

January 28, 2025
City Council Meeting

PowerPoint Presentations
distributed at Council meeting

State Recycling Legislation SB1383 Update

January 28, 2025



California Legislation

AB 939

50% recycling requirement by 2000 or up to \$10K/day fines

AB 341

Mandatory commercial recycling by 2012; State goal of 75% diversion by 2020

AB 1826

Mandatory commercial organics recycling by 2020; goal of 50% reduction in organics disposal by 2020

AB 1594

Landfill alternative daily cover no longer considered diversion in 2020

SB 1383

Will require all homes and businesses to recycle organic waste by Jan 1, 2022



SB 1383 - Short-Lived Climate Pollutants Law Goals:

- Recycle or Compost 75% of **organic** waste by 2025
- Recover 20% of edible food destined for landfills to feed people in need



Why Organic Waste?

ORGANIC WASTE REDUCTIONS



- Reduce Organic Waste Disposal
- Recover Edible Food from Waste Stream
- Reduce Methane Emissions

- Organic waste is the largest waste stream in California
- California throws away 6 million tons of food every year
- Organic waste disposed in landfills generates harmful methane gas emissions

SB 1383 Regulations for Local Jurisdictions



Provide organic waste recycling services to all generators.



Adopt enforceable ordinance.



Procure organic waste products.



Implement inspection & compliance program.



Impose penalties for non-compliance.



Establish edible food recovery program.



Conduct public outreach.

Compliance Outreach and Education

- Notices, letters and bill inserts
- Site visits and assistance
- Over 3,000 carts and bins distributed





environmental
NEWS

2024 FALL

How Does Senate Bill 1383 Affect Me?

The State of California signed Senate Bill 1383 (SB 1383) into law in September of 2016. SB 1383 requires all residents and commercial businesses in California to reduce organic waste sent to landfills by 75% by January 1, 2025. It also sets a target of rescuing 20% of edible food currently disposed of in landfills. When organic waste such as food scraps and green waste are disposed in landfills, it decomposes and produces methane. Methane is a greenhouse gas that is 84 times more potent than carbon dioxide. By participating in this program, you are helping California reach targeted goals to reduce short-lived climate pollutant emissions, such as methane.

LANDFILL

RECYCLABLES

ORGANICS

FOOD WASTE

R E C Y C L I N G

YES

FRUITS

VEGETABLES

DAIRY

BREADS

GRAINS

MEAT

SEAFOOD

FISH

COFFEE GROUNDS



SÍ

FRUTAS

VERDURAS

PRODUCTOS LÁCTEOS

PANES

GRANOS

CARNE

MARISCOS

PESCADOS

CAFÉ MOLIDO DE GRANO



DEPARTAMENTO DE RECICLADO



CR&R



NO PLASTIC
GLASS
METAL
LIQUIDS
STYROFOAM

NO PLÁSTICO
VIDRIO
METAL
LÍQUIDOS
ESPUMA de
POLIESTIRENO

800.826.9677


environmental services
The face of a greener generation

LANDFILL

- Broken Glass
- Ceramics
- Diapers
- Flexible Packaging
- Pet Waste/Cat Litter
- Polystyrene
- Waxed Paper
- Palm Fronds
- Plastic Bags/Film



RECYCLABLES

- Plastic**
 - Drink Bottles
 - Detergent Containers
 - Milk Containers
- Glass**
 - Bottles
 - Jars
- Metal**
 - Aluminum Cans
 - Tin Cans
- Paper**
 - Flattened Cardboard
 - Unsolicited Mail
 - Magazines
 - Newspaper
 - Milk/Juice Cartons

Please do not bag your recyclable items



ORGANICS

- Food Scraps**
 - Fruits
 - Vegetables
 - Meat
 - Fish
 - Dairy
 - Grains
 - Food-Soiled Paper
 - Coffee Grounds and Filter
- Yard Waste**
 - Flowers
 - Grass
 - Leaves
 - Prunings
 - Weeds

NO Palm Fronds



SB1383 Program Status

Generator Category	SB 1383	%
Multi-family	590	98%
Businesses	2,130	99%

- 2024 enforcement begins
- Contamination monitoring
- Route reviews



Upcoming Event



FREE COMPOST GIVEAWAY EVENT

When: Saturday, April 19, 2025

Where: City Public Works Yard, 637 W. Struck

Time: 8am to 10 am (or while supplies last)

Contact Information



CR&R Environmental Services

Customer Service

714-372-8272

Monday – Friday 8:00 a.m. to 5:00 p.m.

