| Department | Revenue at <br> Current Fee | Total Annual <br> Cost | Annual <br> Surplus / <br> (Deficit) | Cost <br> Recovery <br> $\%$ |
| :--- | ---: | ---: | ---: | ---: |
| City Clerk | $\$ 91,075$ | $\$ 135,489$ | $(\$ 44,414)$ | $67 \%$ |
| Community Development |  |  |  |  |
| Building | $\$ 1,230,889$ | $\$ 1,289,187$ | $(\$ 58,298)$ | $95 \%$ |
| Planning Subtotal | $\$ 104,870$ | $\$ 145,122$ | $(\$ 40,252)$ | $72 \%$ |
|  | $\$ 1,335,759$ | $\$ 1,434,309$ | $(\$ 98,550)$ | $93 \%$ |
| Community Services |  |  |  | $(\$ 3,729)$ |
| Filming | $\$ 3,840$ | $\$ 7,569$ | $51 \%$ |  |
| Parks \& Recreation | $\$ 870,861$ | $\$ 2,221,927$ | $(\$ 1,351,066)$ | $39 \%$ |
|  | $\$ 874,701$ | $\$ 2,229,496$ | $\mathbf{( \$ 1 , 3 5 4 , 7 9 5 )}$ | $39 \%$ |
| Subtotal | $\$ 499,901$ | $\$ 1,693,844$ | $(\$ 1,193,943)$ | $30 \%$ |
| Fire | $\$ 982,605$ | $\$ 1,019,642$ | $(\$ 37,037)$ | $96 \%$ |
| Library | $\$ 62,647$ | $\$ 152,092$ | $(\$ 89,445)$ | $41 \%$ |
| Police | $\$ 313,416$ | $\$ 421,001$ | $(\$ 107,585)$ | $74 \%$ |
| Public Works |  |  |  |  |
| Engineering | $\$ 532,447$ | $\$ 668,178$ | $(\$ 135,731)$ | $80 \%$ |
| Maintenance | $\$ 27,714$ | $\$ 29,090$ | $(\$ 1,376)$ | $95 \%$ |
| Traffic | $\$ 29,554$ | $\$ 33,056$ | $(\$ 3,502)$ | $89 \%$ |
| Water | $\$ 260,907$ | $\$ 318,433$ | $(\$ 57,526)$ | $82 \%$ |
|  | $\$ 850,622$ | $\$ 1,048,757$ | $\mathbf{( \$ 1 9 8 , 1 3 5 )}$ | $\mathbf{8 1 \%}$ |
| TOTAL | $\$ 5,010,726$ | $\$ 8,134,630$ | $\mathbf{( \$ 3 , 1 2 3 , 9 0 4 )}$ | $\mathbf{6 2 \%}$ |


| Department | Revenue at <br> Current Fee | Revenue at <br> Recommended <br> Fee | Proposed <br> Revenue <br> Change | New Cost <br> Recovery <br> $\%$ |
| :--- | ---: | ---: | ---: | ---: |
| City Clerk | $\$ 91,075$ | $\$ 92,575$ | $\$ 1,500$ | $68 \%$ |
| Community Development |  |  |  |  |
| Building | $\$ 1,230,889$ | $\$ 1,252,007$ | $\$ 21,118$ | $97 \%$ |
| Planning Subtotal | $\$ 104,870$ | $\$ 106,952$ | $\$ 2,082$ | $74 \%$ |
|  | $\$ 1,335,759$ | $\$ 1,358,959$ | $\$ 23,200$ | $95 \%$ |
| Community Services |  |  |  | $\$ 0$ |
| Filming | $\$ 3,840$ | $\$ 3,840$ | $51 \%$ |  |
| Parks \& Recreation | $\$ 870,861$ | $\$ 870,861$ | $\$ 0$ | $39 \%$ |
|  | $\$ 874,701$ | $\$ 874,701$ | $\$ 0$ | $39 \%$ |
| Finance | $\$ 499,901$ | $\$ 499,901$ | $\$ 0$ | $30 \%$ |
| Fire | $\$ 982,605$ | $\$ 1,018,735$ | $\$ 36,130$ | $100 \%$ |
| Library | $\$ 62,647$ | $\$ 62,647$ | $\$ 0$ | $41 \%$ |
| Police | $\$ 313,416$ | $\$ 322,603$ | $\$ 9,187$ | $77 \%$ |
| Public Works |  |  |  |  |
| Engineering | $\$ 532,447$ | $\$ 575,667$ | $\$ 43,220$ | $86 \%$ |
| Maintenance | $\$ 27,714$ | $\$ 28,173$ | $\$ 459$ | $97 \%$ |
| Traffic | $\$ 29,554$ | $\$ 30,726$ | $\$ 1,172$ | $93 \%$ |
| Water | $\$ 260,907$ | $\$ 261,960$ | $\$ 1,053$ | $82 \%$ |
|  | $\$ 850,622$ | $\$ 896,526$ | $\$ 45,904$ | $\mathbf{8 5 \%}$ |
| TOTAL | $\$ 5,010,726$ | $\$ 5,126,647$ | $\$ 115,921$ | $\mathbf{6 3 \%}$ |


| FEE | Full Cost Recovery Fee | Current Fee | Current Cost Recovery \% | Proposed Fee | Proposed Cost <br> Recovery \% |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 CITY CLERK |  |  |  |  |  |
| 2 Information Requests - per hour | \$68 | \$77 | 112.9\% | \$65 | 95.3\% |
| 3 CD / DVD Copy | \$28 | \$31 | 111.0\% | \$25 | 89.5\% |
