### **RESOLUTION NO. 11621**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ORANGE TO APPROVE AND AUTHRORIZE STAFFF TO SUBMIT TO THE ORANGE COUNTY TRANSPORTATION AUTHORITY THE MEASURE M2 SEVENYEAR CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2025-2026 THROUGH 2031-2032 TO COMPLY WITH MEASURE M2 ELIGIBILITY CRITERIA

- **WHEREAS**, an annual submittal of Measure M2 eligibility documentation to the Orange County Transportation Authority (OCTA) is required to remain eligible to receive Measure M2 sales tax revenue funds; and
- **WHEREAS**, the submittal documentation requires the City Council approval of an updated Measure M2 Seven-Year Capital Improvement Program; and
- **WHEREAS,** the City's Measure M2 Seven-Year Capital Improvement Program for fiscal year 2025-2026 through 2031-2032 is a transportation planning and fiscal forecasting document used to guide future programming for transportation capital improvement projects; and
- WHEREAS, the Measure M2 Seven-Year Capital Improvement Program emphasizes projects that improve circulation, mitigate traffic congestion, and maintain the City's investment in existing transportation infrastructure; and
- WHEREAS, the Measure M2 Seven-Year Capital Improvement Program is consistent with the proposed citywide Capital Improvement Program budget and the City's General Plan; and
- **WHEREAS**, the Measure M2 Seven-Year Capital Improvement Program includes 40 projects with a total preliminary projected budget requirement of \$71,928,109 million over the seven-year period; and
- WHEREAS, the Measure M2 Seven-Year Capital Improvement Program projects are attached as Exhibit "A"; and
- **NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Orange does hereby approves and authorizes staff to submit to OCTA the Measure M2 Seven-Year Capital Improvement Program for Fiscal years 2025-2026 through 2031-2032 to comply with Measure M2 eligibility criteria.

## **ADOPTED** this 24<sup>th</sup> day of June, 2025

		Daniel R. Slater, Mayor, City of Orange
ATTEST:		
Pamela Coleman, C	ity Clerk, City of Orang	e
APPROVED AS T	O FORM:	
Wayne W. Winthers Interim City Attorne		_
STATE OF CALIFO COUNTY OF ORA CITY OF ORANGE	NGE )	
that the foregoing R	esolution was duly and	k of the City of Orange, California, do hereby certify regularly adopted by the City Council of the City of the 24th day of June, 2025 by the following vote:
AYES: NOES: ABSENT: ABSTAIN:	COUNCILMEMBER COUNCILMEMBER COUNCILMEMBER COUNCILMEMBER	S: S:
		Pamela Coleman, City Clerk, City of Orange

# **EXHIBIT A**

### **Orange County Transportation Authority**

### FY 2025/26 - FY 2031/32 Capital Improvement Program

<b>TIP ID</b> CP-10975					IMPLEN	IENTII	NG AGENO	CY Orange, City of		
Local Project Number: 11328	Project Tit	le								
Additional Project IDs:	ADA Improv	ADA Improvements - Access Ramps								
Type of Work: Pedestrian	Project De	Project Description								
Type of Work Description: Pedestrian - Installation of ADA access ramps	Disability A	This project will modify curbs at various locations throughout the City to Comply with American with Disability Act (ADA) regulations. This has been an ongoing project, funded with Community Development Block Grants (CDBG).								
Limits Citywide	<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	TOTAL	TOTAL ESCALATED		
Project Notes	2026	Community Development Block Grant	\$10,000	\$0	\$90,000	\$0	\$100,000	\$102,250		
TSIP Citywide (287), CDBG (310) and Capital Project Fund(500). Carry Over.	2026	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0		
Troject i ana(coo)i camy crem	2027	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0		
	2027	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0		
	2028	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0		
	2028	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0		
	2029	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0		
	2029	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0		
		<u>Totals:</u>	<u>:</u> \$10,000	\$0	\$90,000	\$0	\$100,000	\$102,250		
Last Revised: 25-00 - Submitted						,	Total Prog	rammed: \$100,000		

<b>TIP ID</b> CP-12709	IMPLEMENTING AGENCY Orange, City of						
Local Project Number: 30241	Project Title						
Additional Project IDs:	Ball Rd/Taft Ave RTSSP						
Type of Work: Traffic Signals	Project Description						
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	The Ball Road/Taft Avenue Regional Traffic Signal Synchronization Program Project (Ball-Taft RTSSP) is a multi-jurisdictional project between Knott Avenue and Ball Road in the City of Anaheim to Tustin Street and Taft Avenue in the City of Orange. Th						
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED						
Ball Road and Taft Avenue	2026 Traffic Impact Fees \$0 \$0 \$120,000 \$0 \$120,000 \$123,000						
Project Notes							
TSIP (287)	<u>Totals:</u> \$0 \$0 \$120,000 \$0 \$120,000 \$123,000						
Last Revised: 25-00 - Submitted	Total Programmed: \$120,000						

<b>TIP ID</b> CP-10976					IME	PLEME	ENTING AC	GENCY Orange, City of		
Local Project Number: 20379	Project Title									
Additional Project IDs:	Batavia and Taft Signal Network Extension									
Type of Work: Traffic Signals	Project Description									
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		The project will extend the existing City's Traffic Signal Network along Taft Avenue from Shaffer Street to Main Street and on Batavia Street from Taft Avenue to Fletcher Avenue.								
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED		
Taft Avenue from Shaffer ST to Main St and on	2026	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0		
Batavia St from Taft Ave to Flectcher Ave	2027	Traffic Impact Fees	\$0	\$0	\$170,000	\$0	\$170,000	\$178,606		
Project Notes	2028	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0		
TSIP Citywide (287). Carry Over.	2029	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0		
	2030	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0		
		<u>Totals:</u>	\$0	\$0	\$170,000	\$0	\$170,000	\$178,606		
Last Revised: 25-00 - Submitted	1						Total	Programmed: \$170,000		

<b>TIP ID</b> CP-10977	IMPLEMENTING AGENCY Orange, City o
Local Project Number: 16304	Project Title

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals -Coordinate signals within project limits

Limits City-Wide **Project Notes** 

Measure "M2". Carry Over.