Saturday 8:00 a.m. to 12:00 noon

www.crrinc.com

CalRecycle

www.calrecycle.ca.gov



City of Orange

Public Works

714-532-6480

Monday – Friday 7:30 a.m. to 5:30 p.m.

Closed alternating Fridays

www.cityoforange.org/residents/trash-recycling-and-organics



YEAR-END FINANCIAL REPORT

FISCAL YEAR 2023-2024

YEAR-END REPORT OVERVIEW

- Financials from July 1, 2023 through June 30, 2024

June 2023 FY24 Budget Adoption
General Fund Revenue - \$135.8 million
General Fund Expenditure - \$139.3 million

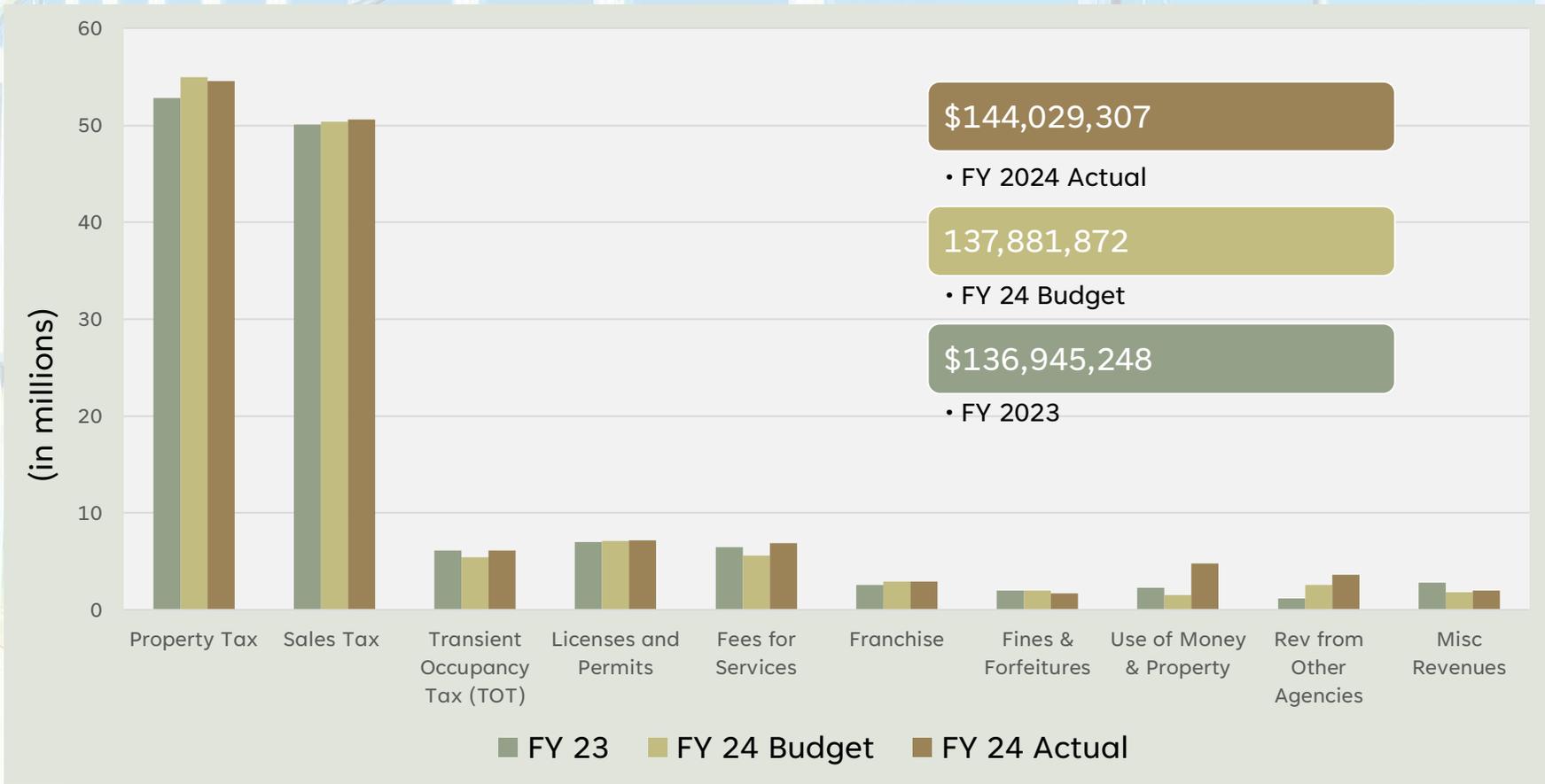
November 2024 City's annual audit started