| 4 Passport Photo | \$22 | \$14 | 64.1\% | \$15 | 68.7\% |
| 5 Room Rental - Weimer Room, Conference Room C | \$115 | \$121 | 105.3\% | \$115 | 100.0\% |


| COMMUNITY DEVELOPMENT - BUILDING DIVISON |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 7 MECHANICAL, ELECTRICAL, PLUM BING |  |  |  |  |  |  |
| 8 | Inspection outside of normal business hours | \$115 | \$116 | 101.0\% | \$115 | 100.0\% |
| 9 | Inspection/Re-inspection fees during business hours | \$115 | \$116 | 101.0\% | \$115 | 100.0\% |
| 10 | Inspection for which no fee is indicated | \$115 | \$116 | 101.0\% | \$115 | 100.0\% |
| 11 | Plan review for changes, additions, and revisions to plan | \$127 | \$119 | 93.8\% | \$125 | 98.5\% |
| 12 | Change of Occupancy, requiring new C . of 0. | \$138 | \$134 | 97.3\% | \$138 | 100.0\% |
| 13 | Security Plan Check | \$127 | \$119 | 93.8\% | \$125 | 98.5\% |
| 14 | Alternate M aterials or M ethods Request | \$138 | \$134 | 97.3\% | \$138 | 100.0\% |
| 15 | ELECTRICAL: |  |  |  |  |  |
| 16 | Service or Panel: |  |  |  |  |  |
| 17 | Up to 1,000 amp | \$115 | \$116 | 101.0\% | \$115 | 100.0\% |
| 18 | 1,000+amps | \$230 | \$232 | 101.0\% | \$230 | 100.0\% |
| 19 | Outlets - per item | \$11 | \$12 | 104.4\% | \$11 | 100.0\% |
| 20 | Lights - per item | \$11 | \$12 | 104.4\% | \$11 | 100.0\% |
| 21 | Switches - per item | \$11 | \$12 | 104.4\% | \$11 | 100.0\% |
| 22 | New Construction (new fee) | \$57 | \$0 | 0.0\% | \$57 | 100.0\% |
| 23 |  | plus $\$ 0.05$ per sq. ft. |  |  | plus \$0.05 per sq. ft. |  |
| 24 | Power Equipment: |  |  |  |  |  |
| 25 | Over 1 HP | \$115 | \$114 | 99.2\% | \$115 | 100.0\% |
| 26 | Sign \& Circuit (electrical portion only) | \$115 | \$114 | 99.2\% | \$115 | 100.0\% |
| 27 | Busways | \$115 | \$112 | 97.5\% | \$115 | 100.0\% |
| 28 | Private street Light | \$115 | \$112 | 97.5\% | \$115 | 100.0\% |
| 29 | Issuance Fee | \$53 | \$45 | 85.3\% | \$47 | 89.0\% |
| 30 | Plan Review | \$71 | \$69 | 97.6\% | \$71 | 100.0\% |
| 31 | PLUMBING: |  |  |  |  |  |
| 32 | Gas Piping - per outlet | \$23 | \$22 | 95.7\% | \$23 | 100.0\% |
| 33 | Septic Tank | \$128 | \$125 | 97.5\% | \$128 | 100.0\% |
| 34 | Solar Systems (plumbing portion) | \$128 | \$125 | 97.5\% | \$128 | 99.9\% |
| 35 | Issuance Fee | \$51 | \$45 | 87.8\% | \$47 | 91.7\% |
| 36 | Plan Review | \$71 | \$69 | 97.6\% | \$71 | 100.0\% |
| 37 | MECHANICAL: |  |  |  |  |  |
| 38 | Heater - less than 100,000 BTU | \$115 | \$114 | 99.2\% | \$115 | 100.0\% |
| 39 |       <br> Air Conditioner:      <br> $0-100,000 \mathrm{BTU}$ $\$ 115$ $\$ 114$ $99.2 \%$ $\$ 115$ $100.0 \%$ |  |  |  |  |  |
| 40 | 0-100,000 BTU | \$115 | \$114 | 99.2\% | \$115 | 100.0\% |
| 41 | 1,000,000+BTU | \$230 | \$228 | 99.2\% | \$230 | 100.0\% |
| 42 | Air Handler - 10,000 CFM or less | \$115 | \$114 | 99.2\% | \$115 | 100.0\% |
| 43 | Fan Coil (new fee) | \$57 | \$0 | 0.0\% | \$57 | 100.0\% |
| 44 | Grease Hoods | \$230 | \$228 | 99.2\% | \$230 | 100.0\% |
| 45 | Mechanical Firebox (metal Fireplace) | \$115 | \$114 | 99.2\% | \$115 | 100.0\% |
| 46 | Issuance Fee | \$53 | \$45 | 85.3\% | \$47 | 89.0\% |
| 47 | Plan Review - $1 / 2 \mathrm{hr}$ min | \$71 | \$69 | 97.6\% | \$71 | 100.0\% |
| 48 | Pool / Spa | \$230 | \$228 | 99.2\% | \$230 | 100.0\% |
