

Agenda Item

Orange City Council

TO: Honorable Mayor and Members of the City Council

THRU: Jarad Hildenbrand, City Manager

FROM: Christopher Cash, Public Works Director

1. SUBJECT

Appropriation of \$35,829.25 in revenue from the Old Towne West Metrolink Parking Structure parking revenue collected during the Orange International Street Fair.

2. SUMMARY

During the Orange International Street Fair, revenue is generated through parking fees collected at the Old Towne West Metrolink Parking Structure. This revenue is appropriated and used for maintenance costs at the parking structure.

3. RECOMMENDED ACTION

- 1. Accept \$35,829.25 of Metrolink Parking Structure revenue into General Fund (100): 100-0000-48999-260001 Street Fair Metrolink Parking
- 2. Authorize the appropriation of \$35,829.25 from the General Fund (100) to: 100-5601-56999-255105 Other Maintenance Metrolink Parking Structure

4. FISCAL IMPACT

There is no direct fiscal impact to the City

5. STRATEGIC PLAN GOALS

Goal 2: Enhance Economic Development and Achieve Fiscal Sustainability

Goal 5: Improve Infrastructure, Mobility, and Technology

6. DISCUSSION AND BACKGROUND

During the Orange International Street Fair, attendees may park at the Old Towne West Metrolink Parking Structure for a fee. The fees collected help pay for maintenance costs of the parking structure. The City of Orange reported a net revenue of \$35,829.25 from this three-day event.

In November 2018, the City Council approved the Old Towne West Metrolink Parking Structure Management and Maintenance Plans with the Federal Transit Agency through the Orange County Transportation Agency. This plan limits any revenue from the parking structure to only cover maintenance expenses. Using the revenue to pay salaries and benefits is unallowable. Staff proposes acceptance of the revenue into the General Fund and appropriating the funds for

maintenance costs in Fiscal Year 2025-2026.

7. ATTACHMENTS

None