Biennial Traffic Signal Coordination

**Project Description** 

This project will study traffic signals on the City's major streets, count & analyze traffic flows, & provide appropriate traffic signal timing to minimize delay to drivers. Changes in traffic flows require updating at two year intervals.

FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
2027	Measure M2 Local Fairshare	\$0	\$0	\$95,000	\$0	\$95,000	\$99,809
2028	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0
2029	Measure M2 Local Fairshare	\$0	\$0	\$95,000	\$0	\$95,000	\$104,862
2030	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0

Totals: \$0 \$190,000 \$0 \$190,000 \$204,671

Total Programmed: \$190,000

Last Revised: 25-00 - Submitted

Type of Work: Road Maintenance

**TIP ID** CP-12712 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 30264 **Project Title** 

Additional Project IDs: CDBG Street Improvements Fiscal Year 2025-2026

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits

Wheeler Street, Killingworths Avenue, and

Highland Street **Project Notes** 

Community Development Block Grant (CDBG)

(310)

**Project Description** 

This project will rehabilitate Wheeler Street, Killingworths Avenue, and Highland Street which includes but is not limited to, cold planning (milling) the existing asphalt, asphalt concrete overlay installation, reconstruction of sidewalks, curb and

**FISCAL** TOTAL **FUND TYPE** ROW CON/IMP O&M TOTAL **ENG ESCAL**ATED <u>YEAR</u> Community Development \$57,239 \$0 2026 \$515,151 \$0 \$572,390 \$585,269 Block Grant

> Totals: \$57,239 \$0 \$515,151 \$0 \$572,390 \$585,269

Last Revised: 25-00 - Submitted Total Programmed: \$572,390

**TIP ID** CP-11581 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 30166

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Improve

roadway drainage

Cambridge Street from Palm Avenue to Walnut

Avenue

**Project Notes** 

Sanitation & Sewer(220), Gas Tax(272), Capital Projects (500), Sewer Construction(520), and

Water (600). Carry Over

**Project Title** 

Cambridge St Infrastructure Improvement

**Project Description** 

This project will upsize the existing 18" RCP storm drain line from Palm Avenue to Walnut Avenue to alleviate the localized flooding issue on Cambridge Street. Other improvements include roadway

pavement, concrete, sewer and water lines.

FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED FISCAL YEAR

> \$0 \$0 \$0 \$0 \$0 Totals: \$0

Last Revised: 25-00 - Submitted **Total Programmed: \$0** 

IMPLEMENTING AGENCY Orange, City of **TIP ID** CP-11795

Local Project Number: 30174

Additional Project IDs: 21-ORNG-ACE-3994

Type of Work: Road Widening

Type of Work Description: Road Widening - Add

1 lane to existing roadway in project limits

Cannon Street from Santiago Canyon Road to

Serrano Avenue

**Project Notes** 

TSIP Citywide (287) & Reimbursable Capital

Project (550). Carry Over.

**Project Title** 

Cannon Street Bridge Widening

**Project Description** 

This project will widen portions of Cannon Street from Santiago Canyon Road to Serrano Avenue to

add a third northbound thru lane.

FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL TOTAL ESCALATED** 

> \$0 \$0 \$0 \$0 \$0 Totals: \$0

Last Revised: 25-00 - Submitted

**Total Programmed: \$0** 

Total Programmed: \$75,000

Total Programmed: \$30,654

Total Programmed: \$75,000

**TIP ID** CP-10983 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20354

**Additional Project IDs:** 

Type of Work: Intersection Type of Work Description: Intersection -Upgrade traffic signal equipment at intersection

Chapman Ave and Cambridge St Intersection

**Project Notes** 

TSIP Citywide (287).

**Project Title** 

Chapman & Cambridge Left Turn Signal Modification

**Project Description** 

The project will provide for a protected left turn phase for the eastbound, westbound, northbound, and

southbound approaches on Chapman Avenue at Cambridge Street.

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2026 \$0 \$75,000 \$0 \$75,000 \$76,875 \$0

Traffic Impact Fees

\$75,000 Totals: \$0 \$0 \$0 \$75.000 \$76.875

Last Revised: 25-00 - Submitted

**TIP ID** CP-11319 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20329

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection -Upgrade traffic signal equipment at intersection

Chapman Ave and Batavia St Intersection

**Project Notes** 

HSIP M2 (263) & Reimbursable Capital Projects

(550). Carry Over.

**Project Title** 

Chapman and Batavia Left Turn Signal Modification

**Project Description** 

Left turn Phase for NB and SB, Chapman Ave and Batavia St

**FISCAL FUND TYPE** <u>ENG</u> **ROW CON/IMP O&M TOTAL** YEAR

2026 Other \$654 \$0 \$0 \$0 \$654 \$654 Measure M2 Local 2026 \$3,000 \$0 \$27,000 \$0 \$30,000 \$30,675

Totals: \$3,654 \$0 \$27,000 \$0 \$30,654 \$31,329

Fairshare

Last Revised: 25-00 - Submitted

**TIP ID** CP-10984 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20353 **Project Title** 

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add left

Last Revised: 25-00 - Submitted

turn lane(s) to intersection

Chapman Ave and Grand St Intersection

**Project Notes** 

TSIP Citywide (287).

