

TSIP FEE TABLE

Land Use	EXISTING				Average Existing Adjusted to 2020 Dollars	Maximum Allowable	PROPOSED (25 percent of Maximum Allowable) ⁴	% Change (Proposed vs. Existing)
	Area "A"	Area "B"	Area "C"	Average				
Single Family (per unit) ¹	\$817.00	\$1,445.00	\$804.00	\$1,022.00	\$1,439.00	\$6,119.86	\$1,473.90	44%
Apartments/Multi Family (per unit) ²	\$712.00	\$1,015.00	\$564.00	\$763.67	\$1,075.00	\$3,526.70	\$849.37	11%
Hotel (per room)	\$817.00	\$1,234.00	\$686.00	\$912.33	\$1,285.00	\$5,370.77	\$1,293.49	42%
General Office (per square foot)	\$1.17	\$1.66	\$0.93	\$1.25	\$1.76	\$6.26	\$1.51	55%
Medical Office (per square foot)	\$3.83	\$5.46	\$3.04	\$4.11	\$5.79	\$22.36	\$5.38	31%
Industrial (per square foot)	\$0.74	\$1.05	\$0.59	\$0.79	\$1.12	\$3.19	\$0.77	-3%
Retail/Commercial (per square foot)	\$4.55	\$6.03	\$3.34	\$4.64	\$6.53	\$15.76	\$3.80	-18%
Hospital (per bed)	\$1,252.00	\$1,783.00	\$992.00	\$1,342.33	\$1,890.01	\$14,339.18	n/a ³	n/a
Church/Synagogue (per square foot)	\$0.97	\$1.38	\$0.77	\$1.04	\$1.46	\$4.46	n/a ³	n/a
School (per student)	\$137.00	\$195.00	\$108.00	\$146.67	\$206.51	\$1,304.15	n/a ³	n/a
Child Care (per square foot)	\$8.10	\$11.97	\$6.66	\$8.91	\$12.55	\$6.97	n/a ³	n/a
Atypical/Other (per trip end)	\$106.00	\$151.00	\$84.00	\$113.67	\$160.04	\$642.44	\$154.72	36%

1. Condos and Townhomes are currently charged the single family rate. Because their traffic generation characteristics are more similar to apartments, they are reclassified as multi-family
2. Proposed apartment rate will apply to condos and townhomes
3. In order to streamline the fee schedule, these relatively uncommon land uses will be deleted. They will now fall under the "other" land use, with fees being calculated on a per trip end basis. The actual fee for each of the deleted land uses would be the same whether calculated per square foot/bed/student or per trip end.
4. Based on 25% of maximum allowable revenue potential less existing TSIP fund balance