| 49 | Technology Fee - \% of Valuation | 0.12\% | 0.10\% | 83.5\% | 0.12\% | 100.0\% |
| 50 | Code Compliance Fees: |  |  |  |  |  |
| 51 | Special Promotion (Banner) Permit | \$316 | \$100 | 31.7\% | \$105 | 33.3\% |
| 52 | Special Event Application / Permit | \$603 | \$100 | 16.6\% | \$105 | 17.4\% |
| 53 |  |  | plus actual cost |  | plus actual cost |  |
| 54 | Violation \& Reinspection Fee | \$452 | \$450 | 99.5\% | \$452 | 100.0\% |
| 55 | MISCELLANEOUS FEES: |  |  |  |  |  |
| 56 | Antenna-Telecom Facility |  |  |  |  |  |
| 57 | Cellular/M obile Phone, free-standing | \$219 | \$216 | 98.8\% | \$219 | 100.0\% |
| 58 | Cellular/M obile Phone, attached to building | \$219 | \$216 | 98.8\% | \$219 | 100.0\% |
| 59 | Arbor/Trellis | \$347 | \$343 | 98.8\% | \$347 | 100.0\% |
| 60 | Chimney Repair | \$197 | \$195 | 98.9\% | \$197 | 100.0\% |

Proposed Fee Changes

|  | FEE | Full Cost Recovery Fee | Current Fee | Current Cost Recovery \% | Proposed Fee | Proposed Cost <br> Recovery \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 61 | Demolition |  |  |  |  |  |
| 62 | Commercial | \$432 | \$260 | 60.2\% | \$274 | 63.5\% |
| 63 | Residential | \$246 | \$245 | 99.4\% | \$246 | 100.0\% |
| 64 | Disabled Access Compliance Inspection | \$316 | \$312 | 98.6\% | \$316 | 100.0\% |
| 65 | Door |  |  |  |  |  |
| 66 | New door (non structural) | \$185 | \$182 | 98.3\% | \$185 | 100.0\% |
| 67 | New door (structural shear wall/masonry) | \$185 | \$182 | 98.3\% | \$185 | 100.0\% |
| 68 | Fence |  |  |  |  |  |
| 69 | Over 6 ft . in height | \$185 | \$182 | 98.3\% | \$185 | 100.0\% |
| 70 | Fireplace |  |  |  |  |  |
| 71 | Masonry | \$361 | \$355 | 98.4\% | \$361 | 100.0\% |
| 72 | Pre-Fabricated/M etal | \$269 | \$264 | 98.2\% | \$269 | 100.0\% |
| 73 | Flag pole (over 20 feet in height) | \$269 | \$264 | 98.2\% | \$269 | 100.0\% |
| 74 | Foundation Repair | \$372 | \$365 | 98.1\% | \$372 | 100.0\% |
| 75 | Garage (detached) |  |  |  |  |  |
| 76 | Wood frame up to 1,000 sf | \$474 | \$465 | 98.0\% | \$474 | 100.0\% |
| 77 | M asonry up to 1,000 sf | \$566 | \$555 | 98.0\% | \$566 | 100.0\% |
| 78 | Modular Structures |  |  |  |  |  |
| 79 | Partition-Commercial, Interior (up to 30 If) | \$127 | \$124 | 98.0\% | \$127 | 100.0\% |
| 80 | Additional partition | \$47 | \$46 | 97.0\% | \$47 | 100.0\% |
| 81 | Partition-Residential, Interior (up to 30 lf ) | \$127 | \$124 | 98.0\% | \$127 | 100.0\% |
| 82 | Additional partition | \$47 | \$46 | 97.0\% | \$47 | 100.0\% |
| 83 | Patio Cover | \$344 | \$300 | 87.2\% | \$316 | 91.8\% |
| 84 | Photovoltaic System |  |  |  |  |  |
| 85 | Residential | \$344 | \$338 | 98.2\% | \$344 | 100.0\% |
| 86 | Commercial, up to 10 kilowatts | \$595 | \$580 | 97.4\% | \$595 | 100.0\% |
| 87 | Commercial, each additional 1 kilowatt | \$64 | \$62 | 96.6\% | \$64 | 100.0\% |
| 88 | Pile Foundation |  |  |  |  |  |
| 89 | Cast in Place Concrete (first 10 piles) | \$642 | \$625 | 97.3\% | \$642 | 100.0\% |
| 90 | Additional Piles (increments of 10) | \$642 | \$625 | 97.3\% | \$642 | 100.0\% |
| 91 | Driven (steel, pre-stressed concrete) | \$642 | \$625 | 97.3\% | \$642 | 100.0\% |
| 92 | Additional Piles (increments of 10) | \$642 | \$625 | 97.3\% | \$642 | 100.0\% |
