



Agenda Item

City Council

Item #: 3.5.

11/10/2020

File #: 20-105

TO: Honorable Mayor and Members of the City Council

THRU: Rick Otto, City Manager

FROM: Bonnie Hagan, Assistant City Manager / Community Services Director

1. SUBJECT

Appropriation of \$35,318.98 in revenue for sports field maintenance at Santiago Canyon College.

2. SUMMARY

Invoiced and collected revenues from Orange Junior Soccer Club are recommended to be appropriated for sports field maintenance of Santiago Canyon College soccer fields, per the joint use agreement.

3. RECOMMENDED ACTION

Authorize the appropriation of \$35,318.98 from revenue account 100.7022.42480.00000, General Fund - User Group Maintenance Fees to expenditure account number 100.7022.51424.00000, General Fund - User Group Maintenance.

4. FISCAL IMPACT

The total appropriation for this reimbursement is funded by the additional revenue received from the sports field user group.

5. STRATEGIC PLAN GOALS

Goal 3: Enhance and promote quality of life in the community

a: Refurbish, maintain, develop and/or expand public use places and spaces.

6. DISCUSSION AND BACKGROUND

Sports Field Maintenance and Renovation Reimbursement

In September 2000, the City Council approved a 25-year joint-use agreement with Rancho Santiago Community College District (District) for the use of two soccer fields located at Santiago Canyon College (SCC) for education and recreational activities benefitting the community. Per the terms of the agreement, the District and the City agree to pay fair share for the maintenance and utility costs associated with the fields. The City's fair share costs for 2019 is \$ 35,318.98.

The Community Services Department has developed a cooperative program with ongoing youth sports groups to fund annual maintenance and renovation of sports fields. Through the program, user groups reimburse the City for the repetitive use of the sports fields in order to cover maintenance and renovation costs according to use.

Orange Junior Soccer Club (OJSC), a City approved youth sports group, is currently the sole user group permitted to use the SCC soccer fields. As a part of the cooperative program referenced above, OJSC has paid the City \$35,318.98 for its annual field use at SCC. Staff is requesting the appropriation of this amount to the expenditure account. The City will then pay SCC.

7. ATTACHMENTS

- None