

RESOLUTION NO. 11621

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF ORANGE TO APPROVE AND
AUTHORIZE STAFF TO SUBMIT TO THE
ORANGE COUNTY TRANSPORTATION
AUTHORITY THE MEASURE M2 SEVEN-
YEAR CAPITAL IMPROVEMENT PROGRAM
FOR FISCAL YEAR 2025-2026 THROUGH
2031-2032 TO COMPLY WITH MEASURE M2
ELIGIBILITY CRITERIA**

WHEREAS, an annual submittal of Measure M2 eligibility documentation to the Orange County Transportation Authority (OCTA) is required to remain eligible to receive Measure M2 sales tax revenue funds; and

WHEREAS, the submittal documentation requires the City Council approval of an updated Measure M2 Seven-Year Capital Improvement Program; and

WHEREAS, the City's Measure M2 Seven-Year Capital Improvement Program for fiscal year 2025-2026 through 2031-2032 is a transportation planning and fiscal forecasting document used to guide future programming for transportation capital improvement projects; and

WHEREAS, the Measure M2 Seven-Year Capital Improvement Program emphasizes projects that improve circulation, mitigate traffic congestion, and maintain the City's investment in existing transportation infrastructure; and

WHEREAS, the Measure M2 Seven-Year Capital Improvement Program is consistent with the proposed citywide Capital Improvement Program budget and the City's General Plan; and

WHEREAS, the Measure M2 Seven-Year Capital Improvement Program includes 40 projects with a total preliminary projected budget requirement of \$71,928,109 million over the seven-year period; and

WHEREAS, the Measure M2 Seven-Year Capital Improvement Program projects are attached as Exhibit "A"; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Orange does hereby approve and authorizes staff to submit to OCTA the Measure M2 Seven-Year Capital Improvement Program for Fiscal years 2025-2026 through 2031-2032 to comply with Measure M2 eligibility criteria.

ADOPTED this 24th day of June, 2025

Daniel R. Slater, Mayor, City of Orange

ATTEST:

Pamela Coleman, City Clerk, City of Orange

APPROVED AS TO FORM:

Wayne W. Winthers
Interim City Attorney, City of Orange

STATE OF CALIFORNIA)
COUNTY OF ORANGE)
CITY OF ORANGE)

I, PAMELA COLEMAN, City Clerk of the City of Orange, California, do hereby certify that the foregoing Resolution was duly and regularly adopted by the City Council of the City of Orange at a regular meeting thereof held on the 24th day of June, 2025 by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

Pamela Coleman, City Clerk, City of Orange

Orange County Transportation Authority
FY 2025/26 - FY 2031/32 Capital Improvement Program

TIP ID CP-10975		IMPLEMENTING AGENCY Orange, City of								
Local Project Number: 11328		Project Title								
Additional Project IDs:		ADA Improvements - Access Ramps								
Type of Work: Pedestrian		Project Description								
Type of Work Description: Pedestrian - Installation of ADA access ramps		This project will modify curbs at various locations throughout the City to Comply with American with Disability Act (ADA) regulations. This has been an ongoing project, funded with Community Development Block Grants (CDBG).								
Limits		<u>FISCAL</u> <u>YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u> <u>ESCALATED</u>	
Citywide										
Project Notes		2026	Community Development Block Grant	\$10,000	\$0	\$90,000	\$0	\$100,000	\$102,250	
TSIP Citywide (287), CDBG (310) and Capital Project Fund(500). Carry Over.		2026	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	
		2027	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	
		2027	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0	
		2028	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0	
		2028	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	
		2029	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0	
		2029	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	
				<u>Totals:</u>	\$10,000	\$0	\$90,000	\$0	\$100,000	\$102,250
Last Revised: 25-00 - Submitted		Total Programmed: \$100,000								

TIP ID CP-12709		IMPLEMENTING AGENCY Orange, City of							
Local Project Number: 30241		Project Title							
Additional Project IDs:		Ball Rd/Taft Ave RTSSP							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		The Ball Road/Taft Avenue Regional Traffic Signal Synchronization Program Project (Ball-Taft RTSSP) is a multi-jurisdictional project between Knott Avenue and Ball Road in the City of Anaheim to Tustin Street and Taft Avenue in the City of Orange. Th							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Ball Road and Taft Avenue		2026	Traffic Impact Fees	\$0	\$0	\$120,000	\$0	\$120,000	\$123,000
Project Notes									
TSIP (287)									
		Totals: \$0 \$0 \$120,000 \$0 \$120,000 \$123,000							
Last Revised: 25-00 - Submitted		Total Programmed: \$120,000							

