



# Agenda Item

## City Council

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**Item #:** 3.7.

**8/9/2022**

**File #:** 22-0455

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**TO:** Honorable Mayor and Members of the City Council

**THRU:** Rob Houston, City Manager

**FROM:** Sean deMetropolis, Fire Chief

### 1. SUBJECT

Appropriation of \$192,516.14 in State of California Office of Emergency Services funding received.

### 2. SUMMARY

Costs for strike team and individual overhead deployments represent non-budgeted expenditures for the Fire Department. These costs are reimbursed by the State of California Office of Emergency Services at a later date. Staff is requesting that funds be appropriated into the appropriate expenditure accounts for Fiscal Year 2022-2023.

### 3. RECOMMENDED ACTION

1. Accept into the City's revenue budget \$192,516.14 in strike team reimbursement funds from the California Office of Emergency Services (Cal-OES), into the revenue account numbers for Cal-OES reimbursements as specified in Section 6 of the staff report.
2. Authorize the appropriation of \$190,469.12 into the expenditure account numbers for Overtime-Safety as specified in Section 6 of the staff report.
3. Authorize the appropriation of \$2,047.02 into the expenditure account numbers for Strike Team Expenditures as specified in Section 6 of the staff report.

### 4. FISCAL IMPACT

The total appropriations for this reimbursement are funded by the additional revenue received from the State of California Office of Emergency Services.

### 5. STRATEGIC PLAN GOALS

Goal 1: Provide for a safe community

- a. Provide staffing and resources to deliver services that ensure public safety.

### 6. DISCUSSION AND BACKGROUND

The Orange City Fire Department is party to a state-level agreement with the State of California Office of Emergency Services (Cal-OES) to provide fire and emergency assistance to state and federal fire agencies. This agreement is managed by Cal-OES and referred to as the California Fire Assistance Agreement (CFAA). Under this agreement, the Orange City Fire Department generally provides resources two different ways: Strike Teams and Individual Overhead.

Strike team deployments involve an Engine Company, or a Battalion Chief, or a Deputy Chief

responding to an incident with their vehicle, as part of a multi-agency team. Individual Overhead resources respond to fill a specific role for an incident, such as Safety Officer or Line Emergency Medical Technician (EMT).

Upon return from an incident, reimbursement paperwork and invoices are submitted to Cal-OES. The Fire Department recently received reimbursement payments for the Emerald Fire for \$42,620.67, and the Crooks Fire for \$149,895.47. Staff is requesting that funds be appropriated into the appropriate expenditure accounts for Fiscal Year 2022-2023. The additional funds will reimburse Fire Department overtime and travel expenditures incurred during these incidents.

Staff recommends acceptance of revenue and appropriation of expenditures as follows:

Cal-OES reimbursements (revenue account 100.3024.48212.xxxxx):

\$ 42,620.67	.40290 - Emerald Fire
<u>149,895.47</u>	.40297 - Crooks Fire
\$ 192,516.14	

Overtime-Safety (expenditure account 100.3024.50221.xxxxx):

\$ 42,620.67	.40290 - Emerald Fire
<u>147,848.45</u>	.40297 - Crooks Fire
\$ 190,469.12	

Strike Team (expenditure account 100.3024.53860.xxxxx):

\$ 2,047.02	.40297 - Crooks Fire
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## 7. ATTACHMENTS

- None