December 2024 Audit field work completed

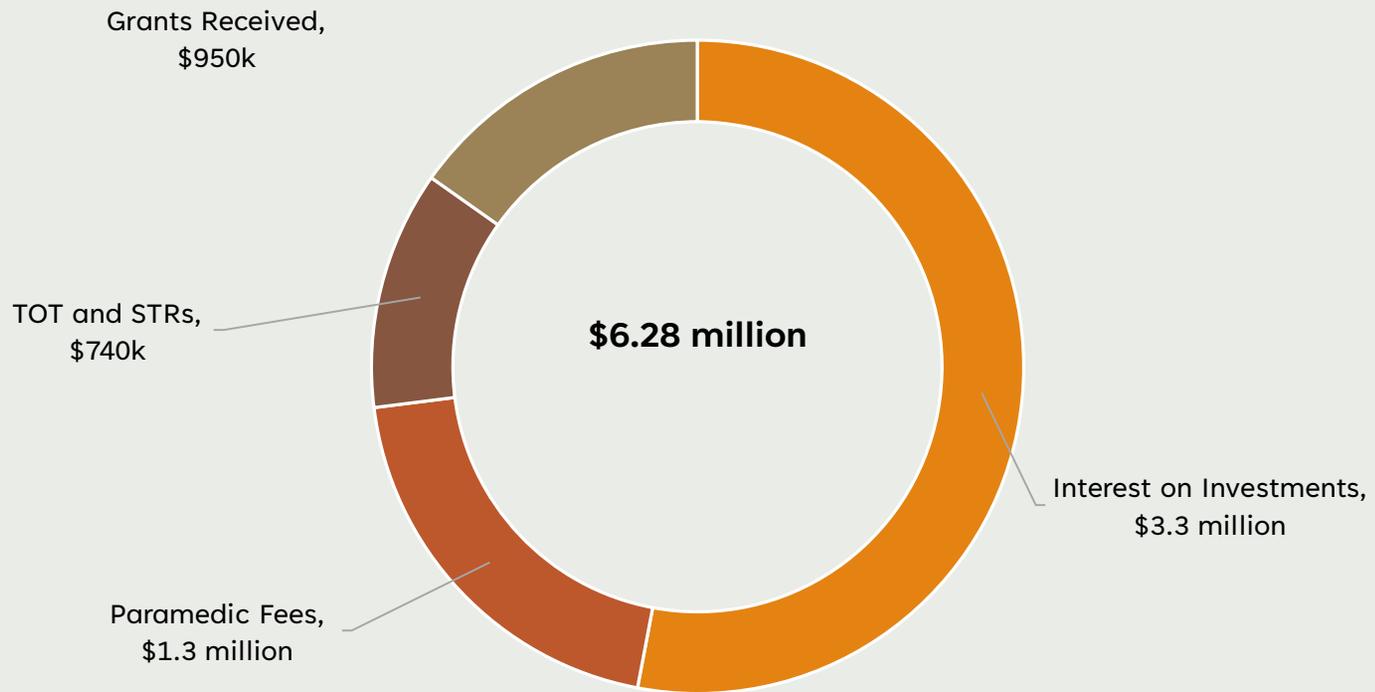
February 2025 Staff to present Annual Comprehensive Financial Report (ACFR) and audited actuals for all funds

