

COUNCIL LATE AGENDA ITEMS

Council Meeting
July 28, 2026

CITY OF ORANGE
Finance Department

Memo – Hot File

To: Honorable Mayor and Members of the City Council

From: Trang Nguyen, Finance Director *Wkmm for*

Through: Jarad Hildenbrand, City Manager *[Signature]*

Date: July 27, 2026

Re: Agenda Item 3.6 – Second Amendment to Agreement with Crosstown & Data, Inc. for On-Call Maintenance and Repair Services for Advance Traffic Management System and Communication System

A correction is needed to the funding source referenced in the staff report for Item 3.6.

The staff report states that \$100,000 will be leveraged from account 100-5702-55999. However, the correct funding source is the budget appropriation from account 790-5702-55999.

This correction is administrative in nature and does not result in any material changes to the staff report or the recommended action. The correction is limited to the identification of the appropriate funding source.

Thank you for your consideration of this correction.



July 28, 2026
City Council Meeting

PowerPoint Presentation

2026 Fireworks Program





Police Department

Outreach:

Distributed 200 Educational Fliers in areas identified as high call volume

Electronic Signboards in the Prohibited Area

- Longridge / Meats for EB traffic
- Jamboree / Chapman for NB traffic
- Chapman / Los Timbres
- Santiago Canyon E/O Cannon for EB traffic
- Meats / Via Escola for traffic entering Orange from Anaheim on Meats
- Jamboree / Canyon View for NB traffic
- Cannon N/O Santiago Canyon for NB traffic

“You Light, We Cite” Billboard (55 Freeway)

Encourage Reporting of Illegal Fireworks:

- Orange 24/7 Mobile Application
- Dedicated Firework Hotline
- PD Info Email



Police Department

Strategy:

June 22 - July 4

- Deploy electronic signboards and open public reporting platforms

July 1 - July 3

- Staff one team of 2 Officers 6 PM To Midnight
- Focus enforcement efforts in areas with reported firework activity and respond to calls for service

July 4

- Staff two teams of 2 Officers to support Code Enforcement with drone operations



Police Department

Results: June 20th – July 4th

Total Calls (Includes Dispatch, Hotline, 24/7 App, and PD Info Email): 368

- Dispatch – 304 (Mapped)
- Hotline – 17
- 24/7 App - 58
- PD Info Email – 7
- 61 in the prohibited area – 18.7%
- Comparison:
 - o 2024 – 427
 - o 2025 - 302

Confiscations:

- 5 locations
- Firecrackers, 35 Mortars, 12 Roman Candles

Arrest of Interest:

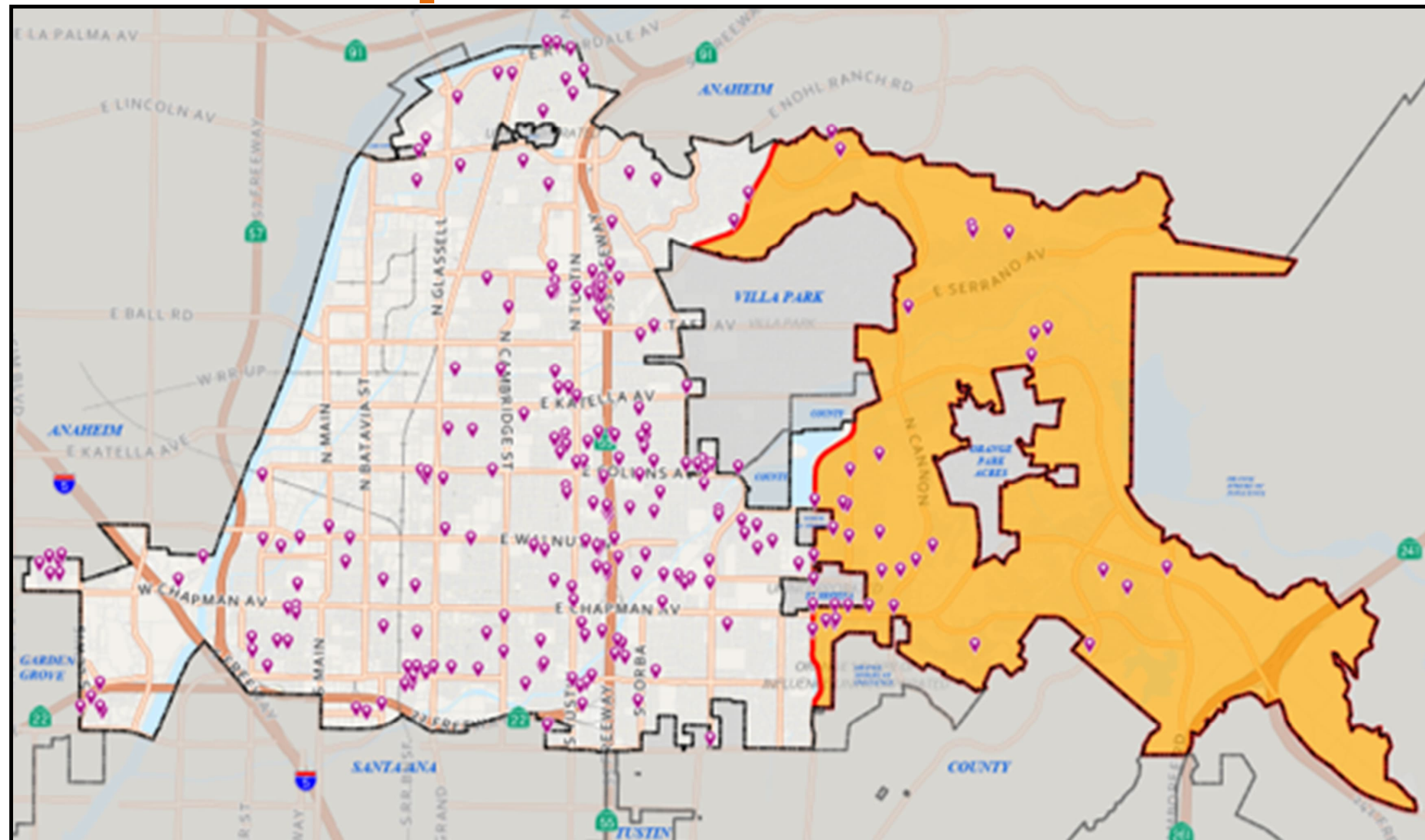
- July 3, 2026 Traffic Stop
- 3 mortar-style fireworks and launcher recovered
- Driver was arrested for Health and Safety Code Violations

Total Calls (Includes Dispatch, Hotline, 24/7 App, and PD Info Email): July 4th - 228

- Dispatch: 180
- Hotline: 10
- 24/7 App: 36
- PD Info Email: 2
- 34 were in the prohibited area – 18.9%



Police Department



**Dispatch fireworks calls for
service: 6/20/2026
to 7/4/2026**

- 304 Total Calls
- 61 in the prohibited area – 18.7%





Code Enforcement - Social Host and Illegal Fireworks Discharge Violations:

Drone Program – Video Evidence

Totals: 13 properties identified

- 8 properties: Totaling approximately \$240,000 in fines
 - o 700 Block of N. Elmwood St = **\$111,000**
 - o 700 Block of E. Barkley Ave = **\$69,000**
 - o 600 Block of N. Highland St = **\$21,000**
 - o 2200 Block of E. Sycamore Ave = **\$15,000**
 - o 2100 Block of E. Jacaranda Ave= **\$9,000**
 - o 2500 Block of E. Collins Ave = **\$5,000**
 - o 1000 Block of N. Sacramento St = **\$5,000**
 - o 2100 Block of E. Jacaranda Ave = **\$5,000**
- 3 properties – Unable to substantiate an offender
- 1 property – Owner surrendered 26 aerial mortars in leu of fines
- 1 Property - Observed proactively by Code Enforcement & Police Officers



Code Enforcement: Drone Footage



Code Enforcement: Next Steps

- Issuance of Administrative Citations
- Collections – paid and unpaid fines administered by 3rd party vendor
- Appeal of Citation - 30 days period
 - Payment of appeal fee required
 - Waiver of fine deposit allowed until decision by independent hearing officer
- Payment Plan option
- Fines collected to be used for offsetting staff costs and/or purchase of newer drones



Fire Department

Prevention & Public Education



Fireworks Safe Disposal Campaign

- The Emergency Management Division and Orange City CERT partnered with the Orange Community Foundation and Home Depot Foundation to organize the second year of the Fireworks Safe Disposal Campaign.
- CERT volunteers distributed **1,800 buckets to all 12 firework booths** across the city from July 1-3, each labeled with safety instructions on proper disposal of used fireworks.