Chapman and Grand Left Turn Signal Modification

**Project Description** 

The project will provide for a protected left turn phase for the eastbound and westbound approaches on Chapman Avenue at Grand Street. The proposed signal modification will enhance the capacity and

improve the traffic signal operation at the intersec

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

2026 Traffic Impact Fees \$0 \$0 \$75,000 \$0 \$75,000 \$76,875

> \$75,000 \$75,000 \$76,875 Totals: \$0 \$0 \$0

<b>TIP ID</b> CP-12710					IMPL	EMEN	ITING AGI	<b>ENCY</b> Orange, City of		
Local Project Number: 30247	Project Title	roject Title								
Additional Project IDs:	Citywide Active	Citywide Active Transportation Plan								
Type of Work: Safety	Project Descri	ption								
Type of Work Description: Safety - Other	provide recomn	his project will develop an Active Transportation Plan by analyzing socioeconomic and crash data to rovide recommendations to improve walking and biking conditions at high need areas throughout the bity. Using technical data and robust public engag								
Limits	FISCAL YEAR	<b>FUND TYPE</b>	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED		
City Wide	2026	Other	\$308,000	\$0	\$0	\$0	\$308,000	\$308,000		
Project Notes	2026	Traffic Impact Fees	\$42,000	\$0	\$0	\$0	\$42,000	\$42,000		
550 Reimbursable & TSIP (287)										
		<u>Totals:</u>	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000		
Last Revised: 25-00 - Submitted							Total P	rogrammed: \$350,000		

<b>TIP ID</b> CP-12717						MPLE	MENTING A	AGENCY Orange, City of	
Local Project Number: 20539	Project Title								
Additional Project IDs:	Citywide Bike La	Citywide Bike Lane Enhancements							
Type of Work: Safety	Project Descrip	tion							
Type of Work Description: Safety - Restripe roadway	lanes. Colored p	This project will implement green-colored pavement to enhance the conspicuity of existing City bike canes. Colored pavement within a bicycle lane increases the visibility of the facility, identifies potential areas of conflict, and reinforces priorit							
Limits	<b>FISCAL YEAR</b>	FUND TYPE	<b>ENG</b>	<u>ROW</u>	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED	
City Wide	2026	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	
Project Notes	2027	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	
Capital Projects (500).	2028	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	
	2029	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	
	2030	General Fund	\$0	\$0	\$150,000	\$0	\$150,000	\$169,711	
		<u>Totals:</u>	\$0	\$0	\$150,000	\$0	\$150,000	\$169,711	
Last Revised: 25-00 - Submitted							Tota	ıl Programmed: \$150,000	

<b>TIP ID</b> CP-12181					II	MPLEN	IENTING	AGENCY	Orange, City of
Local Project Number: 20522	Project Title	oject Title							
Additional Project IDs:	Evaluation of Sm	art Parking Devi	ces for	· Old To	wne				
Type of Work: Transportation Planning	Project Descrip	tion							
Type of Work Description: Transportation Planning - Studies	products, includi	ne purpose of this evaluation is to explore and identify feasible options for smart parking systems an roducts, including those that are cost-effective, reliable, have the potential for phased deployment est fitting the City's needs, and can be a							
Limits	FISCAL YEAR	<b>FUND TYPE</b>	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL E	SCALATED .
Old Towne Orange									
Project Notes		Totalo	¢ο	¢ο	¢0	¢ο	¢0	¢0	
Parking In Lieu (555): Old Towne Parking Facility. Carry Over.		<u>Totals:</u>	φU	\$0	\$0	\$0	\$0	\$0	
Last Revised: 25-00 - Submitted								Total P	rogrammed: \$0

<b>TIP ID</b> CP-10996	IMPLEMENTING AGENCY Orange, City of
Local Project Number: 20380	Project Title
Additional Project IDs:	Glassell Street Signal Network Extension

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals -Interconnect traffic signals to improve coordination

and communications

Taft Avenue from Shaffer St to Glassell St and on Glassell St from Taft Ave to Lincoln Ave

**Project Notes** 

Limits

TSIP Citywide (287). Carry Over.

**Project Description** 

The project will extend the existing City's Traffic Signal Network along Taft Avenue from Shaffer Street to Glassell Street and on Glassell Street from Taft Avenue to Lincoln Avenue.

FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED
2026	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0
2027	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$105,062
2028	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0
2029	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0
2030	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0

Totals: \$0 \$0 \$100,000 \$0 \$100,000 \$105,062

Last Revised: 25-00 - Submitted

Total Programmed: \$100,000

**TIP ID** CP-11003 **IMPLEMENTING AGENCY** Orange, City of Local Project Number: 20382 **Project Title Additional Project IDs:** Katella Ave Signal Network Extension Type of Work: Traffic Signals **Project Description** The project will extend the existing City's Traffic Signal Network along Katella Avenue. The installation of F/O lines will enable the City's TMC to communicate with the traffic signals to improve traffic signal Type of Work Description: Traffic Signals -

Interconnect traffic signals to improve coordination and communications

Limits

Katella Ave from Tustin St to Santiago Blvd. and on Santiago Blvd from Katella Aveto Meats Ave.

**Project Notes** 

TSIP Citywide (287). Carry Over.

operations and traffic flow.