FY 24 GENERAL FUND

REVENUES

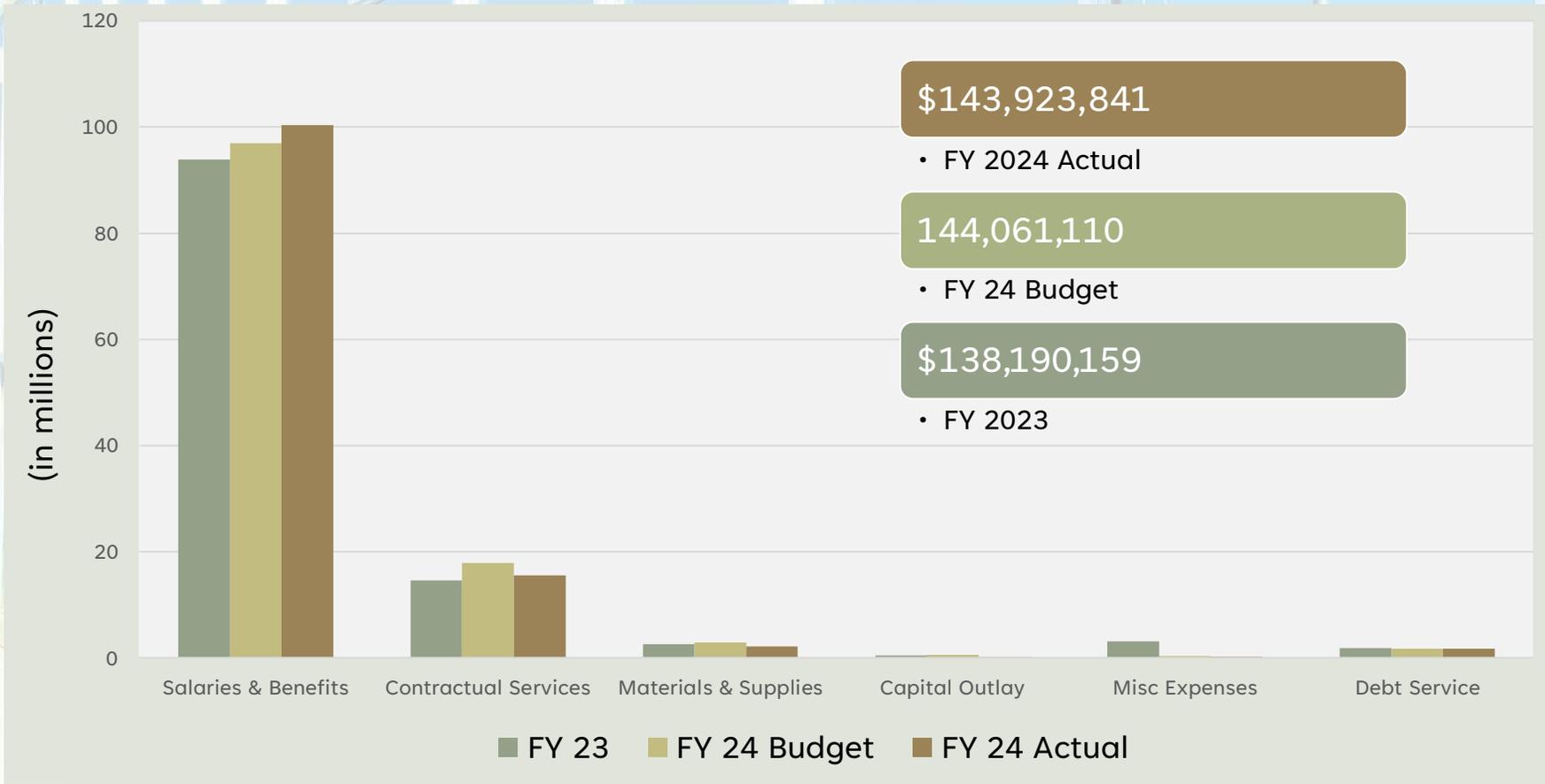


Budget to Actual Variance



FY 24 GENERAL FUND

EXPENDITURES



FY 24 GENERAL FUND

FUND BALANCE

	Budget	Year-End Estimate	Actual	Variance
Operating Revenues	137,881,872	142,000,400	144,029,307	2,028,907
Transfers In	1,492,330	3,129,162	129,162	3,000,000
Total Revenues	139,374,202	145,129,562	144,158,469	-971,093
Operating Expenditures	144,061,110	144,229,953	143,923,841	-306,112
Transfers Out	1,363,281	-	-	-
Total Expenditures	145,424,391	144,229,953	143,923,841	-306,112
Operating Surplus/(Deficit)	-\$6,050,189	\$899,609	\$234,628	-\$664,981

FY 24 GENERAL FUND

FUND BALANCE

	Budget	Year-End Estimate	Actual	Variance
Beginning Fund Balance	\$24,228,416	\$24,228,416	\$24,228,416	
Operating Surplus/(Deficit)	-6,050,189	\$899,609	\$234,628	-\$664,981
One-Time Transfer in from Capital Projects Fund (500)	2,500,000	2,500,000	2,500,000	-
Total Fund Balance	20,678,227	27,628,025	26,963,044	6,284,817
Catastrophic Reserve at 6/30/24	23,914,144	25,929,492	23,891,358	-2,038,134
Carryover to FY25	-	-	2,021,910	2,021,910
Ending Undesignated Fund Balance	-\$3,235,917	\$1,698,533	\$1,049,776	-\$648,757