TIP ID		CP-10976		IMPLEMENTING AGENCY		Orange, City of	
Local Project Number: 20379		Project Title					
Additional Project IDs:		Batavia and Taft Signal Network Extension					
Type of Work: Traffic Signals		Project Description					
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		The project will extend the existing City's Traffic Signal Network along Taft Avenue from Shaffer Street to Main Street and on Batavia Street from Taft Avenue to Fletcher Avenue.					
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED					
Taft Avenue from Shaffer ST to Main St and on Batavia St from Taft Ave to Fletcher Ave		2026 Traffic Impact Fees \$0 \$0 \$0 \$0 \$0 \$0					
		2027 Traffic Impact Fees \$0 \$0 \$170,000 \$0 \$170,000 \$178,606					
Project Notes		2028 Traffic Impact Fees \$0 \$0 \$0 \$0 \$0 \$0					
TSIP Citywide (287). Carry Over.		2029 Traffic Impact Fees \$0 \$0 \$0 \$0 \$0 \$0					
		2030 Traffic Impact Fees \$0 \$0 \$0 \$0 \$0 \$0					
		Totals: \$0 \$0 \$170,000 \$0 \$170,000 \$178,606					
Last Revised: 25-00 - Submitted		Total Programmed: \$170,000					

TIP ID		CP-10983		IMPLEMENTING AGENCY				Orange, City of																										
Local Project Number: 20354		Project Title																																
Additional Project IDs:		Chapman & Cambridge Left Turn Signal Modification																																
Type of Work: Intersection		Project Description																																
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection		The project will provide for a protected left turn phase for the eastbound, westbound, northbound, and southbound approaches on Chapman Avenue at Cambridge Street.																																
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2026</td><td>Traffic Impact Fees</td><td>\$0</td><td>\$0</td><td>\$75,000</td><td>\$0</td><td>\$75,000</td><td>\$76,875</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$0</td><td>\$0</td><td>\$75,000</td><td>\$0</td><td>\$75,000</td><td>\$76,875</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2026	Traffic Impact Fees	\$0	\$0	\$75,000	\$0	\$75,000	\$76,875			Totals:	\$0	\$0	\$75,000	\$0	\$75,000	\$76,875
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																											
2026	Traffic Impact Fees	\$0	\$0	\$75,000	\$0	\$75,000	\$76,875																											
		Totals:	\$0	\$0	\$75,000	\$0	\$75,000	\$76,875																										
Project Notes																																		
TSIP Citywide (287).																																		
Last Revised: 25-00 - Submitted		Total Programmed: \$75,000																																

TIP ID		CP-11319	IMPLEMENTING AGENCY							Orange, City of	
Local Project Number: 20329			Project Title								
Additional Project IDs:			Chapman and Batavia Left Turn Signal Modification								
Type of Work: Intersection			Project Description								
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection			Left turn Phase for NB and SB, Chapman Ave and Batavia St								
Limits			<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	
Chapman Ave and Batavia St Intersection			2026	Other	\$654	\$0	\$0	\$0	\$654	\$654	
Project Notes											
HSIP M2 (263) & Reimbursable Capital Projects (550). Carry Over.			2026	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$30,675	
					<u>Totals:</u>	\$3,654	\$0	\$27,000	\$0	\$30,654	\$31,329
Last Revised: 25-00 - Submitted			Total Programmed: \$30,654								

TIP ID		CP-10984	IMPLEMENTING AGENCY					Orange, City of
Local Project Number: 20353			Project Title					
Additional Project IDs:			Chapman and Grand Left Turn Signal Modification					
Type of Work: Intersection			Project Description					
Type of Work Description: Intersection - Add left turn lane(s) to intersection			The project will provide for a protected left turn phase for the eastbound and westbound approaches on Chapman Avenue at Grand Street. The proposed signal modification will enhance the capacity and improve the traffic signal operation at the intersec					
Limits			FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED					
Chapman Ave and Grand St Intersection			2026 Traffic Impact Fees \$0 \$0 \$75,000 \$0 \$75,000 \$76,875					
Project Notes								
TSIP Citywide (287).								
			Totals: \$0 \$0 \$75,000 \$0 \$75,000 \$76,875					
Last Revised: 25-00 - Submitted			Total Programmed: \$75,000					