	AR	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	ESCALATED
20	26	Traffic Impact Fees	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000
20	27	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0
20	28	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0
20	29	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0
20	30	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0

Totals: \$1,300,000 \$0 \$0 \$1,300,000 \$1,300,000 \$0

Last Revised: 25-00 - Submitted

Total Programmed: \$1,300,000

<b>TIP ID</b> CP-11007					IMF	PLEME	NTING A	GENCY Orange, City of			
Local Project Number: 20378	Project Title										
Additional Project IDs:	Katella and Bata	atella and Batavia Signal Network Extension									
Type of Work: Traffic Signals	Project Descrip	Project Description									
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		The project will extend the existing City's Traffic Signal Network along Katella Avenue from Main Street of Struck Street and on Batavia Street from Katella Avenue to Palm Avenue.									
Limits	FISCAL YEAR	<b>FUND TYPE</b>	<b>ENG</b>	<u>ROW</u>	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED			
Katella Ave from Main St to Struck and Batavia St	2026	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0			
from Katella to Palm Ave	2027	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0			
Project Notes	2028	Traffic Impact Fees	\$0	\$0	\$150,000	\$0	\$150,000	\$161,534			
TSIP Citywide (287). Carry Over.	2029	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0			
	2030	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0			
		<u>Totals:</u>	\$0	\$0	\$150,000	\$0	\$150,000	\$161,534			
Last Revised: 25-00 - Submitted							Total	Programmed: \$150,000			

IMPLEMENTING AGENCY Orange, City of **TIP ID** CP-12708

Local Project Number: 30240

Additional Project IDs: Kraemer Blvd/Glassell St/Grand Ave RTSSP

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals -Interconnect traffic signals to improve coordination

and communications

Limits

Kraemer Boulevard, Glassell Street, and Grand

Avenue

**Project Notes** Traffic Improvement - Measure M2 (263). New

Project.

FISCAL YEAR

**Project Title** 

**Project Description** 

**FUND TYPE** ENG ROW CON/IMP O&M TOTAL

\$0

The Kraemer Boulevard/Glassell Street/Grand Avenue Regional Traffic Signal Synchronization

Program Project (KGG RTSSP) is a multi-jurisdictional project between Lambert Road and Kraemer

ESCALATED

Measure M2 Local 2026

Fairshare

\$330,000 \$0

\$330,000 \$338,250

Totals: \$0

Boulevard in the City of Brea to Dyer Road and Grand Avenue in t

\$0

\$0

Last Revised: 25-00 - Submitted

\$330,000 \$0 \$330,000 \$338,250

Total Programmed: \$330,000

**TIP ID** CP-11577 **IMPLEMENTING AGENCY** Orange, City of Local Project Number: 30150 **Project Title** Additional Project IDs: Local Roadway Safety Plan Type of Work: Safety **Project Description** 

Type of Work Description: Safety - Other

Limits

Citywide **Project Notes** 

Last Revised: 25-00 - Submitted

M2 Traffic Improvements (263) Carry Over.

This project will develop a Local Road Safety Plan (LRSP) that will define goals, objectives, and strategies to reduce accidents on local roads. **FISCAL** ROW CON/IMP O&M TOTAL **FUND TYPE** <u>ENG</u>

YEAR Measure M2 Local 2028 Fairshare

\$50,000 \$0

\$50,000 \$50,000

Totals: \$50,000 \$0 \$0

\$50,000 \$50,000 \$0

Total Programmed: \$50,000

<b>TIP ID</b> CP-11029					IMDI	EMEN.	TING AGEN	ICY Orange, C				
	Duningt Tit	<u> </u>			IIVIFL	CIVICIN	TING AGEN	orange, C				
Local Project Number: 16302	Project Tit											
Additional Project IDs:	Minor Traffi	c Control Devices										
Type of Work: Safety	Project De	Project Description										
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		This project will provide minor traffic control devices such as signage, striping and other related traffi calming devices as directed by the Traffic Commission and City Traffic Engineer.										
Limits City-Wide	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	TOTAL	TOTAL ESCALATED				
Project Notes	2026	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$204,500				
Traffic Improvements - Measure "M2" (263) & Capital Projects (500). Carry Over.	2026	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$51,125				
Sapital Projecto (600)1 Sally Stell	2027	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$209,112				
	2027	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$52,278				
	2028	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$53,460				
	2028	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$213,840				
	2029	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$54,672				
	2029	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$218,686				
	2030	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$223,653				
	2030	Measure M2 Local	\$5,000	\$0	\$45,000	\$0	\$50,000	\$55,913				

Fairshare

Totals: \$125,000 \$0 \$1,125,000 \$0 \$1,250,000 \$1,337,239

Last Revised: 25-00 - Submitted

Total Programmed: \$1,250,000

<b>TIP ID</b> CP-12713					IN	IPLEM	ENTING A	AGENCY Orange, City of			
Local Project Number: 14997	Project Title										
Additional Project IDs:	Municipal Parking	g Lot Maintenanc	е								
Type of Work: Road Maintenance	Project Descript	tion									
Type of Work Description: Road Maintenance - Slurry seal of roadway	annually. Work co	is project rehabilitates municipal parking lots every seven years and any maintenance issues nually. Work consists of slurry sealing, crack filling, removing and replacing defective asphalt ncrete paving, striping, asphalt concrete overlays, mi									
Limits	FISCAL YEAR	<b>FUND TYPE</b>	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&amp;M</u>	<b>TOTAL</b>	TOTAL ESCALATED			
City Wide	2026	General Fund	\$0	\$0	\$0	\$0	\$0	\$0			
Project Notes	2027	General Fund	\$0	\$0	\$0	\$0	\$0	\$0			
Capital Projects (500). Carry Over.	2028	General Fund	\$0	\$0	\$0	\$0	\$0	\$0			
	2029	General Fund	\$0	\$0	\$0	\$0	\$0	\$0			
	2030	General Fund	\$0	\$0	\$0	\$0	\$0	\$0			
		<u>Totals:</u>	\$0	\$0	\$0	\$0	\$0	\$0			
Last Revised: 25-00 - Submitted								Total Programmed: \$0			

