



Agenda Item

City Council

Item #: 3.4.

10/22/2024

File #: 24-0591

TO: Honorable Mayor and Members of the City Council

THRU: Tom Kisela, City Manager

FROM: Dan Adams, Chief of Police

1. SUBJECT

Appropriation of \$100,000 in grant funding received for the North Orange County Public Safety Collaborative Program from September 2023 through June 2026.

2. SUMMARY

The Board of State and Community Corrections, under the Corrections Planning and Grants Programs, awarded funds towards the North Orange County Public Safety Collaborative. The eligible allocation amount awarded to the City of Brea, as the Fiscal Agent, is approximately \$8 million, of which \$100,000 is allocated to the City of Orange Police Department.

3. RECOMMENDED ACTION

1. Accept into the City's General Fund (100) revenue budget \$100,000 in grant funding from the City of Brea to:

100.4011.45290.30257 State Grant - North Orange County Public Safety

2. Authorize the appropriation of \$100,000 in to General Fund (100):

100.4021.50221.30257 Overtime - Safety \$70,000

100.4021.51670.30257 The HUB OC \$30,000

4. FISCAL IMPACT

There is no direct fiscal impact to the City. The additional revenue received from the City of Brea will fund the expense for this program.

5. STRATEGIC PLAN GOALS

Goal 1: Provide for a safe community

a: Provide staffing and resources to deliver services that ensure public safety.

e: Develop and implement effective community outreach services and programs to promote public safety.

6. DISCUSSION AND BACKGROUND

The Board of State and Community Corrections (BSCC), under the Corrections Planning and Grant Programs, awarded funds towards the North Orange County Public Safety Collaborative Program.

The eligible allocation amount awarded to the City of Brea, as the designated Fiscal Agent, is approximately \$8 million and is intended to support a collaborative effort to reduce violence through prevention, intervention, and suppression activities through the use of evidence-based practices in the following areas:

1. Programs to address youth violence prevention and intervention
2. Promote and enhance the successful reentry of offenders into the community
3. Address homeless outreach and intervention efforts

The Orange Police Department will be joining ten other North Orange County cities who are also receiving these funds. Those cities are as follows: Anaheim, Brea, Buena Park, Cypress, Fullerton, La Habra, La Palma, Placentia, Stanton, and Yorba Linda.

To satisfy the program requirements, the Orange Police Department will prioritize the use of funds to address homeless outreach and intervention efforts in the City of Orange. The funds will also be shared, in partnership with The Hub OC, to support the Youth Centers of Orange (YCO), a program dedicated to supporting youth and families in our city's underserved communities. The funds allocated for this initiative will directly benefit YCO's programs, such as the After School Program, Summer Camps, and Sports Programs.

7. ATTACHMENTS

- None