TIP ID		CP-12717		IMPLEMENTING AGENCY				Orange, City of	
Local Project Number: 20539		Project Title							
Additional Project IDs:		Citywide Bike Lane Enhancements							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Restripe roadway		This project will implement green-colored pavement to enhance the conspicuity of existing City bike lanes. Colored pavement within a bicycle lane increases the visibility of the facility, identifies potential areas of conflict, and reinforces priorit							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
City Wide		2026 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0							
Project Notes		2027 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0							
Capital Projects (500).		2028 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0							
		2029 General Fund \$0 \$0 \$0 \$0 \$0 \$0 \$0							
		2030 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$169,711							
		Totals: \$0 \$0 \$150,000 \$0 \$150,000 \$169,711							
Last Revised: 25-00 - Submitted		Total Programmed: \$150,000							

TIP ID CP-12181		IMPLEMENTING AGENCY Orange, City of						
Project Number: 20522		Project Title						
Additional Project IDs:		Evaluation of Smart Parking Devices for Old Towne						
Type of Work: Transportation Planning		Project Description						
Type of Work Description: Transportation Planning - Studies		The purpose of this evaluation is to explore and identify feasible options for smart parking systems and products, including those that are cost-effective, reliable, have the potential for phased deployment best fitting the City's needs, and can be a						
Limits		<u>FISCAL YEAR</u> <u>FUND TYPE</u> <u>ENG</u> <u>ROW</u> <u>CON/IMP</u> <u>O&M</u> <u>TOTAL</u> <u>TOTAL ESCALATED</u>						
Old Towne Orange								
Project Notes								
Parking In Lieu (555): Old Towne Parking Facility. Carry Over.		<u>Totals:</u> \$0 \$0 \$0 \$0 \$0 \$0						
Last Revised: 25-00 - Submitted		Total Programmed: \$0						

TIP ID		CP-10996		IMPLEMENTING AGENCY					Orange, City of																																																										
Local Project Number: 20380				Project Title																																																															
Additional Project IDs:				Glassell Street Signal Network Extension																																																															
Type of Work: Traffic Signals				Project Description																																																															
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications				The project will extend the existing City's Traffic Signal Network along Taft Avenue from Shaffer Street to Glassell Street and on Glassell Street from Taft Avenue to Lincoln Avenue.																																																															
Limits				<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2026</td><td>Traffic Impact Fees</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>2027</td><td>Traffic Impact Fees</td><td>\$0</td><td>\$0</td><td>\$100,000</td><td>\$0</td><td>\$100,000</td><td>\$105,062</td></tr><tr><td>2028</td><td>Traffic Impact Fees</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>2029</td><td>Traffic Impact Fees</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>2030</td><td>Traffic Impact Fees</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td colspan="2">Totals:</td><td>\$0</td><td>\$0</td><td>\$100,000</td><td>\$0</td><td>\$100,000</td><td>\$105,062</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2026	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	2027	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$105,062	2028	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	2029	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	2030	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	Totals:		\$0	\$0	\$100,000	\$0	\$100,000	\$105,062
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																																												
2026	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0																																																												
2027	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$105,062																																																												
2028	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0																																																												
2029	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0																																																												
2030	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0																																																												
Totals:		\$0	\$0	\$100,000	\$0	\$100,000	\$105,062																																																												
Project Notes																																																																			
TSIP Citywide (287). Carry Over.																																																																			
Last Revised: 25-00 - Submitted				Total Programmed: \$100,000																																																															

TIP ID		CP-11003	IMPLEMENTING AGENCY						Orange, City of	
Local Project Number: 20382			Project Title							
Additional Project IDs:			Katella Ave Signal Network Extension							
Type of Work: Traffic Signals			Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications			The project will extend the existing City's Traffic Signal Network along Katella Avenue. The installation of F/O lines will enable the City's TMC to communicate with the traffic signals to improve traffic signal operations and traffic flow.							
Limits			FISCAL	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL
Katella Ave from Tustin St to Santiago Blvd. and on Santiago Blvd from Katella Ave to Meats Ave.			YEAR							ESCALATED
Project Notes			2026	Traffic Impact Fees	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000
TSIP Citywide (287). Carry Over.			2027	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0
			2028	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0
			2029	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0
			2030	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0
			Totals:		\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000
Last Revised: 25-00 - Submitted			Total Programmed: \$1,300,000							