Local Project Number: 20443	Project Title											
Additional Project IDs:	Orange Com	nge Community Shuttle Feasibility Study										
Type of Work: Transit	Project Desc	eject Description										
Type of Work Description: Transit - Service Planning	could provide	nis project will explore opportunities and benefits for a new community shuttle service. The service uld provide an alternative to driving while connecting key destinations such as the Outlets of ange, medical corridor, Old Towne, and Chapman Un										
Limits City Wide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&amp;M</u>	TOTAL	TOTAL ESCALATED				
Project Notes	2026	Measure M2 Local Fairshare	\$8,415	\$0	\$0	\$0	\$8,415	\$8,415				
Reimbursable (550), Measure M2 (263). Carry Over.	2026	Other	\$135	\$0	\$0	\$0	\$135	\$135				
		<u>Totals</u>	<u>:</u> \$8,550	\$0	\$0	\$0	\$8,550	\$8,550				
Last Revised: 25-00 - Submitted							Total	Programmed: \$8 550				

**TIP ID** CP-12716

IMPLEMENTING AGENCY Orange, City of

<b>TIP ID</b> CP-12429	IMPLEMENTING AGENCY Orange, City of
Local Project Number: 30243	Project Title
Additional Project IDs:	PIXLEY NEIGHBORHOOD AND WALNUT STREET REHABILITATION
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Reconstruction of roadway	Rehabilitate Parker Street, Pixley Street, Foley Place, Clark Street, Marietta Avenue, Washington Avenue, and Walnut Avenue, which includes but is not limited to, asphalt concrete grinding and overlay.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various	
Project Notes	Totals: \$0
Fund CDBG (310). Carry Over.	<u>Totals:</u> \$0
Last Revised: 25-00 - Submitted	Total Programmed: \$0

<b>TIP ID</b> CP-11885					IN	IPLEN	IENT <b>I</b> NG A	GENCY Orange, City of			
Local Project Number: 20397	Project Title										
Additional Project IDs:	Parker Street Re	arker Street Restriping									
Type of Work: Other	Project Descrip	Project Description									
Type of Work Description: Other - Other	This project will provide for the ultimate roadway configuration as the City builds out and adjacent parcels potentially redevelop. By reorganizing the existing paved roadway, this will provide features necessary to best serve various road users.										
Limits	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED			
Parker Street from La Veta Avenue to South City	2028	Other	\$0	\$0	\$0	\$0	\$0	\$0			
Limit	2029	Other	\$10,000	\$0	\$90,000	\$0	\$100,000	\$109,343			
Project Notes											
Reimbursable Capital Projects (550).											
		<u>Totals:</u>	\$10,000	\$0	\$90,000	\$0	\$100,000	\$109,343			
Last Revised: 25-00 - Submitted							Tota	Programmed: \$100,000			

TIP ID CP-11048 IMPLEMENTING AGENCY Orange, City of

Local Project Number: 13120

Additional Project IDs:

Type of Work: Road Maintenance

**Type of Work Description:** Road Maintenance - Rehabilitation of roadway

Limits

City-Wide

#### **Project Notes**

Traffic Improvement Measure "M2" (263), Gas Tax Maintenance (270), RMRA(274), Capital Projects (500) and Reimbursable Capital Projects(550). Carry Over.

#### **Project Title**

Pavement Management Program (PMP)

### **Project Description**

The City's PMP identifies the condition for 320 miles of streets and identifies maintenance needs of this roadway system requiring \$6 million annually for slurry sealing, asphalt overlay and reconstructions.

FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROV	CON/IMP	<u>0&amp;N</u>	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	\$270,000	\$0	\$2,430,000	\$0	\$2,700,000	\$2,760,750
2026	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$153,375
2026	General Fund	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,045,000
2026	Local Streets and Roads apportionments	\$340,000	\$0	\$3,060,000	\$0	\$3,400,000	\$3,476,500
2027	General Fund	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,091,125
2027	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,136,687
2027	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$156,834
2027	Local Streets and Roads apportionments	\$350,000	\$0	\$3,150,000	\$0	\$3,500,000	\$3,659,469
2028	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$160,380
2028	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,207,605
2028	Local Streets and Roads apportionments	\$360,000	\$0	\$3,240,000	\$0	\$3,600,000	\$3,849,126
2028	General Fund	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,138,403
2029	Measure M2 Local Fairshare	\$310,000	\$0	\$2,790,000	\$0	\$3,100,000	\$3,389,638
2029	Local Streets and Roads apportionments	\$370,000	\$0	\$3,330,000	\$0	\$3,700,000	\$4,045,697
2029	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$164,015
2029	General Fund	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,186,863
2030	General Fund	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,236,535
2030	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$167,740
2030	Measure M2 Local Fairshare	\$310,000	\$0	\$2,790,000	\$0	\$3,100,000	\$3,466,629
2030	Local Streets and Roads apportionments	\$380,000	\$0	\$3,420,000	\$0	\$3,800,000	\$4,249,416

<u>Totals:</u> \$4,365,000 \$0 \$39,285,000 \$0 \$43,650,000 \$46,741,787

Total Programmed: \$43,650,000

Last Revised: 25-00 - Submitted

<b>TIP ID</b> CP-11049					IMPLE	MENT	NG AGEN	ICY Orange, City of				
Local Project Number: 13115	Project Title											
Additional Project IDs:	Pavement M	vement Management Program (PMP) Survey										
Type of Work: Road Maintenance	Project Desc	oject Description										
Type of Work Description: Road Maintenance - Studies or PMP updates	pavement co	/indshield field surveys of the City's pavement are conducted every four years to determine avement condition indexes for each segment. These surveys are conducted as a requirement for umerous grant programs, OCTA bi-annual reports, and overall PMP										
Limits	<u>FISCAL</u> YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED				
City-Wide Project Notes	2026	Traffic Impact Fees	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000				
Traffic Improvement - Measure "M2" (263) & TSIP Citywide (287), Carry Over.	2027	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000				
,	2027	Traffic Impact Fees	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000				
	2028	Traffic Impact Fees	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000				
	2029	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000				
	2029	Traffic Impact Fees	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000				
	2030	Traffic Impact Fees	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000				
		<u>Totals:</u>	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000				

