compliant curb ramps at intersections. CDBG Funds will be used to support construction cost and activities, including pavement improvements, curb ramp reconstruction, concrete works, and any necessary accessibility improvements.

## C. Objective

Case Id: 30103

Name: CDBG Fiscal Year 26-27 Street Rehabilitation and

Address: Various Streets in City of Orange, Orange, CA

---

## C. Objective

---

Please provide the following information.

### NATIONAL OBJECTIVE

C.1. Check the National Objective Subcategory that your project meets the national objective of **Benefiting Low- and Moderate Income (LMI) Persons**:

National Objective Subcategories:

- Low Moderate Limited Clientele (LMC) – 51% of the beneficiaries of an activity have to be LMI
- Low Moderate Area Benefit (LMA) – area where at least 51% of the residents are LMI persons
- Low Moderate Income Housing Activities (LMH) - rental units and rehab units

C.2. **PROJECT SCHEDULE: Please estimate project completion timeline.**

Design completion: Quarter 2 2026 Construction completion: Quarter 4 2027 See the timeline of project milestones in the supplemental attachments.

## D. Demographics

Case Id: 30103

Name: CDBG Fiscal Year 26-27 Street Rehabilitation and

Address: Various Streets in City of Orange, Orange, CA

### D. Demographics

Please provide the following information.

#### RACE/ETHNICITY

D.1. Estimate the number of clients for each Race/Ethnic categories your project will serve:

Race/Ethnicity	Estimate number of clients that will be served from/in each Race/Ethnic category:	If Previously Funded: Number of clients served from/in each Race/Ethnic category:
White	2011	
Black/African American	97	
Asian	407	
American Indian/Alaskan Native	115	
Native American/Other Pacific Islander	11	
American Indian/Alaskan Native & White	42	
Asian & White	83	
Black/African American & White	13	
American Indian/Alaska Native & Black/African American	5	
Other Multi-Racial	2029	
<b>TOTAL</b>	4,813	0

#### INCOME REQUIREMENTS

All funded projects and activities must meet the CDBG national objective of benefiting low to moderate income persons which is defined as “under 80% Area Median Income (AMI)”, (see current chart below). The AMI is subject to change based on HUD’s annual calculations and must be adjusted and adhered to throughout the life of the grant and subsequent affordability period.

FY 2025 Income Limits	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
Extremely Low (30%) Income Limits	\$35,550	\$40,600	\$45,700	\$50,750	\$54,850	\$58,900	\$62,950	\$67,000
Very	\$59,250	\$67,700	\$76,150	\$84,600	\$91,400	\$98,150	\$104,950	\$111,700

<b>Low (50%) Income Limits</b>								
<b>Low (80%) Income Limits</b>	<b>\$94,750</b>	<b>\$108,300</b>	<b>\$121,850</b>	<b>\$135,350</b>	<b>\$146,200</b>	<b>\$157,050</b>	<b>\$167,850</b>	<b>\$178,700</b>

**D.2. Please identify if your project will track income eligibility by household or by area:**

Area or Neighborhood

**INCOME ELIGIBILITY:**

- Eligible clients under this Contract shall be Extremely Low, Very Low, and/or Low-income individuals and/or families of all ethnic groups. Subrecipients shall document each participant's eligibility on intake sheets, or other such forms as to thoroughly document the client's household income.
- Agencies and organizations receiving CDBG funding must be able to document that the individuals, or households, or the area the project serves meets the HUD minimum 51% low to moderate-income requirement.
  - **Extremely low-income** which is defined as household income that is 30% or lower of the HUD median income for Orange County,
  - **Very low-income** which is defined as household income that exceeds 30% but does not exceed 50% of the HUD median income for Orange County, and
  - **Low income** is defined as household income at or below 80% of the median income for Orange County.

## E. Measurements & Outcomes

Case Id: 30103

Name: CDBG Fiscal Year 26-27 Street Rehabilitation and

Address: Various Streets in City of Orange, Orange, CA

### E. Measurements & Outcomes

Please provide the following information.

#### E.1. CONSOLIDATED PLAN ACTIVITY: (check one)

Affordable Housing (Create or Maintain)	<input type="checkbox"/>
Homelessness (Activities to end homelessness)	<input type="checkbox"/>
Community Development (Public Services or Public Facilities)	<input checked="" type="checkbox"/>

**E.2. PERFORMANCE MEASUREMENT:** The U.S. Department of Housing and Urban Development (HUD) requires a performance measurement system to better capture data for the activities that are undertaken with CDBG funding. For each proposed activity, an objective, an outcome, and performance indicator must be identified.

#### E.2a. Primary Objectives: Check One

- Create Suitable Living Environment** – this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Provide Decent Affordable Housing** – this activity focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort.
- Create Economic Opportunities** – this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

#### E.2b. Primary Outcome: Check One

- Availability/Accessibility** – Activity that makes services, infrastructure and/or shelter available and accessible.
- Affordability** – Activity that provides affordability in the creation of affordable housing, transportation, or daycare.
- Sustainability** – Activity which promotes livable or viable communities or neighborhoods by providing services or by removing slums or blighted areas.