TIP ID		CP-11007	IMPLEMENTING AGENCY					Orange, City of			
Local Project Number: 20378			Project Title								
Additional Project IDs:			Katella and Batavia Signal Network Extension								
Type of Work: Traffic Signals			Project Description								
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications			The project will extend the existing City's Traffic Signal Network along Katella Avenue from Main Street to Struck Street and on Batavia Street from Katella Avenue to Palm Avenue.								
Limits			<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	
Katella Ave from Main St to Struck and Batavia St from Katella to Palm Ave			2026	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	
			2027	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	
Project Notes TSIP Citywide (287). Carry Over.			2028	Traffic Impact Fees	\$0	\$0	\$150,000	\$0	\$150,000	\$161,534	
			2029	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	
			2030	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	
					<u>Totals:</u>	\$0	\$0	\$150,000	\$0	\$150,000	\$161,534
Last Revised: 25-00 - Submitted			Total Programmed: \$150,000								

TIP ID		CP-11577		IMPLEMENTING AGENCY							Orange, City of								
Local Project Number: 30150				Project Title															
Additional Project IDs:				Local Roadway Safety Plan															
Type of Work: Safety				Project Description															
Type of Work Description: Safety - Other				This project will develop a Local Road Safety Plan (LRSP) that will define goals, objectives, and strategies to reduce accidents on local roads.															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Citywide																			
Project Notes				2028		Measure M2 Local Fairshare		\$50,000		\$0		\$0		\$0		\$50,000		\$50,000	
M2 Traffic Improvements (263) Carry Over.																			
								Totals:		\$50,000		\$0		\$0		\$50,000		\$50,000	
Last Revised: 25-00 - Submitted																		Total Programmed: \$50,000	

TIP ID		CP-11029		IMPLEMENTING AGENCY					Orange, City of	
Local Project Number: 16302		Project Title								
Additional Project IDs:		Minor Traffic Control Devices								
Type of Work: Safety		Project Description								
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		This project will provide minor traffic control devices such as signage, striping and other related traffic calming devices as directed by the Traffic Commission and City Traffic Engineer.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
City-Wide		2026	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$204,500	
Project Notes		2026	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$51,125	
Traffic Improvements - Measure "M2" (263) & Capital Projects (500). Carry Over.		2027	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$209,112	
		2027	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$52,278	
		2028	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$53,460	
		2028	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$213,840	
		2029	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$54,672	
		2029	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$218,686	
		2030	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$223,653	
		2030	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$55,913	
				Totals:	\$125,000	\$0	\$1,125,000	\$0	\$1,250,000	\$1,337,239
Last Revised: 25-00 - Submitted		Total Programmed: \$1,250,000								

TIP ID		CP-12713	IMPLEMENTING AGENCY								Orange, City of
Local Project Number: 14997 Additional Project IDs:			Project Title								
			Municipal Parking Lot Maintenance								
Type of Work:			Road Maintenance								
Type of Work Description:			Road Maintenance - Slurry seal of roadway								
Limits			Project Description								
City Wide			This project rehabilitates municipal parking lots every seven years and any maintenance issues annually. Work consists of slurry sealing, crack filling, removing and replacing defective asphalt concrete paving, striping, asphalt concrete overlays, mi								
Project Notes											
Capital Projects (500). Carry Over.											

TIP ID	CP-12716	IMPLEMENTING AGENCY								Orange, City of	
Local Project Number: 20443		Project Title									
Additional Project IDs:		Orange Community Shuttle Feasibility Study									
Type of Work: Transit		Project Description									
Type of Work Description: Transit - Service Planning		This project will explore opportunities and benefits for a new community shuttle service. The service could provide an alternative to driving while connecting key destinations such as the Outlets of Orange, medical corridor, Old Towne, and Chapman Un									
Limits		FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City Wide											
Project Notes		2026	Measure M2 Local Fairshare		\$8,415	\$0	\$0	\$0	\$8,415	\$8,415	
Reimbursable (550), Measure M2 (263). Carry Over.		2026	Other		\$135	\$0	\$0	\$0	\$135	\$135	
					Totals:	\$8,550	\$0	\$0	\$0	\$8,550	\$8,550
Last Revised: 25-00 - Submitted		Total Programmed: \$8,550									