Fire Safety Inspections and Outreach

- The Fire Prevention Division conducted inspections of all 12 firework booths to ensure compliance with fire safety requirements and proper booth setup.
- Fire Safety Specialists ensured clear signage identifying permitted and prohibited areas for safe-and-sane firework use was visibly posted and required vendors to distribute bilingual flyers in English and Spanish.

Fourth of July Social Media Outreach

- Social media was leveraged to share messaging on firework regulations, safety guidance, and real-time incident updates throughout the holiday period.
- Fire Department social media included four main posts and three Instagram Stories, generating a combined campaign impact of **62,740 views and 1,214 engagements**.
- Multiple posts shared on the City's Instagram and Facebook platforms generated an additional **8,300 views**.



Fire Department

Incidents & Statistics



Major Firework-Related Incidents

July 4th

- West Palmyra – Garage fire involving trash cans containing used fireworks
- East Hoover – Structure fire; disposed fireworks suspected as origin
- North Lemon – Dumpster fire; used fireworks found
- South Lewis Street – Box fire caused by used fireworks
- North Morgan – Lawn fire caused by fireworks

July 5th

- East Locust – Palm tree fire; fireworks suspected

July 6th

- Hart Park Riverbed – Vegetation fire response; fireworks suspected

Fourth of July Response Statistics

Date	Fire Incidents	Medical Incidents	Other	Service Calls	Total
July 3-5, 2026	15	114	11	6	146
June 5-7, 2026	1	114	9	6	130
Jul 4, 2026	8	46	7	3	64
Jun 5, 2026	0	46	1	2	49



Safe & Sane Fireworks Booths

Second Year of Non-profit Fundraising

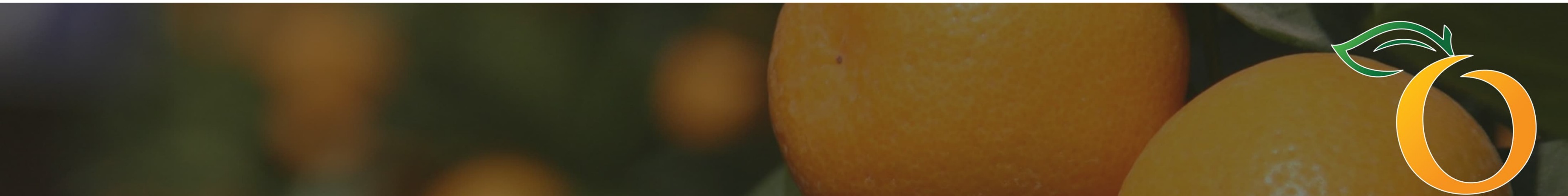
Changes

- Two-year permit cycle
- Revised "automatic" permittees
- Updated affiliated organization language

