

				Estimated cost
vendor	product	serial number	support expiration	to renew support
Dell	Civic Dell/EMC Connectrix DS-6610B (HA Pair 1)	BRCEZL4002P00R	5/14/2026	\$ 1,403.55
Dell	Civic Dell/EMC Connectrix DS-6610B (HA Pair 2)	BRCEZL4002P00V	5/14/2026	\$ 1,403.55
Dell	OPD Dell/EMC Connectrix DS-6610B (HA Pair 1)	BRCEZL4002P00K	5/14/2026	\$ 1,403.55
Dell	OPD Dell/EMC Connectrix DS-6610B (HA Pair 2)	BRCEZL4002P01F	5/14/2026	\$ 1,403.55
Palo Alto	Advanced Threat Prevention subscription HA pair renewal PA-3220	16201008337	7/30/2026	\$ 46,337.50
Palo Alto	Advanced Threat Prevention subscription HA pair renewal PA-3220	16201017228	7/30/2026	
Palo Alto	Global Protect subscription HA PA-3220	16201008337	7/30/2026	
Palo Alto	Global Protect subscription HA PA-3220	16201017228	7/30/2026	
Palo Alto	Premium support renewal, PA-3220	16201008337	7/30/2026	
Palo Alto	Premium support renewal, PA-3220	16201017228	7/30/2026	
Palo Alto	Premium support year 1 renewal, PA-820	12001015902	7/30/2026	
Palo Alto	Premium support year 1 renewal, PA-820	12001015930	7/30/2026	
Palo Alto	Premium support year 1 renewal, PA-820	12001074645	7/30/2026	
Palo Alto	Subscription Advanced URL Filtering 1-year PA-3220 HA Pair	16201008337	7/30/2026	
Palo Alto	Subscription Advanced URL Filtering 1-year PA-3220 HA Pair	16201017228	7/30/2026	
Ruckus	Ruckus Wireless premium watchdog controller	SmartZone 100	12/16/2025	\$ 420.68
Dell	Civic-Backup (Veeam) SCv3000 (285912)	FY6BT13	2/2/2026	\$ 1,601.24
Dell	OPD-Backup (Veeam) SCv3000 (285920)	FY6CT13	2/2/2026	\$ 1,601.24
Dell	PowerEdge R740 (Veeam hosts 1)	FWB4T13	2/3/2026	\$ 1,901.32
Dell	PowerEdge R740 (Veeam hosts 2)	FVY3T13	2/3/2026	\$ 1,901.32
Dell	Traffic SCv3000 (297806)	FY56T13	2/3/2026	\$ 1,053.03
Dell	Traffic SCv3020	7YS7243	7/1/2026	\$ 2,624.24
Dell	PowerEdge R640 (ESXi host 1) Traffic Management Center	4LQ4V43	6/22/2026	\$ 2,133.78
Dell	PowerEdge R640 (ESXi host 2) Traffic Management Center	5LQ4V43	6/21/2026	\$ 2,133.78
Veeam	Civic Veeam VM protection VUL	2939636	12/30/2025	\$ 12,718.31
Veeam	OPD Veeam VM protection VUL	2942942	12/30/2025	\$ 12,718.31
Veeam	O365 Mailbox protection (900)	2939737	12/30/2025	\$ 17,532.90
VMware	VMWare Vsphere foundation - 1 year prepaid commit - per core (352)	31137599	4/14/2026	\$ 109,338.24
VMware		187805669	4/14/2026	
VMware		188334196	4/14/2026	
VMware		188334200	4/14/2026	
VMware		188227768	4/14/2026	
BlackBerry	Cylance Protect and Optics	N/A	3/20/2026	\$ 41,673.65
Wasabi	Reserved Capacity Storage Wasabi Premium Support 200TB - 1 year term	N/A	8/9/2026	\$ 8,708.90
Dell	AD Server (PowerEdge R440) - 1 Civic and 1 PD	GWR7F33	4/20/2026	\$ 1,171.36
Dell	AD Server (PowerEdge R440) - 1 Civic and 1 PD	GWR6F33	4/20/2026	\$ 1,171.36
				\$ 272,355.33