| 93 | Product Review | \$134 | \$128 | 95.4\% | \$134 | 100.0\% |
| 94 | Re-roof |  |  |  |  |  |
| 95 | Residential | \$182 | \$181 | 99.3\% | \$182 | 100.0\% |
| 96 | Multi-Family Dwelling | \$406 | \$402 | 99.1\% | \$406 | 100.0\% |
| 97 | Commercial | \$406 | \$402 | 99.1\% | \$406 | 100.0\% |
| 98 | Commercial Addition | \$406 | \$402 | 99.1\% | \$406 | 100.0\% |
| 99 | Retaining Wall (concrete or masonry) |  |  |  |  |  |
| 00 | Up to 3' high/50 If | \$424 | \$415 | 97.9\% | \$424 | 100.0\% |
| 01 | Additional retaining wall | \$64 | \$62 | 96.6\% | \$64 | 100.0\% |
| 02 | Over 3-10' high/50 If | \$462 | \$458 | 99.1\% | \$462 | 100.0\% |
| 03 | Additional retaining wall | \$64 | \$63 | 98.1\% | \$64 | 100.0\% |
| 04 | Over 10' high/50 If | \$482 | \$476 | 98.8\% | \$482 | 100.0\% |
| 05 | Additional retaining wall | \$64 | \$63 | 98.1\% | \$64 | 100.0\% |
| 06 | Gravity/ Crib Wall, 0-10' high (up to 50 If) | \$216 | \$214 | 99.2\% | \$216 | 100.0\% |
| 07 | Additional Gravity/ Crib Wall | \$65 | \$64 | 99.2\% | \$65 | 100.0\% |
| 08 | Gravity/ Crib Wall, over 10' high (up to 50 If) | \$344 | \$341 | 99.1\% | \$344 | 100.0\% |
| 09 | Additional Gravity/ Crib Wall | \$65 | \$64 | 99.2\% | \$65 | 100.0\% |
| 10 | Roof Structure Replacement | \$237 | \$235 | 99.1\% | \$237 | 100.0\% |
| 11 | Additional roof structure replacement | \$47 | \$47 | 99.1\% | \$47 | 100.0\% |
| 12 | Sauna-steam | \$190 | \$188 | 99.1\% | \$190 | 100.0\% |
| 13 | Siding |  |  |  |  |  |
| 14 | Stone and Brick Veneer (interior or exterior) | \$159 | \$155 | 97.4\% | \$159 | 100.0\% |
| 15 | All Other | \$185 | \$181 | 97.8\% | \$185 | 100.0\% |
| 16 | Additional siding | \$63 | \$62 | 98.0\% | \$63 | 100.0\% |


|  | FEE | Full Cost Recovery Fee | Current Fee | Current Cost Recovery \% | Proposed Fee | Proposed Cost <br> Recovery \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 117 | Signs |  |  |  |  |  |
| 118 | Directional | \$238 | \$233 | 97.8\% | \$238 | 100.0\% |
| 119 | Ground/Roof/Projecting Signs | \$182 | \$180 | 98.8\% | \$182 | 100.0\% |
| 120 | Rework of any existing Ground Sign | \$152 | \$149 | 98.3\% | \$152 | 100.0\% |
| 121 | Other Sign | \$152 | \$150 | 99.0\% | \$152 | 100.0\% |
| 122 | Wall/Awning Sign, Non-Electric | \$216 | \$212 | 98.3\% | \$216 | 100.0\% |
| 123 | W all, Electric | \$216 | \$212 | 98.3\% | \$216 | 100.0\% |
| 124 | Skylight |  |  |  |  |  |
| 125 | Less than 10 sf | \$95 | \$93 | 98.0\% | \$95 | 100.0\% |
| 126 | Greater than 10 sf or structural | \$159 | \$155 | 97.4\% | \$159 | 100.0\% |
| 127 | Stairs-First Flight | \$190 | \$185 | 97.5\% | \$190 | 100.0\% |
| 128 | Each additional flight | \$53 | \$52 | 98.1\% | \$53 | 100.0\% |
| 129 | Storage Racks |  |  |  |  |  |
| 130 | $0-8$ high (up to 100 lf ) | \$128 | \$124 | 96.6\% | \$128 | 100.0\% |
| 131 | each additional 100 If | \$64 | \$62 | 96.6\% | \$64 | 100.0\% |
| 132 | over 8' high (up to 100 lf ) | \$190 | \$185 | 97.5\% | \$190 | 100.0\% |
| 133 | each additional 100 If | \$64 | \$62 | 96.6\% | \$64 | 100.0\% |
| 134 | Supplemental Plan Check Fee (after 3rd review) | \$134 | \$127 | 94.7\% | \$133 | 99.1\% |
| 135 | Supplemental Inspection Fee | \$123 | \$121 | 98.6\% | \$123 | 100.0\% |
| 136 | Swimming Pool/ Spa |  |  |  |  |  |
