



# Agenda Item

## City Council

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**Item #:** 3.4.

2/25/2025

**File #:** 24-0659

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**TO:** Honorable Mayor and Members of the City Council

**THRU:** Tom Kisela, City Manager

**FROM:** Christopher Cash, Public Works Director

### 1. SUBJECT

Approval of plans and specifications for Annual Pavement Maintenance at Various Locations, Fiscal Year 2024-2025; authorization to advertise for bids; and finding of California Environmental Quality Act exemption.

### 2. SUMMARY

Plan and specifications have been completed, and the project is ready to be advertised for bids. The total estimated construction cost, including contingencies and construction engineering is \$6,044,808.

### 3. RECOMMENDED ACTION

1. Approve the plans and specifications and authorize advertising for Bid No. 24-25.09 (SP-4291), Annual Pavement Maintenance at Various Locations, Fiscal Year 2024-2025.
2. Find that the proposed project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) per State CEQA Guidelines 15301 (Class 1(c) - Existing Facilities).

### 4. FISCAL IMPACT

None.

### 5. STRATEGIC PLAN GOALS

Goal 5: Improve infrastructure, mobility, and technology.

### 6. DISCUSSION AND BACKGROUND

Annual Pavement Maintenance at Various Locations, Fiscal Year 2024-2025 (FY25) is part of the City's Pavement Management Program (PMP) activities and is designed to prolong pavement life of city streets. The project will consist of Annual Street Maintenance and SB-1 funded Street Improvements.

On May 14, 2024, the City Council approved the list of five city arterial streets, one industrial street, and one residential street to be submitted for the Road Maintenance and Rehabilitation Account (RMRA) Funding Program, part of SB-1 - Road Repair and Accountability Act of 2017. The program addresses basic road maintenance, rehabilitation, and critical safety needs. For FY25, the City of

Orange is receiving approximately \$3,572,565 of RMRA funding for the rehabilitation of city streets.

The pavement rehabilitation methods vary depending on the sustained damage, but in general, consist of asphalt concrete overlays with localized areas of pavement reconstruction, replacement of damaged curb and gutter, cross gutter, sidewalk, and access ramps within the project limits to conform to federal guidelines, and construction of new curb and gutter at the locations where missing or replacing. The rehabilitated pavement will have a longer service life and will provide a safe and smooth ride for the public.

This asphalt concrete overlay project will rehabilitate approximately 35 residential streets and 5 arterial/collector streets throughout the city. The streets selected for maintenance are in accordance with our PMP and generally fall into the “poor to fair” category, requiring work at this time to prevent total pavement failure, saving the costs of complete reconstruction in the future at a much higher cost.

The total cost is estimated at \$6,044,808, including construction engineering and a 15% contingency. Upon receipt of public bids, staff will return to the City Council and recommend any funding adjustments and award of contracts based on the outcome of the public bid. If the bid comes in below the estimate, additional streets may be added for rehabilitation.

Construction is scheduled to begin in June 2025 and is expected to be completed by September 2025.

Specifications and cost estimates are available for review in the Public Works Department.

## **7. ENVIRONMENTAL REVIEW**

The proposed project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) per State CEQA Guidelines 15301 (Class 1(c) - Existing Facilities) in that it involves pavement maintenance and rehabilitation of existing streets and does not create additional roadway capacity. No public review is required.

## **8. ATTACHMENT**

- Location Maps