



Agenda Item

City Council

Item #: 8.1.

11/28/2023

File #: 23-0782

TO: Honorable Mayor and Members of the City Council

THRU: Tom Kisela, City Manager

FROM: Trang Nguyen, Finance Director

1. SUBJECT

Fiscal Year 2023-24 General Fund First Quarter Budget Report.

2. SUMMARY

A presentation providing a first quarter budget update for Fiscal Year 2023-24, focusing on the General Fund.

3. RECOMMENDED ACTION

Receive and file.

4. FISCAL IMPACT

None.

5. STRATEGIC PLAN GOALS

Goal 2: Be a fiscally healthy community

a: Expend fiscal resources responsibly.