| 137 | Vinyl-lined (up to 800 sf) | \$346 | \$344 | 99.4\% | \$346 | 100.0\% |
| 138 | Fiberglass | \$595 | \$585 | 98.3\% | \$595 | 100.0\% |
| 139 | Gunite (up to 800 sf) | \$595 | \$585 | 98.3\% | \$595 | 100.0\% |
| 140 | Additional pool (over 800 sf ) | \$257 | \$250 | 97.3\% | \$257 | 100.0\% |
| 141 | Commercial pool (up to 800 sf ) | \$636 | \$620 | 97.4\% | \$636 | 100.0\% |
| 142 | Commercial pool (over 800 sf) | \$636 | \$620 | 97.4\% | \$636 | 100.0\% |
| 143 | Spa or Hot Tub (Pre-fabricated) | \$250 | \$246 | 98.3\% | \$250 | 100.0\% |
| 144 | Window or Sliding Glass Door |  |  |  |  |  |
| 145 | Replacement | \$121 | \$118 | 97.6\% | \$121 | 100.0\% |
| 146 | New Window (non structural) | \$152 | \$149 | 98.3\% | \$152 | 100.0\% |
| 147 | New window (structural shear wall/masonry) | \$344 | \$338 | 98.2\% | \$344 | 100.0\% |
| 148 | Bay Window (structural) | \$344 | \$338 | 98.2\% | \$344 | 100.0\% |
| 149 | COMMUNITY DEVELOPM ENT - PLANNING DIVISION |  |  |  |  |  |
| 150 | Sober Living Permit Fee | \$2,079 | \$2,000 | 96.2\% | \$2,079 | 100.0\% |
| 151 | Zone Clearance, Over the Counter Review | \$41 | \$40 | 97.1\% | \$41 | 100.0\% |
| 152 | Staff research, information requests - per hour | \$121 | \$110 | 91.3\% | \$116 | 96.2\% |
| 153 | Temporary Use Permit (recurring) | \$489 | \$350 | 71.5\% | \$369 | 75.4\% |
| 154 | Temporary Use Permit (non-recurring uses) | \$2,293 | \$750 | 32.7\% | \$791 | 34.5\% |
| 155 | Zoning Verification Letter | \$537 | \$300 | 55.9\% | \$316 | 58.9\% |
| 156 | Outdoor Dining Permits |  |  |  |  |  |
| 157 | Initial | \$479 | \$458 | 95.7\% | \$479 | 100.0\% |
| 158 | Renewal | \$131 | \$126 | 96.5\% | \$131 | 100.0\% |
| 159 | Alcohol License Permit Fee (new fee) | \$1,049 | \$0 | 0.0\% | \$1,049 | 100.0\% |
| 160 | Accessory Dwelling Unit Application (new fee) | \$541 | \$0 | 0.0\% | \$541 | 100.0\% |
| 161 | FIRE |  |  |  |  |  |
| 162 | ANNUAL FIRE PERMITS/ SPECIAL EVENTS: |  |  |  |  |  |
| 163 | Inspections: |  |  |  |  |  |
| 164 | Apartments: |  |  |  |  |  |
| 165 | 151-250 units - per inspection | \$661 | \$635 | N/A | \$660 | 99.9\% |
| 166 | 251-350 units - per inspection | \$808 | \$780 | N/A | \$800 | 99.0\% |
| 167 | 351-450 units - per inspection | \$955 | \$920 | N/A | \$950 | 99.5\% |
|  | Waste Handling - Including Wrecking Yards, Junk Yards, and Waste |  |  |  |  |  |
| 168 | M aterial Handling | \$265 | \$262 | 98.7\% | \$265 | 100.0\% |
| 169 | Open Burning - Excluding Recreational Fires | \$220 | \$213 | 96.7\% | \$220 | 100.0\% |
| 170 | Open Flames \& Candles | \$220 | \$213 | 96.7\% | \$220 | 100.0\% |
| 171 | Cellulose Nitrate Film in Group A Occupancy | \$44 | \$44 | 98.6\% | \$44 | 100.0\% |
| 172 | Combustible Fiber Storage or Handling in Excess of 100 Cubic Feet | \$177 | \$174 | 98.4\% | \$177 | 100.0\% |
| 173 | Cryogenics Fluids Not Requiring Hazardous M aterials Disclosure | \$44 | \$44 | 98.6\% | \$44 | 100.0\% |
| 174 | Dry Cleaning | \$177 | \$174 | 98.4\% | \$177 | 100.0\% |
| 175 | Dust Producing Operation - Combustible Dust | \$88 | \$87 | 98.4\% | \$88 | 100.0\% |
| 176 | Repair Garages - Includes Associated Fuel Dispensing | \$44 | \$44 | 98.6\% | \$44 | 100.0\% |


