



Agenda Item

City Council

Item #: 3.11.

6/10/2025

File #: 25-0322

TO: Honorable Mayor and Members of the City Council

THRU: Tom Kisela, City Manager

FROM: Sean deMetropolis, Fire Chief

1. SUBJECT

Appropriation of \$40,088 from Fund 553, City Infrastructure Bond for the Fire Station Alert System Replacement project conducted at Fire Stations 2 through 8.

2. SUMMARY

Request to approve the appropriation of funds from Fund 553, City Infrastructure Bond, to complete all financial obligations of the Fire Station Alert System Replacement Capital Improvement Project.

3. RECOMMENDED ACTION

Authorize the appropriation of \$40,088 from Fund 553, City Infrastructure Bond unreserved fund balance to expenditure account 553.3021.56015.20535, Fire Station Alert System Replacement.

4. FISCAL IMPACT

Upon approval of this appropriation, the estimated City Infrastructure Bond (553) fund balance at June 30, 2025 will be \$2,138,594.

5. STRATEGIC PLAN GOALS

Goal 1: Maintain Strong Emergency and Safety Services

Objective 1.8: Improve Emergency Response Infrastructure

6. DISCUSSION AND BACKGROUND

In Fiscal Year 2023-2024 (FY24) the Fire Department purchased the Phoenix G2 alerting platform from US Digital Designs, Inc. (USDD) to implement a system-wide replacement of the alerting systems for Fire Stations 2 through 8. This alerting platform enabled the department to respond to emergency situations with greater speed and efficiency by providing enhanced alerting options, such as customized tones and lighting systems.

This project was originally approved by the City Council in FY24 with installation scheduled for completion within FY24. However, due to a busy wildfire season and staffing constraints from strike team deployments, the project was completed in December 2024, under the FY25 budget. The requested funds for this appropriation cover the final invoice for USDD, materials and supplies, and salaries and benefits for personnel involved in the installation. The total appropriation required to

close out this project is \$40,088.

7. ATTACHMENTS

- None.