

May 8, 2025

Audit Advisory  
Committee Meeting

Information presented  
at meeting

## Proposed Audit Report to City Council Outline

### Break report into sections:

2008-2013: Recession

2014 – 2019: Post Recession

2020 – 2023: Pandemic

2024 – Present

### In each section report out:

General Fund revenues and expenses.

Did Finance Department correct audit findings each year?

Does the AFR spending line up with Budget?

Any extraordinary spending or income.

Staffing #'s (for OPD actual highest staffing level per year)

Changes to individual department spending.

Chart out changes to internal service funds.

Chart out changes to General Fund Catastrophic reserves & Undesignated reserves

Changes in reporting categories for that period

Changes in GASB requirements for that period.

Changes in Net Financial Position

Additionally report on debt service requirements