|  | FEE | Full Cost Recovery Fee | Current Fee | Current Cost Recovery \% | Proposed Fee | Proposed Cost Recovery \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 177 | High Piled Storage in Excess of 500 Square Feet | \$133 | \$131 | 98.7\% | \$133 | 100.0\% |
| 178 | Lumber Yard or Woodworking Plant | \$265 | \$262 | 98.7\% | \$265 | 100.0\% |
| 179 | Magnesium - M elting, Casting, Heat-Treating or Grinding an Amount in Excess of 10 Pounds | \$88 | \$87 | 98.4\% | \$88 | 100.0\% |
| 180 | Organic Coatings - Production in Excess of 1 Gallon per Day | \$133 | \$131 | 98.7\% | \$133 | 100.0\% |
| 181 | Ovens, Industrial Baking or Dry | \$88 | \$87 | 98.4\% | \$88 | 100.0\% |
| 182 | Tank Vehicles | \$44 | \$44 | 98.6\% | \$44 | 100.0\% |
| 183 | Temporary Membrane Structures and Tents | \$220 | \$213 | 96.7\% | \$220 | 100.0\% |
| 184 | Hot Work; or Cutting or Welding | \$44 | \$44 | 98.6\% | \$44 | 100.0\% |
| 185 | Explosives - Explosive M aterials, Fireworks or Pyrotechnic Special Effects | \$294 | \$284 | 96.7\% | \$294 | 100.0\% |
| 186 | Flammable or Combustible / Liquid Pipeline Operation / Excavation | \$318 | \$304 | 95.7\% | \$318 | 100.0\% |
| 187 | High Rise Building - Less than 75 Ft . in Height | \$1,469 | \$1,420 | 96.7\% | \$1,469 | 100.0\% |
| 188 | High Rise Building | \$1,762 | \$1,704 | 96.7\% | \$1,762 | 100.0\% |
| 189 | M all Buildings, Covered or Open - Placement of Fixtures, Displays or Equipment; Display of Liquid or Gas-Fired Eqiupment; or Use of OpenFlame or Flame-Producing Equipment |  |  |  |  |  |
| 190 | Temporary Kiosks | \$147 | \$142 | 96.7\% | \$147 | 100.0\% |
| 191 | Open flame / flame producing devices | \$147 | \$142 | 96.7\% | \$147 | 100.0\% |
| 192 | Parade Floats | \$37 | \$35 | 96.7\% | \$36 | 98.0\% |
| 193 | Places of Assembly | \$177 | \$174 | 98.4\% | \$177 | 100.0\% |
| 194 | Spraying or Dipping - Utilization of Flammable or Combustible Liquids or Combustible Powder | \$88 | \$87 | 98.4\% | \$88 | 100.0\% |
| 195 | Tire Rebuilding Plant | \$88 | \$87 | 98.4\% | \$88 | 100.0\% |
| 196 | Care Facilities: |  |  |  |  |  |
| 197 | 7-99 Occupants | \$330 | \$319 | 96.5\% | \$330 | 100.0\% |
| 198 | 100-199 occupants | \$441 | \$426 | 96.7\% | \$440 | 99.9\% |
| 199 | 200+occupants | \$477 | \$461 | 96.6\% | \$475 | 99.5\% |
| 200 | New Facility Inspection Fee: |  |  |  |  |  |
| 201 | 25 clients or less | \$441 | \$426 | 96.7\% | \$440 | 99.9\% |
| 202 | 26+clients | \$477 | \$461 | 96.6\% | \$475 | 99.5\% |
| 203 | Hospitals \& Convalescent: |  |  |  |  |  |
| 204 | 1-99 beds | \$330 | \$319 | 96.5\% | \$330 | 100.0\% |
| 205 | 100-199 beds | \$441 | \$426 | 96.7\% | \$440 | 99.9\% |
| 206 | 200+beds | \$477 | \$461 | 96.6\% | \$475 | 99.5\% |
| 207 | Day Care Facilities - Non-Residential Based | \$220 | \$213 | 96.7\% | \$220 | 100.0\% |
| 208 | Day Care Facilities - Residential Based | \$110 | \$106 | 96.2\% | \$110 | 100.0\% |
| 209 | General Use Permits | \$154 | \$150 | 97.2\% | \$154 | 100.0\% |
| 210 | Fireworks Display - min 2 hours | \$294 | \$284 | 96.7\% | \$294 | 100.0\% |
| 211 | Spill Response: |  |  |  |  |  |
| 212 | Up to 5 gallons | \$856 | \$839 | 98.1\% | \$855 | 99.9\% |
| 213 | Over 5 gallons | Actual cost | Actual cost | 100.0\% | \$0 | 100.0\% |
| 214 | After Hours Work Fire Safety Specialist | \$147 | \$142 | 100.0\% | \$147 | 100.0\% |
