



Agenda Item

City Council

Item #: 3.20.

11/14/2023

File #: 23-0728

TO: Honorable Mayor and Members of the City Council

THRU: Tom Kisela, City Manager

FROM: Leslie Hardy, Community Services Director

1. SUBJECT

Authorize continued rental services for mobile ADA shower stalls with Royal Restrooms of California, Inc. for the HUB Resource Center.

2. SUMMARY

Request for City Council to authorize an increase of \$54,000 to an existing purchase order with Royal Restrooms of California, Inc. bringing the total purchase order amount to \$84,000.

3. RECOMMENDED ACTION

Approve an increase to a blanket purchase order for a total of \$84,000 with Royal Restrooms of California, Inc. for mobile shower rentals.

4. FISCAL IMPACT

The total expenditure for this purchase order is \$84,000 and will be funded through the Home Fund (317) account number 317.9660.51670.30206 - Other Professional and Consulting Services.

5. STRATEGIC PLAN GOALS

Goal 1: Provide for a safe community.

b: Provide and maintain infrastructure necessary to ensure the safety of the public.

6. DISCUSSION AND BACKGROUND

The Homeless Resource Center (HRC), located at 517 W. Struck Ave and operated by the HUB OC was established to provide services for the unhoused community. The City retained facility rentals in order to continue offering services to the community. Of the existing rentals, Royal Restrooms of California, Inc. (Royal Restrooms) provides ADA compliant shower stalls. The City opened a blanket Purchase Order (PO) with Royal Restrooms for the maximum \$30,000 to retain rental services for the first few months of the fiscal year.

Rental services for one year will cost approximately \$84,000 total. This includes the facility rental, servicing, and any emergency call-outs for repairs and/or additional services for unforeseen circumstances. Therefore, staff is requesting that the City Council approve an additional \$54,000 to the existing PO, bringing the total blanket PO amount to \$84,000, which will fund these rental expenses through June 2024. In Fiscal Year 2021 the American Rescue Plan Act of 2021 (ARP) appropriated \$5 billion to provide housing, supportive services, and homeless prevention services to

individuals experiencing homelessness and other vulnerable populations to jurisdictions that qualified for HOME Investment Partnership Program allocations. In Fiscal Year 2023, the City of Orange received \$1,655,244 in HOME ARP funding in response to the allocation plan submitted by the City for the use of funds. The City Council and the Department of Housing and Urban Development (HUD) approved allocation plan allows for funding of services provided at the HRC; thus the City's HOME ARP allocation will fund this rental service. The City is investigating the possibility of repairing the on-site showers at the HRC. In the event that these showers are repaired, and rental of the ADA shower units are no longer necessary, staff will liquidate the remaining amount of this blanket PO and the balance will return to the HOME ARP Fund (317) balance.

7. ATTACHMENTS

- None