<b>TIP ID</b> CP-12179						IMPLE	MENTING A	AGENCY	Orange, City of		
Local Project Number: 20518	Project Title										
Additional Project IDs:	Pedestrian Bead	Pedestrian Beacon Upgrades									
Type of Work: Safety	Project Descrip	Project Description									
Type of Work Description: Safety - Signage installation and/or replacement	crossings throug	This project will upgrade and modernize existing flashing beacon systems at several pedestrian crossings throughout the City. The project will also involve minor modifications to/refurbishment of ancillary equipment, roadway features, and traffic con									
Limits	FISCAL YEAR	FUND TYPE	<b>ENG</b>	ROW	CON/IMP	<u>0&amp;M</u>	TOTAL	TOTAL E	SCALATED		
Various Locations Throughout the City	2026	Other	\$0	\$0	\$249,570	\$0	\$249,570	\$255,809	)		
Project Notes	2026	General Fund	\$0	\$0	\$27,730	\$0	\$27,730	\$28,423			
General Fund (500) & Reimbursable Capital Projects (550) Carry Over.											
		<u>Totals</u> :	\$0	\$0	\$277,300	\$0	\$277,300	\$284,232	!		
Last Revised: 25-00 - Submitted							Tota	ıl Program	nmed: \$277,300		

Total Programmed: \$400,000

Last Revised: 25-00 - Submitted

<b>TIP ID</b> CP-11576						IMPLEM	ENTING A	<b>GENCY</b> Orange, City of			
Local Project Number: 16065	Project Title										
Additional Project IDs:	Quiet Zone Mair	ntenance									
Type of Work: Safety	Project Descrip	roject Description									
Type of Work Description: Safety - Other	agreement with	This project will provide for the annual Quiet Zone and Safe Railroad Crossing maintenance agreement with Southern California Regional Rail Authority and any related maintenance or mprovements necessary for compliance.									
Limits	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED			
Citywide	2026	Other	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000			
Project Notes	2027	Other	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000			
City TRF: Merged 2008 Tax Exempt Bonds (954).	2028	Other	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000			
Carry Over.	2029	Other	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000			
	2030	Other	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000			
		<u>Totals:</u>	<u>:</u> \$0	\$0	\$0	\$250,000	\$250,000	\$250,000			
Last Revised: 25-00 - Submitted							Total	Programmed: \$250,000			

TIP ID CP-12421	IMPLEMENTING AGENCY Orange, City of							
Local Project Number: 30244	Project Title							
Additional Project IDs:	RIVERDALE AVENUE COMPLETE STREET IMPROVEMENTS							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route	Reconfiguration of Riverdale Avenue from Glassell Street to Orange City limits that allows for the installation of bike and pedestrian facilities, traffic calming strategies and curb space management.							
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							

Project Notes
Fund Capital Projects Reimbursement (550). Carry

Totals: \$0 \$0 \$0 \$0 \$0 \$0

Glassell to Tustin

Last Revised: 25-00 - Submitted Total Programmed: \$0

<b>TIP ID</b> CP-11052					Į.	MPLEM	IENT <b>I</b> NG	AGENCY	Orange, City of		
Local Project Number: 20325	Project Title										
Additional Project IDs:	Santiago Bike Tra	antiago Bike Trail Phase IV									
Type of Work: Bikeways	Project Descript	roject Description									
Type of Work Description: Bikeways - New bike route		his project is the final phase of the Santiago Creek Bike Trail alignment in the Master Bikeway Plan. onstruction of the multi-purpose trail will connect the existing bike trail west of Cannon St.									
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ES	CALATED		
Cannon to Windes	2026	Other	\$0	\$0	\$0	\$0	\$0	\$0			
Project Notes	2027	Other	\$0	\$0	\$0	\$0	\$0	\$0			
Capital Projects (500) & Reimbursable Capital	2028	Other	\$0	\$0	\$0	\$0	\$0	\$0			
Projects (550). Carry Over.	2029	Other	\$0	\$0	\$0	\$0	\$0	\$0			
	2030	Other	\$0	\$0	\$0	\$0	\$0	\$0			
		<u>Totals</u>	<u>:</u> \$0	\$0	\$0	\$0	\$0	\$0			
Last Revised: 25-00 - Submitted	1							Total Pro	ogrammed: \$0		

TIP ID CP-12182 IMPLEMENTING AGENCY Orange, City of

Local Project Number: 20525 Project Title

Additional Project IDs: Santiago Canyon Road Signal Network Extension

Type of Work: Traffic Signals Project Description

**Type of Work Description:** Traffic Signals - Interconnect traffic signals to improve coordination and communications

The project will extend the City's Traffic Signal Network along Santiago Canyon Rd. from Cannon St. to Chapman Ave. The new fiber optic lines will enable the City's Traffic Management Center to improve traffic signal operations, and traffic flow.

**FISCAL YEAR FUND TYPE ENG** ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** Santiago Canyon Rd. from Cannon St. to 2028 Traffic Impact Fees \$0 \$0 \$0 \$0 \$0 \$0 Chapman Ave. 2029 Traffic Impact Fees \$25,000 \$0 \$250,000 \$273,358 \$225,000 \$0 **Project Notes** 

TSIP citywide (287). Carry Over.