| 215 | After Hours W ork Hazardous M aterials Specialist | \$159 | \$152 | 95.7\% | \$159 | 100.0\% |
| 216 | After Hours W ork Fire Plan Examiner (new fee) | \$161 | \$157 | 97.6\% | \$161 | 100.0\% |
| 217 | After Hours Work Fire Captain | \$190 | \$187 | 98.6\% | \$190 | 100.0\% |
| 218 | Re-inspection Fee for Rejected Prevention Division Inspection | \$169 | \$166 | 98.0\% | \$169 | 100.0\% |
| 219 | Report Fees | \$58 | \$56 | 96.6\% | \$58 | 100.0\% |
| 220 | Non-Criminal Cause \& Origin Investigators Report | \$186 | \$182 | 98.0\% | \$186 | 100.0\% |
| 221 | Non-Criminal M isc. Investigators Report | \$186 | \$182 | 98.0\% | \$186 | 100.0\% |
| 222 | Non-Criminal SFD Investigators Report | \$186 | \$182 | 98.0\% | \$186 | 100.0\% |
| 223 | Non-Criminal Commercial Occupancy Investigators Report | \$186 | \$182 | 98.0\% | \$186 | 100.0\% |
| 224 | Standby Time Hazardous M aterials Specialist | \$159 | \$152 | 95.7\% | \$159 | 100.0\% |
| 225 | Change Hazardous M aterials Contents of Underground Storage Tank | \$531 | \$523 | 98.6\% | \$530 | 99.9\% |
| 226 | Hazardous M aterials - Store, Handle, Use Sell | \$531 | \$523 | 98.6\% | \$531 | 100.0\% |
| 227 | Review HMM P Plans | \$147 | \$142 | 96.7\% | \$147 | 100.0\% |
| 228 | Hazardous Materials - Disclosure Fees: |  |  |  |  |  |
| 229 | 1 material | \$267 | \$256 | 95.8\% | \$267 | 100.0\% |
| 230 | 2-4 materials | \$426 | \$408 | 95.8\% | \$425 | 99.8\% |
| 231 | 5-9 materials | \$585 | \$560 | 95.8\% | \$585 | 100.0\% |
| 232 | 10-15 materials | \$664 | \$636 | 95.8\% | \$664 | 100.0\% |

Proposed Fee Changes

|  | FEE | Full Cost Recovery Fee | Current Fee | Current Cost Recovery \% | Proposed Fee | Proposed Cost <br> Recovery \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 233 | 16-20 materials | \$783 | \$749 | 95.6\% | \$780 | 99.6\% |
| 234 | 21-25 materials | \$982 | \$939 | 95.6\% | \$980 | 99.8\% |
| 235 | 26-30 materials | \$1,101 | \$1,053 | 95.6\% | \$1,100 | 99.9\% |
| 236 | 31-44 materials | \$1,220 | \$1,167 | 95.7\% | \$1,220 | 100.0\% |
| 237 | 45+materials | \$1,379 | \$1,319 | 95.7\% | \$1,379 | 100.0\% |
| 238 | Underground Tanks: |  |  |  |  |  |
| 239 | 1 tank | \$693 | \$664 | 95.8\% | \$690 | 99.5\% |
| 240 | 2 tanks | \$852 | \$816 | 95.8\% | \$850 | 99.8\% |
| 241 | 3 tanks | \$1,011 | \$967 | 95.7\% | \$1,010 | 99.9\% |
| 242 | 4 tanks | \$1,170 | \$1,119 | 95.7\% | \$1,170 | 100.0\% |
| 243 | 5 tanks | \$1,328 | \$1,271 | 95.7\% | \$1,328 | 100.0\% |
| 244 | Class I or II liquids Removal | \$318 | \$304 | 95.7\% | \$318 | 100.0\% |
|  | To install, alter, remove, abandon, or temporarily place out of service | \$159 | \$152 | 95.7\% | \$159 | 100.0\% |
| 245 | To change type of contents to a material other than designed for 2 hour min - per hour | \$159 | \$152 | 95.7\% | \$159 | 100.0\% |
| 247 | Plan Check Hazmat Fee | \$159 | \$152 | 95.7\% | \$159 | 100.0\% |
| 248 | Existing Tank M onitoring System Restart | \$635 | \$607 | 95.6\% | \$635 | 100.0\% |
| 249 | Aerosol Products - Level 2 or 3 in excess of 500 pounds | \$133 | \$131 | 98.7\% | \$133 | 100.0\% |
| 250 | Amusement Building | \$367 | \$355 | 96.7\% | \$367 | 100.0\% |
| 251 | Aviation Facility | \$398 | \$392 | 98.5\% | \$397 | 99.7\% |
| 252 | Carnival or Fair | \$294 | \$284 | 96.7\% | \$294 | 100.0\% |