FY 24 DISCRETIONARY RESERVES

Fund	Defined Minimum	Minimum Reserve Amount
General Fund (100)	16.6% of GF Expenditure	\$23,891,358
Building Records Management Fund (110)	None	-
Capital Projects Fund (500)	Avg. of 5-year CIP	4,330,360
Equipment Replacement Fund (720)	Avg. 3-year Prior Actuals	1,895,054
Worker's Compensation Self-Insurance Fund (730)	150% Avg. 3-year Prior Claims Paid	4,594,299
General Liability Self-Insurance Fund (740)	150% 3-year Prior Claims Paid	694,284
Employee Accrued Liability/Pension Stabilization Fund (760)	None	-
Computer Replacement Fund (790)	Avg. 3-year Prior Actuals	1,030,258
Total Minimum Reserve		\$36,435,613
Minimum Discretionary Reserve	30% of GF Expenditure	43,177,152

FY 24 DISCRETIONARY RESERVES

Fund	FY 24 Ending Fund Balance	Minimum Reserve Amount	Carryover/ Committed	FY 24 Undesignated Fund Balance
General Fund (100) - Catastrophic	\$26,963,044	\$23,891,358	\$2,021,910	\$1,049,776
Building Records Management Fund (110)	1,546,579	-	488,508	1,058,071
Capital Projects Fund (500)	13,323,510	4,330,360	5,700,637	3,292,513
Equipment Replacement Fund (720)	4,921,326	1,895,054	5,740,203	-2,713,931
Worker's Compensation Self-Insurance Fund (730)	-7,903,557	4,594,299	-	-12,497,856
General Liability Self-Insurance Fund (740)	-691,137	694,284	103,732	-1,489,153
Employee Accrued Liability/Pension Stabilization Fund (760)	7,383,486	-	3,002,918	4,380,568
Computer Replacement Fund (790)	9,033,978	1,030,258	8,631,750	-628,030
Total	\$54,577,229	\$36,435,613	\$25,689,658	-\$7,548,042

FY 24 DISCRETIONARY RESERVES

Description	Amount
Total Ending Fund Balances	\$54,577,229
Minimum Designated Reserve Policy (30% GF)	43,177,152
Total Carryover/Committed	25,689,658
Ending Undesignated Fund Balances	-\$14,289,581

Paid Parking

In and Around Orange Plaza

CITY COUNCIL

JANUARY 28, 2025



Existing Parking Conditions

- Changing Composition
 - Transforming and economically successful
 - Destination and activity center
 - Parking and circulation challenges
- Overall Parking Supply is Sufficient (but inefficient)
 - Plaza can be overwhelmed
 - Structure and outer streets/lots underutilized

