



Agenda Item

300 E. Chapman Avenue
Orange, CA 92866

City Council

Item #: 3.30.

4/13/2021

File #: 21-0150

TO: Honorable Mayor and Members of the City Council

THRU: Rick Otto, City Manager

FROM: Christopher Cash, Public Works Director

1. SUBJECT

Adoption of a resolution amending the Pavement Management Program budget for Fiscal Year 2021-2022 to incorporate a list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues. Resolution No. 11310.

2. SUMMARY

Resolution No. 11310 is required to be adopted as part of the application package for the Road Maintenance and Rehabilitation Account Funding Program for ten streets throughout the city. To be eligible for fiscal year program apportionments, cities and counties must submit an adopted list of projects to the California Transportation Commission. The total estimated new funding from Senate Bill 1 and Road Maintenance and Rehabilitation Account for Fiscal Year 2021-2022 is approximately \$2,700,000.

3. RECOMMENDED ACTION

Adopt Resolution No. 11310. A Resolution of the City Council of the City of Orange approving the 2021-2022 Pavement Management Program budget to incorporate a list of ten streets to be funded by SB 1 (The Road Repair and Accountability Act) and appropriate Road Maintenance and Rehabilitation Account (RMRA) funding.

4. FISCAL IMPACT

None.

5. STRATEGIC PLAN GOALS

Goal 1: Provide for a safe community

b: Provide and maintain infrastructure necessary to ensure the safety of the public.

Goal 4: Provide outstanding public service

b: Provide facilities and services to meet customer expectations

6. DISCUSSION AND BACKGROUND

The project list-resolution (Resolution No. 11310) establishing eligibility for funding will be submitted to the California Transportation Commission (CTC), for the Road Maintenance and Rehabilitation Account (RMRA) Funding Program for Fiscal Year 2021-2022 (FY 21).

This new funding program was created on April 28, 2017 when Governor Brown signed Senate Bill

(SB) 1 (Beall, Chapter 5, Statutes of 2017), known as the Road Repair and Accountability Act of 2017. The program addresses basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road system. SB 1 is funded through fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees. The exact amount of funding the City will receive for FY 22 is unknown; however, the Public Works Department has identified a list of streets to present to CTC for funding approval.

In general, the scope of rehabilitation consists of American with Disabilities Act compliant access ramps, localized removal and replacement of the existing pavement, asphalt concrete overlay, removal and replacement of failed sections of curb and gutter, driveways, sidewalks, cross gutters, spandrels, and adjustment of manholes and water valve covers to grade.

Because the City is receiving an apportionment of RMRA funds, staff is required to sustain a maintenance of effort (MOE) by spending at least the annual average of FY 2009-10 through FY 2011-12 general fund expenditures for street, road, and highway purposes. The City will be able to meet the MOE requirements going forward.

7. ATTACHMENTS

- Resolution No. 11310
- Location Maps
- Exhibit "A" (Project List)