

*Financing Ladder thru Pierce & PNC Bank using a lower capital outlay strategy												
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
USAR	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000							\$2,400,000
Type 1 Engine		\$360,000	\$360,000	\$360,000	\$360,000	\$360,000						\$1,800,000
Type 1 Engine			\$360,000	\$360,000	\$360,000	\$360,000	\$360,000					\$1,800,000
Tillerd Ladder Truck				\$540,000	\$540,000	\$540,000	\$540,000	\$540,000				\$2,700,000
Type 1 Engine					\$360,000	\$360,000	\$360,000	\$360,000	\$360,000			\$1,800,000
Tillered Ladder Truck						\$540,000	\$540,000	\$540,000	\$540,000	\$540,000		\$2,700,000
Type 1 Engine							\$360,000	\$360,000	\$360,000	\$360,000	\$360,000	\$1,800,000
	\$480,000	\$840,000	\$1,200,000	\$1,740,000	\$2,100,000	\$2,160,000	\$2,160,000	\$1,800,000	\$1,260,000	\$900,000	\$360,000	\$15,000,000

Current Way	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Type 1 Engine	\$1,800,000											\$1,800,000
USAR		\$2,400,000										\$2,400,000
Type 1 Engine			\$1,800,000									\$1,800,000
Tillerd Ladder Truck				\$2,700,000								\$2,700,000
Type 1 Engine					\$1,800,000							\$1,800,000
Tillered Ladder Truck						\$2,700,000						\$2,700,000
Type 1 Engine							\$1,800,000					\$1,800,000
	\$1,800,000	\$2,400,000	\$1,800,000	\$2,700,000	\$1,800,000	\$2,700,000	\$1,800,000	\$0	\$0	\$0	\$0	\$15,000,000

*Financing receives a prepayment discount, lowering overall cost and tax burden

* **Example:** overall savings for USAR = \$264,646

* The amounts are the total budget request including upfit and equipment