Figure 3: Weekday Total Parking Demand

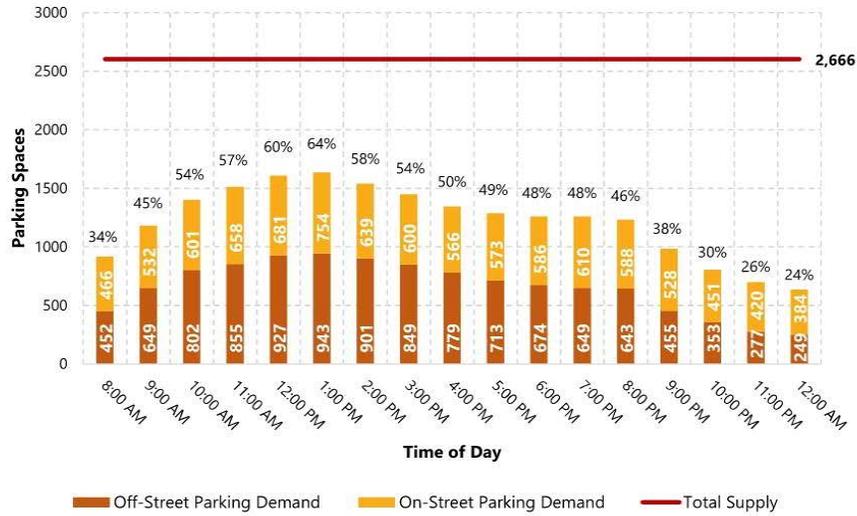
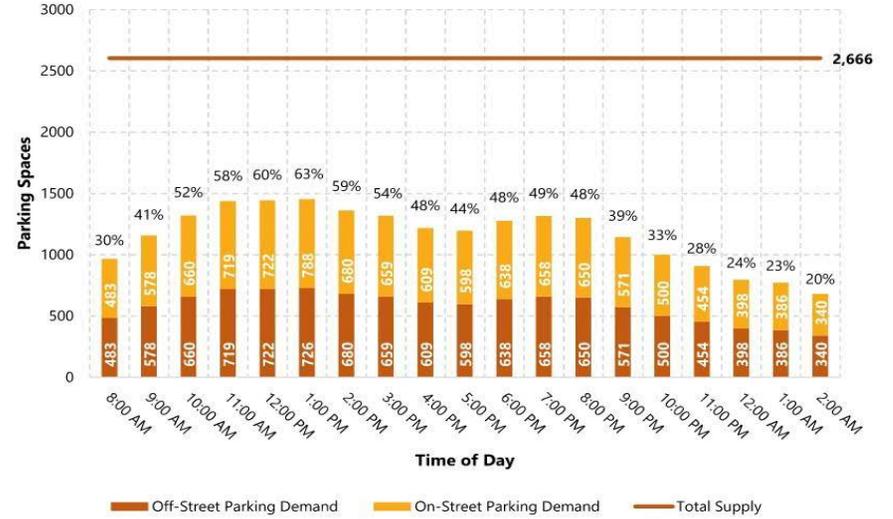
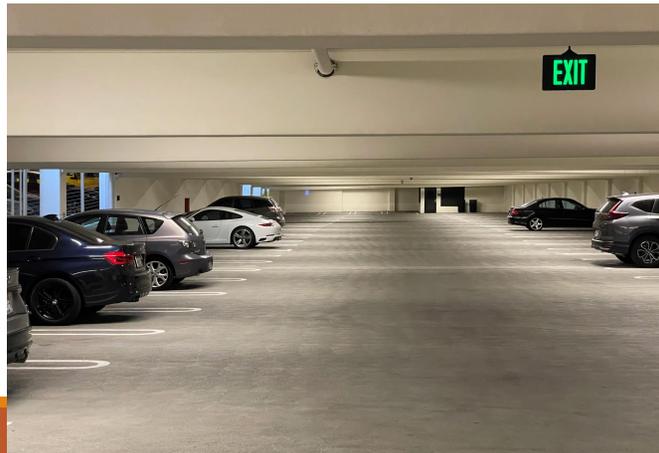
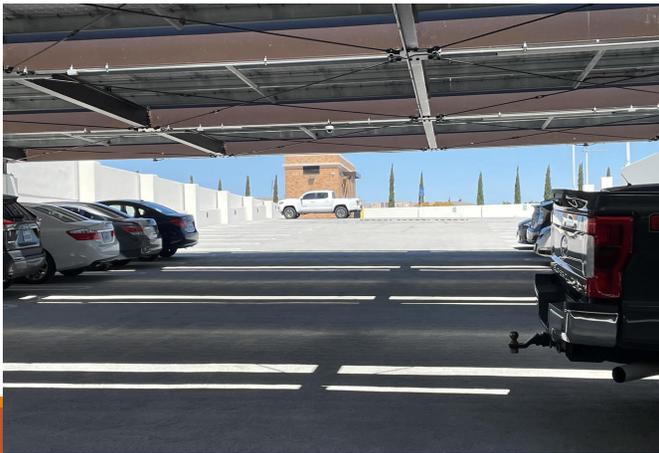


Figure 4: Weekend Total Parking Demand



Existing Parking Demand

Weekday vs Weekend



Parking Consultant

- DIXON
- Validation of Parking Study Findings
- Development of Parking Technology Implementation Plan
 - Customized
 - Modern
- Financial Modelling
- Merchant Meetings

Outreach

- Downtown Merchants and Chamber of Commerce
 - 3 meetings in 2024
 - Public Works, Economic Development, Dixon
- Well-attended
- Gather Feedback
- Discussed the Benefits of Paid Parking
 - Aligns with addressing expressed concerns
- Presented a framework for a paid parking program