TIP ID		CP-12429		IMPLEMENTING AGENCY		Orange, City of	
Local Project Number: 30243		Project Title					
Additional Project IDs:		PIXLEY NEIGHBORHOOD AND WALNUT STREET REHABILITATION					
Type of Work: Road Maintenance		Project Description					
Type of Work Description: Road Maintenance - Reconstruction of roadway		Rehabilitate Parker Street, Pixley Street, Foley Place, Clark Street, Marietta Avenue, Washington Avenue, and Walnut Avenue, which includes but is not limited to, asphalt concrete grinding and overlay.					
Limits		<u>FISCAL YEAR</u>					
Various		<u>FUND TYPE</u>					
Project Notes		<u>ENG</u>					
Fund CDBG (310). Carry Over.		<u>ROW</u>					
		<u>CON/IMP</u>					
		<u>O&M</u>					
		<u>TOTAL</u>					
		<u>TOTAL ESCALATED</u>					
		<u>Totals:</u>					
		\$0					
		\$0					
		\$0					
		\$0					
		\$0					
		\$0					
Last Revised: 25-00 - Submitted		Total Programmed: \$0					

TIP ID		CP-11885		IMPLEMENTING AGENCY		Orange, City of																																		
Local Project Number: 20397		Project Title																																						
Additional Project IDs:		Parker Street Restriping																																						
Type of Work: Other		Project Description																																						
Type of Work Description: Other - Other		This project will provide for the ultimate roadway configuration as the City builds out and adjacent parcels potentially redevelop. By reorganizing the existing paved roadway, this will provide features necessary to best serve various road users.																																						
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2028</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>2029</td><td>Other</td><td>\$10,000</td><td>\$0</td><td>\$90,000</td><td>\$0</td><td>\$100,000</td><td>\$109,343</td></tr><tr><td colspan="2">Totals:</td><td>\$10,000</td><td>\$0</td><td>\$90,000</td><td>\$0</td><td>\$100,000</td><td>\$109,343</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2028	Other	\$0	\$0	\$0	\$0	\$0	\$0	2029	Other	\$10,000	\$0	\$90,000	\$0	\$100,000	\$109,343	Totals:		\$10,000	\$0	\$90,000	\$0	\$100,000	\$109,343
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																	
2028	Other	\$0	\$0	\$0	\$0	\$0	\$0																																	
2029	Other	\$10,000	\$0	\$90,000	\$0	\$100,000	\$109,343																																	
Totals:		\$10,000	\$0	\$90,000	\$0	\$100,000	\$109,343																																	
Project Notes																																								
Reimbursable Capital Projects (550).																																								
Last Revised: 25-00 - Submitted		Total Programmed: \$100,000																																						

Local Project Number: 13120**Additional Project IDs:****Type of Work:** Road Maintenance**Type of Work Description:** Road Maintenance - Rehabilitation of roadway**Project Title**

Pavement Management Program (PMP)

Project Description

The City's PMP identifies the condition for 320 miles of streets and identifies maintenance needs of this roadway system requiring \$6 million annually for slurry sealing, asphalt overlay and reconstructions.

Limits

City-Wide

Project Notes

Traffic Improvement Measure "M2" (263), Gas Tax Maintenance (270), RMRA(274), Capital Projects (500) and Reimbursable Capital Projects(550). Carry Over.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2026	Measure M2 Local Fairshare	\$270,000	\$0	\$2,430,000	\$0	\$2,700,000	\$2,760,750
2026	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$153,375
2026	General Fund	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,045,000
2026	Local Streets and Roads apportionments	\$340,000	\$0	\$3,060,000	\$0	\$3,400,000	\$3,476,500
2027	General Fund	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,091,125
2027	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,136,687
2027	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$156,834
2027	Local Streets and Roads apportionments	\$350,000	\$0	\$3,150,000	\$0	\$3,500,000	\$3,659,469
2028	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$160,380
2028	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,207,605
2028	Local Streets and Roads apportionments	\$360,000	\$0	\$3,240,000	\$0	\$3,600,000	\$3,849,126
2028	General Fund	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,138,403
2029	Measure M2 Local Fairshare	\$310,000	\$0	\$2,790,000	\$0	\$3,100,000	\$3,389,638
2029	Local Streets and Roads apportionments	\$370,000	\$0	\$3,330,000	\$0	\$3,700,000	\$4,045,697
2029	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$164,015
2029	General Fund	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,186,863
2030	General Fund	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,236,535
2030	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$167,740
2030	Measure M2 Local Fairshare	\$310,000	\$0	\$2,790,000	\$0	\$3,100,000	\$3,466,629
2030	Local Streets and Roads apportionments	\$380,000	\$0	\$3,420,000	\$0	\$3,800,000	\$4,249,416
Totals:		\$4,365,000	\$0	\$39,285,000	\$0	\$43,650,000	\$46,741,787

