

Table 1: FY 27 General Fund Budget Balancing Measures - Reductions

Measure	Amount Deferred/ Reduced
Eliminating Positions	\$4,373,800
Freezing Positions	1,772,000
Total	\$6,145,800

Table 2: FY 27 General Fund Budget Balancing Measures – Transfers to General Fund

Fund	Transfer to GF
225 EMT Program	\$3,500,000
500 Capital Projects	9,000,000
790 IT Capital	3,000,000
Total	\$15,500,000

Table 3: FY 27 Deferred and/or Discontinued Projects

Project/Effort	Fund	Amount Deferred/ Reduced	Notes
Facilities Condition Assessment	Capital Projects Fund (500)	\$100,000	Deferred
City Hall Roof Replacement	Capital Projects Fund (500)	1,350,000	Deferred
Fire Station 7 – Roof Underlayment Replacement	Capital Projects Fund (500)	285,000	Deferred
Fire Station 8 – Exterior Paint and Roof Replacement	Capital Projects Fund (500)	285,000	Deferred
Main Library Gutter Replacement	Capital Projects Fund (500)	200,000	Deferred
Community Services Building Roof Replacement	Capital Projects Fund (500)	350,000	Deferred
City Hall Landscape Renovation	Capital Projects Fund (500)	310,000	Deferred
City Hall – Elastomeric Coating Renewal	Capital Projects Fund (500)	200,000	Deferred
Total Deferred Projects	\$ 3,080,000		