<u>Totals:</u> \$25,000 \$0 \$225,000 \$0 \$250,000 \$273,358

Last Revised: 25-00 - Submitted Total Programmed: \$250,000

<b>TIP ID</b> CP-12707						IMPLE	MENTING A	GENCY Orange, City of			
Local Project Number: 15509	Project Title										
Additional Project IDs:	Sewer Cleaning	Sewer Cleaning & Video									
Type of Work: Other	Project Descrip	tion									
Type of Work Description: Other - Other	of its entire 300+	The State's Waste Discharge Elimination (WDR) requires the City to complete a condition assessmen of its entire 300+ mile sewer line system and develop a rehabilitation and replacement plan. Additional contract services are needed to comply with WDR									
Limits	FISCAL YEAR	<b>FUND TYPE</b>	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED			
Various Locations in the City of Orange	2026	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$512,500			
Project Notes	2027	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$525,312			
Sanitation and Sewer (220)	2028	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$538,445			
	2029	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$551,906			
	2030	Other	\$0	\$0	\$500,000	\$0	\$500,000	\$565,704			
		<u>Totals:</u>	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,693,867			
Last Revised: 25-00 - Submitted							Total P	Programmed: \$2,500,000			

<b>TIP ID</b> CP-12706					IN	IPLEN	IENTING AGE	ENCY Orange, City		
Local Project Number: 15508	Project Titl	Project Title								
Additional Project IDs:	Sewer Line	ewer Line Maintenance & Replacement								
Type of Work: Other	Project De	Project Description								
Type of Work Description: Other - Other	also replace		lically and stru	ucturally				aged sewer mains. I of the 2023 Sanitatio		
<b>Limits</b> Various Locations Through the City of Orange	FISCAL YEAR	<u>FUND</u> TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	TOTAL	TOTAL ESCALATED		
Project Notes	2026	Other	\$243,878	\$0	\$2,194,905	\$0	\$2,438,783	\$2,493,656		
Sanitation and Sewer (220)	2027	Other	\$251,195	\$0	\$2,260,751	\$0	\$2,511,946	\$2,626,397		
24a	2028	Other	\$258,730	\$0	\$2,328,574	\$0	\$2,587,304	\$2,766,350		
	2029	Other	\$266,492	\$0	\$2,398,431	\$0	\$2,664,923	\$2,913,911		
	2030	Other	\$274,487	\$0	\$2,470,384	\$0	\$2,744,871	\$3,069,500		
		<u>Total</u>	<u>s:</u> \$1,294,782	2 \$0	\$11,653,045	\$0	\$12,947,827	\$13,869,814		
							<b>T</b> (   D	1 040 047 0		

Last Revised: 25-00 - Submitted Total Programmed: \$12,947,827

<b>TIP ID</b> CP-11882					IN	IPLEN	IENTING AG	GENCY Orange, City of			
Local Project Number: 20430	Project Title										
Additional Project IDs:	Storm Drain Im	Storm Drain Improvements									
Type of Work: Safety	Project Descri	Project Description									
<b>Type of Work Description:</b> Safety - Improve roadway drainage		This project replaces existing deficient drainage systems and constructs new storm drain lines as needed per the Master Plan of Drainage to alleviate localized flooding.									
Limits	FISCAL YEAR	<b>FUND TYPE</b>	<b>ENG</b>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED			
Various Locations Throughout the City	2026	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$511,250			
Project Notes	2027	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$522,781			
Sanitation and Sewer (220). Carry Over.	2028	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$534,601			
	2029	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$546,716			
	2030	Other	\$50,000	\$0	\$450,000	\$0	\$500,000	\$559,134			
		<u>Totals:</u>	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000	\$2,674,482			
Last Revised: 25-00 - Submitted							Total Pr	rogrammed: \$2,500,000			

<b>TIP ID</b> CP-11881					IMPLI	EMEN	ITING AGEN	ICY Orange, City of			
Local Project Number: 20374	Project Title										
Additional Project IDs:	Streetlight Pole Replacement Program										
Type of Work: Safety	Project Description										
Type of Work Description: Safety - Improve lighting of roadway	This program will biannually replace 40 existing steel streetlight poles with City standard LED- retrofitted concrete poles and underground overhead wires.										
Limits	FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED										
Various locations throughout the City	YEAR	General Fund	£47.000	ΦO	£400 000	\$0	¢470.000				
Project Notes	2026		\$47,000	\$0	\$423,000	ΦO	\$470,000	\$480,575			
Traffic Improvements - Measure "M2" (263). Capital Project (500). Carry Over.	2026	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$30,675			
	2027	General Fund	\$47,000	\$0	\$423,000	\$0	\$470,000	\$491,414			
	2027	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$31,367			
	2028	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$32,076			
	2028	General Fund	\$47,000	\$0	\$423,000	\$0	\$470,000	\$502,525			
	2029	General Fund	\$47,000	\$0	\$423,000	\$0	\$470,000	\$513,913			
	2029	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$32,803			
	2030	General Fund	\$47,000	\$0	\$423,000	\$0	\$470,000	\$525,586			
	2030	Measure M2 Local Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$33,548			
		<u>Totals</u>	<u>:</u> \$250,000	\$0	\$2,250,000	\$0	\$2,500,000	\$2,674,482			
Last Revised: 25-00 - Submitted							Total Progr	rammed: \$2,500,000			

TIP ID CP-10979

Local Project Number: 13816

Additional Project IDs:

Type of Work: Bridge

Project Title

Structural Evaluation of City Bridges

Project Description

Type of Work Description: Bridge - A maintenance and retrofit plan are ready for implementation for 8 bridges located throughout the City that require maintenance. The City is awaiting Caltrans funding for construction phase in FY 24-25.

Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Various Locations City Wide

Project Notes
Reimbursable Capital Projects (550). Carry Over.