Last Revised: 25-00 - Submitted

Total Programmed: \$43,650,000

TIP ID CP-11049		IMPLEMENTING AGENCY Orange, City of								
Local Project Number: 13115		Project Title								
Additional Project IDs:		Pavement Management Program (PMP) Survey								
Type of Work: Road Maintenance		Project Description								
Type of Work Description: Road Maintenance - Studies or PMP updates		Windshield field surveys of the City's pavement are conducted every four years to determine pavement condition indexes for each segment. These surveys are conducted as a requirement for numerous grant programs, OCTA bi-annual reports, and overall PMP								
Limits		<u>FISCAL</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u>	
City-Wide		<u>YEAR</u>							<u>ESCALATED</u>	
Project Notes		2026	Traffic Impact Fees	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000	
Traffic Improvement - Measure "M2" (263) & TSIP Citywide (287). Carry Over.		2027	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000	
		2027	Traffic Impact Fees	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000	
		2028	Traffic Impact Fees	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000	
		2029	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000	
		2029	Traffic Impact Fees	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000	
		2030	Traffic Impact Fees	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000	
				<u>Totals:</u>	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000
Last Revised: 25-00 - Submitted		Total Programmed: \$400,000								

TIP ID		CP-11052		IMPLEMENTING AGENCY				Orange, City of																																																										
Local Project Number: 20325		Project Title																																																																
Additional Project IDs:		Santiago Bike Trail Phase IV																																																																
Type of Work: Bikeways		Project Description																																																																
Type of Work Description: Bikeways - New bike route		This project is the final phase of the Santiago Creek Bike Trail alignment in the Master Bikeway Plan. Construction of the multi-purpose trail will connect the existing bike trail west of Cannon St.																																																																
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2026</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>2027</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>2028</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>2029</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>2030</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2026	Other	\$0	\$0	\$0	\$0	\$0	\$0	2027	Other	\$0	\$0	\$0	\$0	\$0	\$0	2028	Other	\$0	\$0	\$0	\$0	\$0	\$0	2029	Other	\$0	\$0	\$0	\$0	\$0	\$0	2030	Other	\$0	\$0	\$0	\$0	\$0	\$0			Totals:	\$0	\$0	\$0	\$0	\$0	\$0
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																																											
2026	Other	\$0	\$0	\$0	\$0	\$0	\$0																																																											
2027	Other	\$0	\$0	\$0	\$0	\$0	\$0																																																											
2028	Other	\$0	\$0	\$0	\$0	\$0	\$0																																																											
2029	Other	\$0	\$0	\$0	\$0	\$0	\$0																																																											
2030	Other	\$0	\$0	\$0	\$0	\$0	\$0																																																											
		Totals:	\$0	\$0	\$0	\$0	\$0	\$0																																																										
Project Notes																																																																		
Capital Projects (500) & Reimbursable Capital Projects (550). Carry Over.																																																																		
Last Revised: 25-00 - Submitted		Total Programmed: \$0																																																																

TIP ID		CP-12182		IMPLEMENTING AGENCY					Orange, City of
Local Project Number: 20525		Project Title							
Additional Project IDs:		Santiago Canyon Road Signal Network Extension							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		The project will extend the City's Traffic Signal Network along Santiago Canyon Rd. from Cannon St. to Chapman Ave. The new fiber optic lines will enable the City's Traffic Management Center to improve traffic signal operations, and traffic flow.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Santiago Canyon Rd. from Cannon St. to Chapman Ave.		2028	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0
		2029	Traffic Impact Fees	\$25,000	\$0	\$225,000	\$0	\$250,000	\$273,358
Project Notes				Totals:	\$25,000	\$0	\$225,000	\$0	\$250,000 \$273,358
TSIP citywide (287). Carry Over.									
Last Revised: 25-00 - Submitted		Total Programmed: \$250,000							

