

A. Organization Information

Case Id: 30107

Name: Orange Police Department - 2027

Address: 1107 N Batavia Street, Orange, CA 92867

A. Organization Information

Please provide the following information.

A.1. Applicant/Organization Name:

Orange Police Department

A.2. Executive Director:

Adam Jevic

A.3. Phone:

7147447300

A.4. Email:

ajevec@orangepd.org

A.5. Funding Request:

\$50,000.00

A.6. Address:

1107 N Batavia Street Orange, CA 92867

A.7. Mailing Address (if different from Business address):

A.8. Tax ID#

A.9. DUNS#:

PROJECT/PROGRAM

A.10. Project/Program Name:

Bike Patrol Program

A.11. Project/Program Address:

1107 N Batavia Street Orange, CA 92867

A.12. Additional project address locations?

No

A.13. Project/Program Manager:

Sgt. Mike Sellers

A.14. Project/Program Manager Phone:

(714) 744-7479

A.15. Project/Program Manager Email:

msellers@orangepd.org

FISCAL MANAGER

A.16. Fiscal Manager:

Hilda Montoya

A.17. Fiscal Manager Phone:

(714) 744-7522

A.18. Fiscal Manager Email:

hmontoya@orangepd.org

GRANT CONTACT

A.19. Grant Application Contact:

Hilda Montoya

A.20. Grant Contact Phone:

(714) 744-7522

A.21. Grant Contact Email:

hmontoya@orangepd.org

AUTHORIZED SIGNERS ON AGREEMENT

A.22. Name:

Adam Jevic

A.23. Title:

Chief of Police

A.24. Email:

ajevec@orangepd.org

If secondary signer:

A.25. Name:

A.26. Title:

A.27. Email:

QUARTERLY AND ANNUAL REPORTING CONTACT

A.28. Name:

Hilda Montoya

A.29. Title:

Sr. Administrative Analyst

A.30. Email:

hmontoya@orangepd.org

B. Description

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B. Description

Please provide the following information.

ORGANIZATION DESCRIPTION

B.1. Provide a brief general description of your organization's goals and/or mission statement:

The Bike Patrol Program is a community-oriented police strategy designed to improve the quality of life in high-density housing located in low-income areas of the City. It is the program's intent to enhance the Police Department's ability to build meaningful connections with residents, reduce barriers between law enforcement and the community, and promote a safer, more engaged Orange. Through the Bike Team's accessible, relationship-focused approach, the project will deliver ongoing public safety outreach services that directly benefit low and moderate income areas.

PROJECT/PROGRAM DESCRIPTION and PURPOSE

B.2. Provide a description of the specific project or program being proposed, clearly stating what the project intends to provide or accomplish, and the specific activities for which funds will be used.

The Orange Police Department is proposing community presence of its Bike Team Program to strengthen neighborhood engagement, increase public safety visibility, and build trust between residents and law enforcement. This project aims to provide consistent, community-centered policing services that are accessible, proactive, and responsive to the needs of low and moderate income neighborhoods within the City of Orange. The primary objective of the project is to enhance community outreach through increased officer presence at local events, schools, parks, and business corridors using bicycle mounted patrols. The Bike Team's approachable, non-vehicle based model encourages positive, informal interactions between officers and residents, improves public perception of safety, and allows officers to identify and respond quickly to community concerns. Funds will be used towards the cost of salaries and benefits for a Sergeant and three officers on the Bike Team. Community outreach services include participation at Community Engagement Day, Concerts in the Park, National Walk to School Day, The HUB OC, Treats in the Streets, The Outlets of Orange, Community Engagement in City Parks, Neighborhood Engagement, and miscellaneous community events.

C. Objective

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C. Objective

Please provide the following information.

