

## Summary of the Funding Recommendations for CDBG 2025-2026 Program Year

			<b>\$1,034,444.00</b>
<b>Public Services (15% of Grant)</b>			<b>\$155,166.60</b>
	<b>Activity</b>	<b>Amount Requested for 2026</b>	<b>Recommended Award</b>
Assistance League	School clothing assistance to kids	\$20,000.00	\$15,000.00
Bike Patrol Program	Community Policing & Crime Prevention	\$60,000.00	\$55,000.00
Fentanyl Solutions	Outreach and engagement and distribution of supplies to address opioid crisis	\$22,640.00	\$0.00
Families Forward	Comprehensive housing services and homeless prevention	\$24,000.00	\$20,000.00
Hub OC (Youth Centers of Orange)	Child care, homeworks assistance, nutritional activities, etc	\$50,000.00	\$40,000.00
Casa Teresa	Case management support for pregnant women experiencing homelessness	\$30,000.00	\$10,166.60
Friendly Center	Food and Personal Hygiene Distribution	\$40,000.00	\$15,000.00
<b>Total Public Services</b>			<b>\$246,640.00</b>
<b>Facilities and Construction</b>			<b>\$672,388.60</b>
	<b>Activity</b>	<b>Amount Requested for 2026</b>	<b>Recommended Award</b>
Street Rehab	Various Streets	\$667,936.50	\$500,000.00
ADA Ramps	Various Streets	\$100,000.00	\$100,000.00
Community Development Business Support	Assistance to small businesses that qualify for CDBG funding	\$200,000.00	\$72,388.60
<b>Total Facilities and Construction</b>			<b>\$967,936.50</b>
<b>Admin (20% of Grant)</b>			<b>\$206,888.80</b>
	<b>Activity</b>	<b>Amount Requested for 2026</b>	<b>Recommended Award</b>
Fair Housing	Fair housing services	\$25,000.00	\$25,000.00
CDBG Administration	Administration	\$181,888.80	\$181,888.80
<b>Total Administration</b>			<b>\$206,888.80</b>