TIP ID		CP-12707		IMPLEMENTING AGENCY					Orange, City of																																																																															
Local Project Number: 15509		Project Title																																																																																						
Additional Project IDs:		Sewer Cleaning & Video																																																																																						
Type of Work: Other		Project Description																																																																																						
Type of Work Description: Other - Other		The State's Waste Discharge Elimination (WDR) requires the City to complete a condition assessment of its entire 300+ mile sewer line system and develop a rehabilitation and replacement plan. Additional contract services are needed to comply with WDR																																																																																						
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td rowspan="5">Various Locations in the City of Orange</td><td>2026</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$500,000</td><td>\$0</td><td>\$500,000</td><td>\$512,500</td></tr><tr><td>2027</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$500,000</td><td>\$0</td><td>\$500,000</td><td>\$525,312</td></tr><tr><td>2028</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$500,000</td><td>\$0</td><td>\$500,000</td><td>\$538,445</td></tr><tr><td>2029</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$500,000</td><td>\$0</td><td>\$500,000</td><td>\$551,906</td></tr><tr><td>2030</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$500,000</td><td>\$0</td><td>\$500,000</td><td>\$565,704</td></tr><tr><td colspan="2">Project Notes</td><td colspan="2">Totals:</td><td>\$0</td><td>\$0</td><td>\$2,500,000</td><td>\$0</td><td>\$2,500,000</td><td>\$2,693,867</td></tr><tr><td colspan="2">Sanitation and Sewer (220)</td><td colspan="8"></td></tr><tr><td colspan="2">Last Revised: 25-00 - Submitted</td><td colspan="8">Total Programmed: \$2,500,000</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	Various Locations in the City of Orange	2026	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$512,500	2027	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$525,312	2028	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$538,445	2029	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$551,906	2030	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$565,704	Project Notes		Totals:		\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,693,867	Sanitation and Sewer (220)										Last Revised: 25-00 - Submitted		Total Programmed: \$2,500,000							
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																																																																	
Various Locations in the City of Orange	2026	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$512,500																																																																																
	2027	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$525,312																																																																																
	2028	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$538,445																																																																																
	2029	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$551,906																																																																																
	2030	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$565,704																																																																																
Project Notes		Totals:		\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,693,867																																																																															
Sanitation and Sewer (220)																																																																																								
Last Revised: 25-00 - Submitted		Total Programmed: \$2,500,000																																																																																						

TIP ID	CP-11882	IMPLEMENTING AGENCY							Orange, City of
Local Project Number: 20430		Project Title							
Additional Project IDs:		Storm Drain Improvements							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Improve roadway drainage		This project replaces existing deficient drainage systems and constructs new storm drain lines as needed per the Master Plan of Drainage to alleviate localized flooding.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various Locations Throughout the City		2026	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$511,250
Project Notes		2027	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$522,781
Sanitation and Sewer (220). Carry Over.		2028	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$534,601
		2029	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$546,716
		2030	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$559,134
		Totals:		\$250,000	\$0	\$2,250,000	\$0	\$2,500,000	\$2,674,482
Last Revised: 25-00 - Submitted		Total Programmed: \$2,500,000							

TIP ID		CP-11881	IMPLEMENTING AGENCY							Orange, City of
Local Project Number: 20374			Project Title							
Additional Project IDs:			Streetlight Pole Replacement Program							
Type of Work: Safety			Project Description							
Type of Work Description: Safety - Improve lighting of roadway			This program will biannually replace 40 existing steel streetlight poles with City standard LED-retrofitted concrete poles and underground overhead wires.							
Limits			FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various locations throughout the City			2026	General Fund	\$47,000	\$0	\$423,000	\$0	\$470,000	\$480,575
Project Notes			2026	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$30,675
Traffic Improvements - Measure "M2" (263).			2027	General Fund	\$47,000	\$0	\$423,000	\$0	\$470,000	\$491,414
Capital Project (500). Carry Over.			2027	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$31,367
			2028	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$32,076
			2028	General Fund	\$47,000	\$0	\$423,000	\$0	\$470,000	\$502,525
			2029	General Fund	\$47,000	\$0	\$423,000	\$0	\$470,000	\$513,913
			2029	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$32,803
			2030	General Fund	\$47,000	\$0	\$423,000	\$0	\$470,000	\$525,586
			2030	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$33,548
			Totals: \$250,000 \$0 \$2,250,000 \$0 \$2,500,000 \$2,674,482							
Last Revised: 25-00 - Submitted			Total Programmed: \$2,500,000							

TIP ID		CP-10979		IMPLEMENTING AGENCY		Orange, City of			
Local Project Number: 13816		Project Title							
Additional Project IDs:		Structural Evaluation of City Bridges							
Type of Work: Bridge		Project Description							
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure		A maintenance and retrofit plan are ready for implementation for 8 bridges located throughout the City that require maintenance. The City is awaiting Caltrans funding for construction phase in FY 24-25.							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Various Locations City Wide									
Project Notes									
Reimbursable Capital Projects (550). Carry Over.		Totals:		\$0	\$0	\$0	\$0	\$0	\$0
Last Revised: 25-00 - Submitted		Total Programmed: \$0							