NATIONAL OBJECTIVE

C.1. Check the National Objective Subcategory that your project meets the national objective of **Benefiting Low- and Moderate Income (LMI) Persons**:

National Objective Subcategories:

- Low Moderate Limited Clientele (LMC) – 51% of the beneficiaries of an activity have to be LMI
- Low Moderate Area Benefit (LMA) – area where at least 51% of the residents are LMI persons
- Low Moderate Income Housing Activities (LMH) - rental units and rehab units

C.2. **PROJECT SCHEDULE: Please estimate project completion timeline.**

Complete established goals and use of funds on a quarterly basis, 25% per quarter.

D. Demographics

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D. Demographics

Please provide the following information.

RACE/ETHNICITY

D.1. Estimate the number of clients for each Race/Ethnic categories your project will serve:

Race/Ethnicity	Estimate number of clients that will be served from/in each Race/Ethnic category:	If Previously Funded: Number of clients served from/in each Race/Ethnic category:
White		
Black/African American		
Asian		
American Indian/Alaskan Native		
Native American/Other Pacific Islander		
American Indian/Alaskan Native & White		
Asian & White		
Black/African American & White		
American Indian/Alaska Native & Black/African American		
Other Multi-Racial		
TOTAL	0	0

INCOME REQUIREMENTS

All funded projects and activities must meet the CDBG national objective of benefiting low to moderate income persons which is defined as “under 80% Area Median Income (AMI)”, (see current chart below). The AMI is subject to change based on HUD’s annual calculations and must be adjusted and adhered to throughout the life of the grant and subsequent affordability period.

FY 2025 Income Limits	1 Person	2 Persons	3 Persons	4 Persons	5 Persons	6 Persons	7 Persons	8 Persons
Extremely Low (30%) Income Limits	\$35,550	\$40,600	\$45,700	\$50,750	\$54,850	\$58,900	\$62,950	\$67,000
Very	\$59,250	\$67,700	\$76,150	\$84,600	\$91,400	\$98,150	\$104,950	\$111,700

Low (50%) Income Limits								
Low (80%) Income Limits	\$94,750	\$108,300	\$121,850	\$135,350	\$146,200	\$157,050	\$167,850	\$178,700

D.2. Please identify if your project will track income eligibility by household or by area:

INCOME ELIGIBILITY:

- Eligible clients under this Contract shall be Extremely Low, Very Low, and/or Low-income individuals and/or families of all ethnic groups. Subrecipients shall document each participant's eligibility on intake sheets, or other such forms as to thoroughly document the client's household income.
- Agencies and organizations receiving CDBG funding must be able to document that the individuals, or households, or the area the project serves meets the HUD minimum 51% low to moderate-income requirement.
 - **Extremely low-income** which is defined as household income that is 30% or lower of the HUD median income for Orange County,
 - **Very low-income** which is defined as household income that exceeds 30% but does not exceed 50% of the HUD median income for Orange County, and
 - **Low income** is defined as household income at or below 80% of the median income for Orange County.

E. Measurements & Outcomes

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E. Measurements & Outcomes

Please provide the following information.

E.1. CONSOLIDATED PLAN ACTIVITY: (check one)

Affordable Housing (Create or Maintain)	<input type="checkbox"/>
Homelessness (Activities to end homelessness)	<input type="checkbox"/>
Community Development (Public Services or Public Facilities)	<input checked="" type="checkbox"/>

E.2. PERFORMANCE MEASUREMENT: The U.S. Department of Housing and Urban Development (HUD) requires a performance measurement system to better capture data for the activities that are undertaken with CDBG funding. For each proposed activity, an objective, an outcome, and performance indicator must be identified.

A. Primary Objectives: Check One

- Create Suitable Living Environment** – this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Provide Decent Affordable Housing** – this activity focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort.
- Create Economic Opportunities** – this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

B. Primary Outcome: Check One

- Availability/Accessibility** – Activity that makes services, infrastructure and/or shelter available and accessible.
- Affordability** – Activity that provides affordability in the creation of affordable housing, transportation, or daycare.
- Sustainability** – Activity which promotes livable or viable communities or neighborhoods by providing services or by removing slums or blighted areas.