#### E.3. SPECIFIC OUTCOME INDICATORS: Number of Unduplicated Persons/Households to be assisted by this Program:

##### Of the Total Persons Assisted, how many will:

Have new or continued access to this service or benefit:	4813
Have improved access to this service or benefit:	

Receive a service or benefit that is no longer substandard:	4813
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**Of the Total Persons Assisted, the number of:**

Homeless Persons Given Overnight Shelter:	
Beds Created in Overnight Shelter or Other Emergency Housing:	

## F. Budget

Case Id: 30103

Name: CDBG Fiscal Year 26-27 Street Rehabilitation and

Address: Various Streets in City of Orange, Orange, CA

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### F. Budget

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Please provide the following information.

#### F.1. Total budget must match the amount of funding being requested:

##### DIRECT COSTS:

BUDGET CATEGORY	PROPOSED AMOUNT OF CDBG FUNDS	PROPOSED AMOUNTS OF OTHER	TOTAL PROGRAM COSTS
Personnel Salaries	\$26,384.82	\$0.00	\$26,384.82
Supplies	\$0.00	\$0.00	\$0.00
Construction	\$527,696.40	\$0.00	\$527,696.40
Supplies/Other	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$554,081.22</b>	<b>\$0.00</b>	<b>\$554,081.22</b>

**F.2. OTHER SOURCES OF FUNDS (if applicable):** Include all potential or anticipated funding sources, other local, State, or Federal Grants, conventional bank loans, tax credits, etc. Indicate the status of commitment of funding source, i.e. secured, committed or application pending with anticipated dates of final funding decisions. (click Add Row)

Type of Contribution	Source of Contribution	Estimated Amount	Status
		\$0.00	

## G. Audit & Performance

Case Id: 30103

Name: CDBG Fiscal Year 26-27 Street Rehabilitation and

Address: Various Streets in City of Orange, Orange, CA

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### G. Audit & Performance

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Please provide the following information.

#### AUDIT INFORMATION

**G.1. Please provide the date of the most recent audit of your organization. Describe any findings or concerns which may have been cited in the audit or in any accompanying management letter particularly any pertaining to the use of CDBG funds. Also, describe any action taken to correct identified findings or concerns.**

Audit on file with finance.

#### G.2. PAST PERFORMANCE:

##### G.2a. Funding Expenditure Status. Enter dollar amounts

FY Year	Amount Awarded	Remaining
2025-26	\$586,339.00	\$586,339.00
2024-25	\$649,117.35	\$0.00
2023-24	\$672,390.00	\$0.00
<b>TOTAL</b>	<b>\$1,907,846.35</b>	<b>\$586,339.00</b>

**G.2b. Goals - If your agency was funded previously, were the stated goals met, and if not explain why and what your agency is doing to ensure these goals are met in the future:**

The City's goals have been met for each CDBG-funded project and is in good financial standing.

## H. Required Documents

Case Id: 30103

Name: CDBG Fiscal Year 26-27 Street Rehabilitation and

Address: Various Streets in City of Orange, Orange, CA

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### H. Required Documents

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Please provide the following information.

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**Articles of Incorporation**

*\*\*No files uploaded*

**Board Minutes-Recent Board of Director's Meeting Minutes**

*\*\*No files uploaded*

**Bylaws**

*\*\*No files uploaded*

**Census Tract Table**

02 CDBG Census Tract.pdf

**Low/Moderate Area Map**

*\*\*No files uploaded*

**Organizational Chart**

*\*\*No files uploaded*

**Recent Audited Financial Statements**

*\*\*No files uploaded*

**Service Area Map**

FY26-27 CDBG Street Rehab Location Map.pdf

**Tax status-IRS 501(c)(3) Letter**

*\*\*No files uploaded*

Printed By: Jessica Herrera on 1/23/2026

**Timeline of Expenditures \*Required**

04 CDBG Expenditures\_FY26-27.pdf

**Timeline of Program/Project Milestones \*Required**

03 CDBG Timeline Milestones\_FY26-27.pdf

**Other Documentation**

*\*\*No files uploaded*

## Certification

**Case Id:** 30103

**Name:** CDBG Fiscal Year 26-27 Street Rehabilitation and

**Address:** Various Streets in City of Orange, Orange, CA

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### Certification

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I hereby certify that all information contained herein and attached hereto is accurate to best of my knowledge:

**Signature:**

Dien Vu

*Electronically signed by [dvu@cityoforange.org](mailto:dvu@cityoforange.org) on 1/23/2026 9:58 AM*

**Title:**

Senior Civil Engineer



# Agenda Item

## Community Development Block Grant Program Committee

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**Item #:** 3.2.

2/12/2026

**File #:** 26-0065

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**TO:** Community Development Block Grant Program Committee

**THRU:** Russell Bunim, Community Development Director

**FROM:** Jessica Herrera, Housing Manager

### **1. SUBJECT**

Selection of Community Development Block Grant Program Committee Officers.

### **2. RECOMMENDED ACTION**

Select a Chair and Vice Chair for the Community Development Block Grant Program Committee for a one-year term effective February 13, 2026.



# Agenda Item

## Community Development Block Grant Program Committee

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**Item #:** 3.2.

2/12/2026

**File #:** 26-0065

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**THRU:** Russell Bunim, Community Development Director

**FROM:** Jessica Herrera, Housing Manager

### **1. SUBJECT**

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### **2. RECOMMENDED ACTION**

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