

RESOLUTION NO. 11622

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF ORANGE ADOPTING
THE APPROPRIATIONS LIMIT FOR THE
FISCAL YEAR 2025-2026**

WHEREAS, the voters of California on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII B was amended by Proposition 13 and SB88 to provide for the calculation of the appropriations limit for Fiscal Years beginning with 1990-91 using, at the City's election, the City's own population growth or the population growth of the County, and the growth in California per capita income or the growth in non-residential assessed valuation due to new construction; and

WHEREAS, data necessary to calculate the growth in the non-residential assessed value was not available from the County Assessor and the City may need to adjust the limit on appropriations once the data is available; and

WHEREAS, the information and the elections made as set forth above are necessary for making these adjustments and are attached as Exhibit "A"; and

WHEREAS, the City of Orange, to the best of its knowledge, has complied with all the provisions of Article XIII B in determining the appropriation limit for Fiscal Year 2025-2026.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Orange that the Appropriations Limit in Fiscal Year 2025-2026 shall be \$254,022,817 and the City's appropriations subject to limitation are \$127,542,785.

ADOPTED this 24th day of June, 2025.

Daniel R. Slater, Mayor, City of Orange

ATTEST:

Pamela Coleman, City Clerk, City of Orange

APPROVED AS TO FORM:

Wayne W. Winthers
Interim City Attorney, City of Orange

STATE OF CALIFORNIA)
COUNTY OF ORANGE)
CITY OF ORANGE)

I, PAMELA COLEMAN, City Clerk of the City of Orange, California, do hereby certify that the foregoing Resolution was duly and regularly adopted by the City Council of the City of Orange at a regular meeting thereof held on the 24th day of June, 2025 by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

Pamela Coleman, City Clerk, City of Orange

EXHIBIT "A"

2025-26 APPROPRIATIONS LIMIT UNDER ARTICLE XIII B

2025-26 APPROPRIATION LIMIT IS CALCULATED AS FOLLOWS:

	20-21	21-22	22-23	23-24	24-25	25-26
POPULATION GROWTH	0.9975	0.9847	1.0010	1.0066	1.0031	1.0095
CHANGE IN PER CAPITA INCOME	1.0373	1.0573	1.0755	1.0444	1.0362	1.0644
TOTAL ADJUSTMENT	1.0347	1.0411	1.0766	1.0513	1.0394	1.0746
LAST YEAR'S LIMIT	186,534,130	193,008,124	200,945,256	216,332,740	227,430,610	236,397,215
CURRENT YEAR'S LIMIT	193,008,124	200,945,256	216,332,740	227,430,610	236,397,215	254,022,817
OTHER ADJUSTMENTS:						
ASSUMED RESPONSIBILITY:						
BOOKING FEES						
PROP TAX ADMIN CHG						
ADJ. CURRENT YR. LIMIT	193,008,124	200,945,256	216,332,740	227,430,610	236,397,215	254,022,817

The following information was provided by the State Department of Finance in order to calculate the Appropriation Limit for 2025-26:

Fiscal Year	Date	City Population	County Population	City Growth	County Growth	Greater of Population Changes
20-21	01-01-19	140,410	3,192,279			
	01-01-20	140,065	3,193,693	-0.25%	0.04%	0.04%
21-22	01-01-20	139,504	3,180,440			
	01-01-21	137,366	3,153,718	-1.53%	-0.84%	-0.84%
22-23	01-01-21	137,534	3,168,941			
	01-01-22	137,676	3,161,604	0.10%	-0.23%	0.10%
23-24	01-01-22	138,155	3,151,305			
	01-01-23	139,063	3,136,922	0.66%	-0.46%	0.66%
24-25	01-01-23	138,842	3,140,716			
	01-01-24	138,621	3,150,493	-0.16%	0.31%	0.31%
25-26	01-01-24	138,403	3,169,873			
	01-01-25	139,724	3,175,233	0.95%	0.17%	0.95%

EXHIBIT "A"

2024-25 APPROPRIATIONS LIMIT UNDER ARTICLE XIIB (Continued)

Percentage Changes in Per Capita Personal Income:

2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
3.73%	5.73%	7.55%	4.44%	3.62%	6.44%

Per Capita Income Converted to a Ratio:

2020-21	2021-22	2022-23	2023-24	2023-24	2025-26
1.0373	1.0573	1.0755	1.0444	1.0362	1.0644