Parking Policy Needs

- Maximize access to central and storefront parking spaces
 - Encourage long-term parking to use underutilized facilities
 - Facilitate efficient and consistent parking enforcement of time limits
 - Support Economic Development goals
 - Compatibility with future wayfinding systems and micro-mobility
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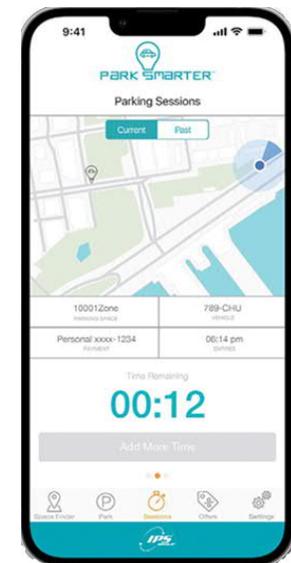
Paid Parking Framework

- Commercial Core ONLY
- 9AM – 6PM, M-Su
- \$2.00/Hr in Plaza
- \$1.50/Hr on City Streets
- \$1.25/Hr in City Lots



How Would This Look

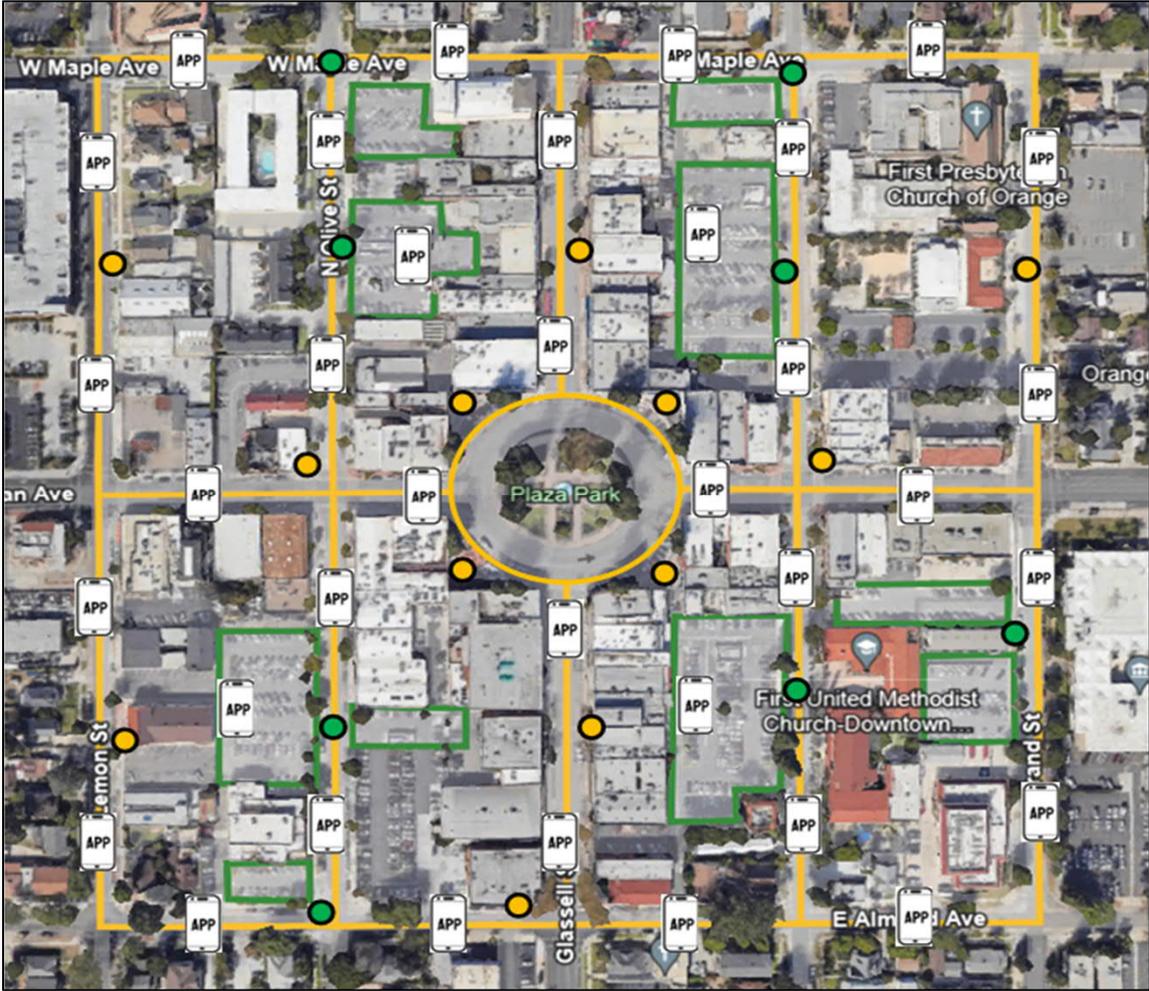
- Discrete Parking Zones in Old Towne
 - Commercial Core - Paid Parking
 - Transition Zone/Commercial – Free Parking
 - Commercial/Residential Periphery – Free/Optional Permit Parking
- License Plate Based
 - Pay station OR Mobile Pay
 - Enforcement
- Review and Establish Parking Time Limits
 - City Traffic Commission
 - 2 Hours City Streets/3-4 Hours City Lots
 - Revisit Loading Zones and Very Short-Term Parking (30min/1Hr)



