



Agenda Item

City Council

Item #: 3.6.

10/22/2024

File #: 24-0608

TO: Honorable Mayor and Members of the City Council

THRU: Tom Kisela, City Manager

FROM: Leslie Hardy, Community Services Director

1. SUBJECT

Appropriation of \$27,600 from the Park Acquisition (Infill) (510) unreserved fund balance to resurface the basketball courts at Grijalva Park.

2. SUMMARY

The basketball courts at Grijalva Park were last resurfaced in June 2016. Since that time, large cracks and spalls have formed due to joint expansion created by constant settling in the ground. The cracks and spalls are now presenting a safety concern that require professional resurfacing. The appropriation request of \$27,600 is needed for the cost of a new Fiscal Year 2024-2025 Capital Improvement Project, Grijalva Basketball Court Resurface, to complete the necessary repairs to the courts.

3. RECOMMENDED ACTION

Authorize the appropriation of \$27,600 from the Park Acquisition (Infill) (510) unreserved fund balance to:

510.7021.56020.20551 CIP-Bldg & Improve - Grijalva Basketball Court Resurface

4. FISCAL IMPACT

The expense for this project is \$27,600 and will be funded through Park Acquisition (Infill) (510):

510.7021.56020.20551 Grijalva Basketball Court Resurface

Upon approval of this appropriation, the estimated Park Acquisition (Infill) (510) fund balance at June 30, 2025 will be \$4,084,857.

5. STRATEGIC PLAN GOALS

Goal 1: Provide for a safe community

b: Provide and maintain infrastructure necessary to ensure the safety of the public.

Goal 2: Be a fiscally healthy community

d: Effectively manage and develop City assets.

6. DISCUSSION AND BACKGROUND

The two outdoor basketball courts at Grijalva Park are heavily used by the public on a regular basis for recreational play and require upkeep and maintenance, including resurfacing, to maintain safe

playing spaces. Sport court resurfacing is specialized and should be completed on a regular schedule. A typical maintenance schedule includes court resurfacing every five years. The outdoor basketball courts at Grijalva Park were last resurfaced in June 2016.

As a result, a large expansion joint crack down the middle of the Grijalva basketball court has formed. Since Grijalva Park was built on an old landfill, constant settling in the park's subsurface, along with a wet winter, have contributed to a faster expansion of that joint over the past year. While staff has repaired the joint over the years, the courts are now in need of professional resurfacing.

Staff has contacted several construction and surfacing companies to complete this project. The scope of work includes patching cracks and spalls, primer application, resurfacing coat, striping, and caulk replacement. The repairs and resurfacing, have an anticipated expense of \$27,600, including a 20% contingency.

As this project is currently not an approved Fiscal Year 2024-2025 Capital Improvement Project, staff is requesting an appropriation of \$27,600 from the Park Acquisition (Infill) (510) unreserved fund balance. Any unused funding will be released back to the fund balance.

Due to the anticipated amount of the project, the agreement can be approved under City Manager's signing authority. The project is anticipated to be completed in 1 to 2 weeks after the contractor has been scheduled.

7. ATTACHMENTS

- None