Totals: \$0 \$0 \$0 \$0 \$0 \$0

Last Revised: 25-00 - Submitted Total Programmed: \$0

<b>TIP ID</b> CP-11884					IMPLEME	ENTIN	G AGEI	NCY Orange, City of			
Local Project Number: 20500	Project Title	Project Title									
Additional Project IDs:	Sycamore ar	Sycamore and Palmyra Neighborhoods Street Rehabilitation									
Type of Work: Road Maintenance	Project Des	Project Description									
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	planing, AC	This project will rehabilitate streets in the Sycamore and Palmyra Neighborhoods. Work includes cold planing, AC overlay installation, slurry seal, reconstruction of sidewalks, curb and gutters, driveways and cross gutters.									
Limits Sycamore Avenue, Holly Street, Ash Street,	<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	ENG	ROW	CON/IMP	<u>0&amp;M</u>	TOTAL	TOTAL ESCALATED			
Palmyra Avenue, Flower Street, and Lilac Lane  Project Notes	2026	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0			
CDBG (310) & Capital Projects (500). Carry Over.	2027	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0			
	2028	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0			
	2029	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0			
	2030	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0			
		<u>Totals</u>	<u>:</u> \$0	\$0	\$0	\$0	\$0	\$0			
Last Revised: 25-00 - Submitted							To	otal Programmed: \$0			

<b>TIP ID</b> CP-11055						IMPLE	MENTING A	AGENCY Orange, City of		
Local Project Number: 16305	Project Title	Project Title								
Additional Project IDs:	Traffic Signal Co	Traffic Signal Controller Changeout								
Type of Work: Traffic Signals	Project Descrip	tion								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	controllers have	The City maintains 158 traffic signals, most of which contain older controllers. Nearly 2/3 of the controllers have been updated or replaced to allow for better coordination with the City's Transportation Management Center.								
Limits	FISCAL YEAR	<b>FUND TYPE</b>	<b>ENG</b>	<u>ROW</u>	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED		
City-Wide	2026	Gas Tax	\$0	\$0	\$125,000	\$0	\$125,000	\$128,125		
Project Notes	2027	Gas Tax	\$0	\$0	\$125,000	\$0	\$125,000	\$131,328		
Gas Tax Maintenance (270). Carry Over.	2028	Gas Tax	\$0	\$0	\$125,000	\$0	\$125,000	\$134,611		
	2029	Gas Tax	\$0	\$0	\$125,000	\$0	\$125,000	\$137,977		
	2030	Gas Tax	\$0	\$0	\$125,000	\$0	\$125,000	\$141,426		
		<u>Totals:</u>	\$0	\$0	\$625,000	\$0	\$625,000	\$673,467		
Last Revised: 25-00 - Submitted							Tota	al Programmed: \$625,000		

**TIP ID** CP-12714 IMPLEMENTING AGENCY Orange, City of Local Project Number: 20425 **Project Title** Additional Project IDs: Tustin St Signal Synchronization Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals -The Tustin Street Traffic Signal Synchronization project a multi-jurisdictional project between First Interconnect traffic signals to improve coordination Street in Tustin and Wabash Avenue in Yorba Linda. The corridor is over eleven miles and includes 55 and communications signals across seven jurisdictions. 25 of the s Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** Tustin St. 2026 Traffic Impact Fees \$0 \$0 \$52,000 \$0 \$53,300 \$52,000 **Project Notes** 2026 Other \$0 \$0 \$854,388 \$0 \$854,388 \$875,748 TSIP Citywide (287), Capital Projects Reimbursement (550). Carry Over. Totals: \$0 \$0 \$906,388 \$0 \$906,388 \$929,048

Total Programmed: \$906,388

Last Revised: 25-00 - Submitted

<b>TIP ID</b> CP-12715					ll.	MPLEM	ENTING	AGENCY Orange, City of	
Local Project Number: 30168	Project Title								
Additional Project IDs:	Walnut Ave Infrastructure Improvement								
Type of Work: Safety	Project Descript	tion							
Type of Work Description: Safety - Improve roadway drainage	This project will construct a new 48" RCP storm drain line on Walnut Avenue from Cambridge Street to California Street per the Master Plan of Drainage to alleviate the localized flooding issue on Walnut Avenue during a 25-year or higher storm events.								
Limits	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED	
Walnut Avenue from Cambridge Street to	2026	Other	\$0	\$0	\$0	\$0	\$0	\$0	
California Street	2027	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Project Notes	2028	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Sanitation & Sewer (220), Measure "M2" Traffic	2029	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Imprvmnt (263), Sewer Construction (520) & Water (600) Utility Operations Previously named "Walnut Ave Infrastructure Improvement" Carry Over	2030	Other	\$0	\$0	\$0	\$0	\$0	\$0	
		<u>Totals</u>	<u>:</u> \$0	\$0	\$0	\$0	\$0	\$0	
Last Revised: 25-00 - Submitted	1							Total Programmed: \$0	

TIP ID CP-12/11					LII.	MALEM	ENTING	AGENCY Orange, City of		
Local Project Number: 30259	Project Title	Project Title								
Additional Project IDs:	Walnut Avenue 8	Walnut Avenue & Orange Street New Traffic Signal								
Type of Work: Traffic Signals	Project Descrip	Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Street. The traffic	his project will provide for a new traffic signal at the intersection of Walnut Avenue and Orange treet. The traffic signal will improve the overal flow and safety of the intersection, including mana ne flow of vehicles entering and exiting Ch								
Limits	FISCAL YEAR	<b>FUND TYPE</b>	<u>ENG</u>	<u>ROW</u>	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED		
Walnut Avenue & Orange Street										
Project Notes		Totalo	¢ο	\$0	¢0	¢ο	¢0	\$0		
550 Reimbursable. Carry Over.		<u>Totals:</u>	φu	φU	\$0	\$0	\$0	Ψu		
Last Revised: 25-00 - Submitted	1							Total Programmed: \$0		