E.3. SPECIFIC OUTCOME INDICATORS: Number of Unduplicated Persons/Households to be assisted by this Program:

Of the Total Persons Assisted, how many will:

Have new or continued access to this service or benefit:	
Have improved access to this service or benefit:	

Receive a service or benefit that is no longer substandard:	
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Of the Total Persons Assisted, the number of:

Homeless Persons Given Overnight Shelter:	
Beds Created in Overnight Shelter or Other Emergency Housing:	

F. Budget

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F. Budget

Please provide the following information.

F.1. Total budget must match the amount of funding being requested:

DIRECT COSTS:

BUDGET CATEGORY	PROPOSED AMOUNT OF CDBG FUNDS	PROPOSED AMOUNTS OF OTHER	TOTAL PROGRAM COSTS
Personnel Salaries	\$50,000.00	\$816,281.00	\$866,281.00
Supplies	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Supplies/Other	\$0.00	\$0.00	\$0.00
TOTAL	\$50,000.00	\$816,281.00	\$866,281.00

F.2. OTHER SOURCES OF FUNDS (if applicable): Include all potential or anticipated funding sources, other local, State, or Federal Grants, conventional bank loans, tax credits, etc. Indicate the status of commitment of funding source, i.e. secured, committed or application pending with anticipated dates of final funding decisions. (click Add Row)

Type of Contribution	Source of Contribution	Estimated Amount	Status
		\$0.00	

G. Audit & Performance

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G. Audit & Performance

Please provide the following information.

AUDIT INFORMATION

G.1. Please provide the date of the most recent audit of your organization. Describe any findings or concerns which may have been cited in the audit or in any accompanying management letter particularly any pertaining to the use of CDBG funds. Also, describe any action taken to correct identified findings or concerns.

The most recent audit is for Fiscal Year ending June 30, 2024. Findings include failure to report quarterly cash on hand reports for the Community Development Block Grant/Entitlement Grants in a timely manner. The Community Development Department will update the City's policy to identify the designee as the responsible reporting party, add calendar reminders for follow up, and Finance will add timely reporting to the year end checklist.

G.2. PAST PERFORMANCE:

A. Funding Expenditure Status. Enter dollar amounts

FY Year	Amount Awarded	Remaining
2025-26	\$53,747.00	\$38,165.44
2024-25	\$60,000.00	\$0.00
2023-24	\$60,000.00	\$0.00
TOTAL	\$173,747.00	\$38,165.44

B. Goals - If your agency was funded previously, were the stated goals met, and if not explain why and what your agency is doing to ensure these goals are met in the future:

There were no delays, all stated goals were met. Fiscal Year 2025-2026 is the current grant period and will be completed by June 30, 2026.

H. Required Documents

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H. Required Documents

Please provide the following information.

Articles of Incorporation

***No files uploaded*

Board Minutes-Recent Board of Director's Meeting Minutes

***No files uploaded*

Bylaws

***No files uploaded*

Census Tract Table

***No files uploaded*

Low/Moderate Area Map

***No files uploaded*

Organizational Chart

Org Chart 25-26.pdf

Recent Audited Financial Statements

FY 202324 Single Audit.pdf

Service Area Map

3. Bike_Team_CDBG_Areas_FY26-27_Map.pdf

Tax status-IRS 501(c)(3) Letter

***No files uploaded*

Timeline of Expenditures *Required

2. Timeline of Expenditures FY 26-27.pdf

Timeline of Program/Project Milestones *Required

2. Timeline of Expenditures FY 26-27.pdf

Other Documentation

1. 2026 - 2027 CDBG GOALS.pdf

Certification

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Certification

I hereby certify that all information contained herein and attached hereto is accurate to best of my knowledge:

Signature:

Hilda Montoya

Electronically signed by hmontoya@orangepd.org on 12/9/2025 11:29 AM

Title:

Sr. Administrative Analyst