



Agenda Item

City Council

Item #: 3.6.

8/9/2022

File #: 22-0449

TO: Honorable Mayor and Members of the City Council

THRU: Rob Houston, City Manager

FROM: Leslie Hardy, Community Services Director

1. SUBJECT

Appropriation of \$5,000 in revenue from community partnership donations.

2. SUMMARY

Collected and donated revenues are recommended to be appropriated for 2022 City special events.

3. RECOMMENDED ACTION

1. Accept into the City's revenue budget a \$5,000 community partner donation, into revenue account 100.7015.48390.30197, Donations-2022 Special Events Season.
2. Authorize the appropriation of \$5,000 in the expenditure account number 100.7015.51355.30197, General Fund - Special Events-2022 Season.

4. FISCAL IMPACT

The revenue received funds the requested appropriation.

5. STRATEGIC PLAN GOALS

Goal 3: Enhance and promote quality of life in the community

- b: Deliver high quality and safe recreational, social, environmental, educational and cultural services.

Goal 3: Enhance and promote quality of life in the community

- e: Develop and strengthen collaborative partnerships to enhance and promote quality of life programs, projects, and services.

6. DISCUSSION AND BACKGROUND

Community Partnership Donation

The City's annual Community Partnership Program solicits donations to support Citywide special events. The City's donation policy states that single donations greater than \$5,000 may only be accepted and appropriated by the City Council. Thompson Building Materials became "Whole Orange" partners for the 2022 Special Event Season and donated \$5,000. Staff is requesting a total of \$5,000 to be accepted and appropriated to help cover the cost of the City's annual special events.

Summary of Revenue Sources

The total appropriation request is \$5,000.

Revenue Source

Thompson Building Materials

Total Collected

\$ 5,000

Location

Community Partnership Program.

7. ATTACHMENTS

- None