TIP ID CP-11884		IMPLEMENTING AGENCY Orange, City of							
Local Project Number: 20500		Project Title							
Additional Project IDs:		Sycamore and Palmyra Neighborhoods Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project will rehabilitate streets in the Sycamore and Palmyra Neighborhoods. Work includes cold planing, AC overlay installation, slurry seal, reconstruction of sidewalks, curb and gutters, driveways and cross gutters.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Sycamore Avenue, Holly Street, Ash Street, Palmyra Avenue, Flower Street, and Lilac Lane		2026	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0
Project Notes		2027	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0
CDBG (310) & Capital Projects (500). Carry Over.		2028	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0
		2029	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0
		2030	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0
				Totals:	\$0	\$0	\$0	\$0	\$0
Last Revised: 25-00 - Submitted		Total Programmed: \$0							

TIP ID CP-11055		IMPLEMENTING AGENCY Orange, City of								
Local Project Number: 16305		Project Title								
Additional Project IDs:		Traffic Signal Controller Changeout								
Type of Work: Traffic Signals		Project Description								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		The City maintains 158 traffic signals, most of which contain older controllers. Nearly 2/3 of the controllers have been updated or replaced to allow for better coordination with the City's Transportation Management Center.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
City-Wide		2026	Gas Tax	\$0	\$0	\$125,000	\$0	\$125,000	\$128,125	
Project Notes		2027	Gas Tax	\$0	\$0	\$125,000	\$0	\$125,000	\$131,328	
	Gas Tax Maintenance (270). Carry Over.	2028	Gas Tax	\$0	\$0	\$125,000	\$0	\$125,000	\$134,611	
		2029	Gas Tax	\$0	\$0	\$125,000	\$0	\$125,000	\$137,977	
		2030	Gas Tax	\$0	\$0	\$125,000	\$0	\$125,000	\$141,426	
				<u>Totals:</u>	\$0	\$0	\$625,000	\$0	\$625,000	\$673,467
Last Revised: 25-00 - Submitted		Total Programmed: \$625,000								

TIP ID		CP-12715	IMPLEMENTING AGENCY							Orange, City of
Local Project Number: 30168			Project Title							
Additional Project IDs:			Walnut Ave Infrastructure Improvement							
Type of Work: Safety			Project Description							
Type of Work Description: Safety - Improve roadway drainage			This project will construct a new 48" RCP storm drain line on Walnut Avenue from Cambridge Street to California Street per the Master Plan of Drainage to alleviate the localized flooding issue on Walnut Avenue during a 25-year or higher storm events.							
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	
Walnut Avenue from Cambridge Street to California Street		2026	Other	\$0	\$0	\$0	\$0	\$0	\$0	
		2027	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Project Notes		2028	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Sanitation & Sewer (220), Measure "M2" Traffic Imprvmnt (263), Sewer Construction (520) & Water (600) Utility Operations Previously named "Walnut Ave Infrastructure Improvement" Carry Over		2029	Other	\$0	\$0	\$0	\$0	\$0	\$0	
		2030	Other	\$0	\$0	\$0	\$0	\$0	\$0	
				<u>Totals:</u>	\$0	\$0	\$0	\$0	\$0	
Last Revised: 25-00 - Submitted			Total Programmed: \$0							

TIP ID		CP-12711		IMPLEMENTING AGENCY							Orange, City of	
Local Project Number: 30259				Project Title								
Additional Project IDs:				Walnut Avenue & Orange Street New Traffic Signal								
Type of Work: Traffic Signals				Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment				This project will provide for a new traffic signal at the intersection of Walnut Avenue and Orange Street. The traffic signal will improve the overall flow and safety of the intersection, including managing the flow of vehicles entering and exiting Ch								
Limits				FISCAL YEAR								
Walnut Avenue & Orange Street				FUND TYPE								
Project Notes				ENG								
550 Reimbursable. Carry Over.				ROW								
				CON/IMP								
				O&M								
				TOTAL								
				TOTAL ESCALATED								
				Totals: \$0								
				\$0								
				\$0								
				\$0								
				\$0								
				\$0								
Last Revised: 25-00 - Submitted				Total Programmed: \$0								