How Would This Look

- License Plate Based Enforcement
 - Parking Management System
 - License Plate Readers
- Enforcement Efficiency
 - Instant identification of unpaid vehicles
 - System will not allow exceeding time limits





Flexibility

- Can be suspended for special events
- Permits can be issued for long-term parking
- Exemptions/Permits for Senior Center
- Parking Rates expressed as maximum allowable
- Adjustments and Refinements

Next Steps

1. Curb Regulations – CTC
2. Develop and Issue RFP
3. Award Contract (City Council)
4. Procurement and Integration
5. 8-10 Months to Implement

Summary of Paid Parking Benefits

- Address ongoing challenges while maintaining free parking at night
- Streamlines parking enforcement
- Supports economic development
- Flexible
 - Rates
 - Footprint
- \$1.2M per year projected revenue

Recommended Actions

1. Ordinance No. 02-25
 2. Amendment to DIXON contract
 3. Appropriate \$35,000
 4. Modify Permit Parking Program
 5. Resolution No. 11595
 6. Direct staff to work with Traffic Commission
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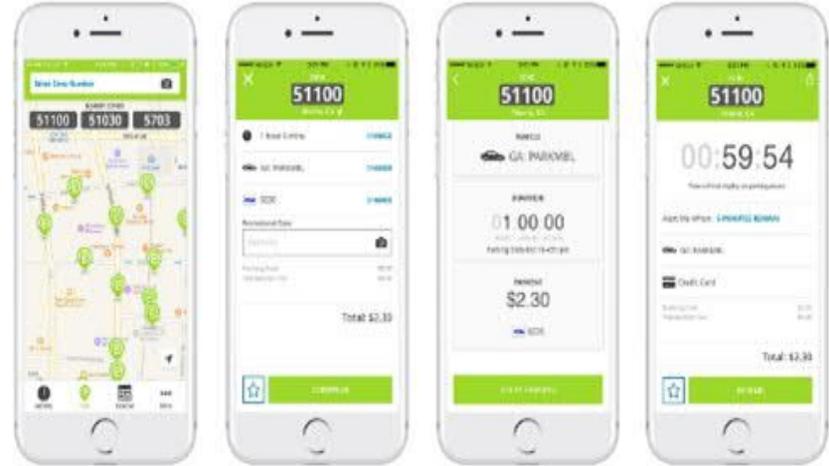
Paid Parking

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CITY COUNCIL

JANUARY 28, 2025





IN-GROUND



SURFACE-MOUNT

Questions

Future Parking Demand



1. Various scenarios analyzed
 1. Effective capacity
 2. New private supply

2. Projected shortfall varies from 154 to 1100+ spaces
 1. More likely to be somewhere between, around 500-600
 2. Changes in Travel Behavior
 3. System Efficiency

Parking Rates Compared

City	On-Street Rate	Off-Street Rate
Santa Ana	\$1.00 - \$2.00 per hour	\$1.50 per hour
Anaheim (City Hall area)	Free	\$3.00 - \$4.00 per hour
Huntington Beach	\$2.25 - \$4.00 per hour	\$2.00 - \$4.00 per hour
Newport Beach	\$1.00 - \$2.00 per hour	\$2.30 - \$4.65 per hour
Laguna Beach	\$1.00 - \$2.00 per hour	\$2.75 - \$4.95 per hour
San Clemente	\$1.00 - \$2.00 per hour	\$1.50 per hour
Pasadena	\$0.75 - \$1.25 per hour	\$1.00 first two hours \$2.00 per hour after
Glendale	\$1.50 - \$2.00 per hour	\$1.50 per hour