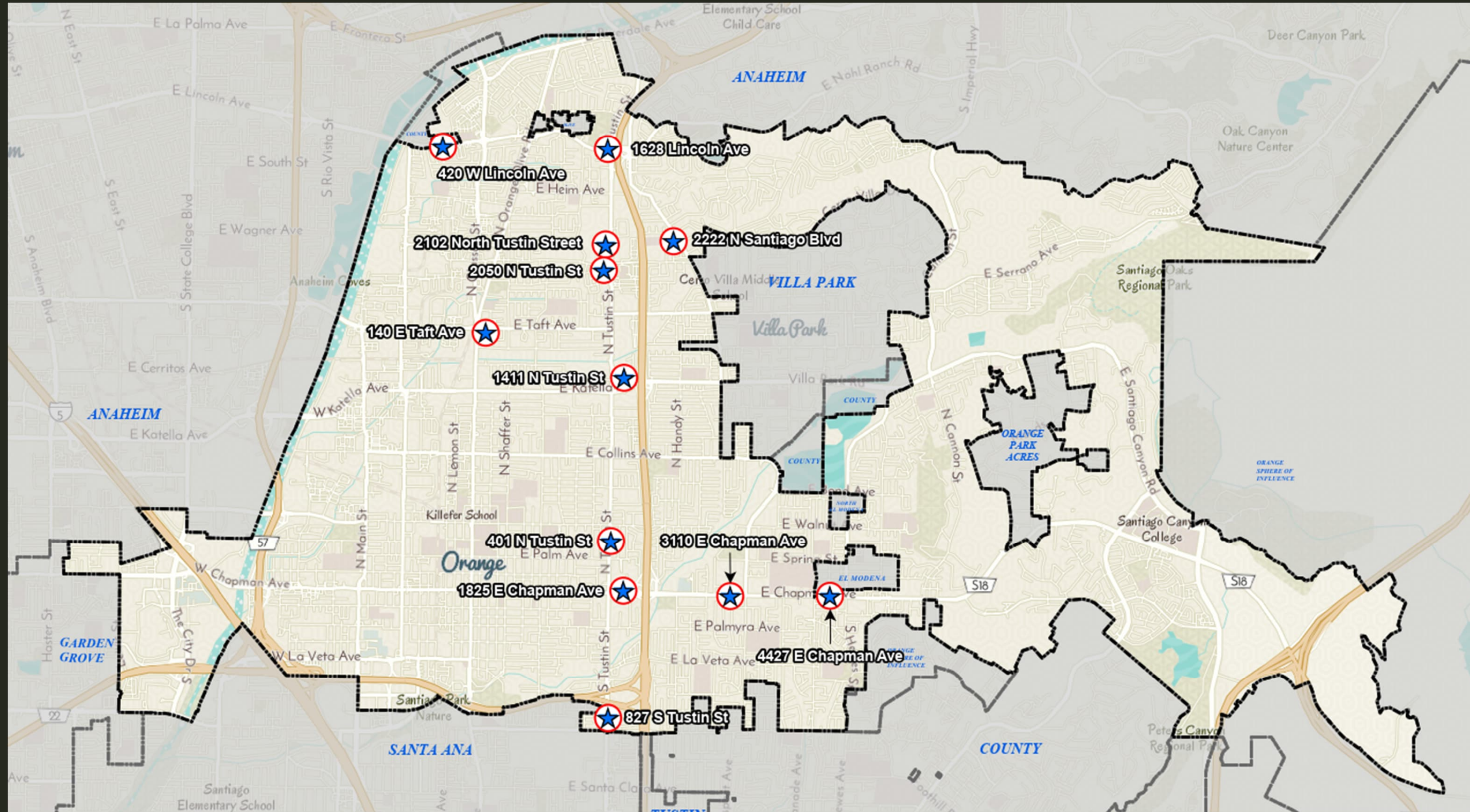
Lottery Process

- City staff conducted an application process early in 2026
- 27 total qualified non-profits submitted applications
- 12 total organizations were slated to receive permits
 - 3 "Automatic" Orange Based High schools (Orange HS, El Modena and Richland)
 - 9 Randomly selected lottery applicants (non-profits)

Greater Orange Community Arts Theater Foundation (GOCAT)	Orange Lutheran High School
Orange Plaza Rotary Club	McPherson Education Foundation
Cedar Tree Music and Performance	Journey to Hope Ministries
Young Life	Orange Antlers #1475/Orange Elks Lodge #1475
Santiago Canyon College Foundation	



2026 Booth Locations



- Fireworks were sold at permitted booths:
July 1st - July 3rd from 12:00 p.m. to 10:00 p.m. and July 4th from 10:00 a.m. to 9:00 p.m.



Sales/Revenue

Preliminary Figures

- 2026 Gross Revenue Estimate (\$597K)
- Increase of approximately 15% (\$515K in 2025)
- City will collect up to 7% of the gross sales (pro rata share per permittee) of Safe & Sane Fireworks sold in the City (est. Not-to-exceed \$42K)
- This collection offsets actual costs incurred related to program: permit processing/issuance, inspection, enforcement, public education and related fire operation/suppression efforts



Next steps

Ongoing efforts

Finalizing City Cost and Invoicing

- Final costs to be submitted and invoiced by Sept. 2nd.

Continued Coordination

- Electronic survey for non-profit permittees
- Debrief meeting with wholesaler/distributors
- Confirmation of "year-two" permittee status
- Coordination with internal stakeholders for future outreach

Early year-two application process

- Non-profits will have additional time to submit applications
- Additional coordination between City and wholesalers



Questions?