| 253 | Compressed Gas Not Requiring Hazardous M aterials Disclosure | \$133 | \$131 | 98.7\% | \$133 | 100.0\% |
| 254 | Exhibits \& Trade Shows - M in 2 hours | \$294 | \$284 | 96.7\% | \$294 | 100.0\% |
| 255 | Flammable \& Combustible Liquids | \$133 | \$131 | 98.7\% | \$133 | 100.0\% |
| 256 | Floor Finishing - in Excess of 350 Sq. Ft. Using Class I or II liquids | \$147 | \$142 | 96.7\% | \$147 | 100.0\% |
| 257 | Fruit \& Crop Ripening - Using Ethylene Gas | \$133 | \$131 | 98.7\% | \$133 | 100.0\% |
| 258 | Fumigation \& Insecticidal Fogging | \$73 | \$71 | 96.7\% | \$73 | 100.0\% |
| 259 | Hazardous M aterials Not Requiring Hazardous M aterials Disclosure | \$133 | \$131 | 98.7\% | \$133 | 100.0\% |
| 260 | Hazardous Production M aterials Facility | \$294 | \$284 | 96.7\% | \$294 | 100.0\% |
| 261 | Liquid or Gas-Fueled Vehicle(s) in an Assembly Building | \$147 | \$142 | 96.7\% | \$147 | 100.0\% |
| 262 | Liquid Propane Gas Not Requiring Hazardous M aterials Disclosure | \$133 | \$131 | 98.7\% | \$133 | 100.0\% |
| 263 | M iscellaneous Combustible Storage in Excess of 2,500 Cubic Feet | \$133 | \$131 | 98.7\% | \$133 | 100.0\% |
|  | Open Flame or Torch - Removal of Paint or Use within a Wildfire Risk Area | \$73 | \$71 | 96.7\% | \$73 | 100.0\% |
| 265 | Private Fire Hydrant - Use or Removal from Service (1 hour min) | \$147 | \$142 | 96.7\% | \$147 | 100.0\% |
| 266 | Pyrotechnic Special Effects M aterial - Use or Handling (1 hour min) | \$147 | \$142 | 96.7\% | \$147 | 100.0\% |
|  | Pyroxylin Plastics - Storage or Handling in Excess of 25 Pounds; or |  |  |  |  |  |
| 267 | Assembly or M anufacture of Products containing Pyroxylin Plastics | \$265 | \$262 | 98.7\% | \$265 | 100.0\% |
| 268 | M echanical Refrigeration Equipment Regulated by CFC | \$133 | \$131 | 98.7\% | \$133 | 100.0\% |
| 269 | Rooftop Heliport | \$133 | \$131 | 98.7\% | \$133 | 100.0\% |
|  | Storage of Scrap Tires \& Tire Byproducts - Exterior Storage Exceeding 2,500 Cubic Feet; or Indoor Storage of Any Amount | \$265 | \$262 | 98.7\% | \$265 | 100.0\% |
| 270 | Wood Products - Storage of Chips, Hogged M aterial, Lumber or |  |  |  |  |  |
| 271 | Plywood in Excess of 200 Cubic Feet | \$133 | \$131 | 98.7\% | \$133 | 100.0\% |
|  | Activity Related to Motion Picture, Television, or Commercial Production - Change of Building Use or Occupancy; Attendance of Live Audience; Wrap Party; Use of Pyrotechnic Special Effect; Open Flame; |  |  |  |  |  |
| 272 | Use of Flammable or Combustible Liquid or Gas; | \$147 | \$142 | 96.7\% | \$147 | 100.0\% |
| 273 | 2nd and subsequent Re-Inspection for Same Violation. | \$279 | \$272 | 97.6\% | \$279 | 100.0\% |


|  | FEE | Full Cost Recovery Fee | Current Fee | Current Cost <br> Recovery \% | Proposed Fee | Proposed Cost <br> Recovery \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 274 | FIRE CONSTRUCTION PERMITS: |  |  |  |  |  |
| 275 | Fire Protection Systems: |  |  |  |  |  |
| 276 | New: |  |  |  |  |  |
| 277 | 1-5 devices | \$953 | \$911 | 95.6\% | \$950 | 99.7\% |
| 278 | 6-15 devices | \$1,191 | \$1,139 | 95.6\% | \$1,190 | 99.9\% |
| 279 | 16-30 devices | \$1,588 | \$1,519 | 95.6\% | \$1,588 | 100.0\% |
| 280 | 31-50 devices | \$2,223 | \$2,126 | 95.6\% | \$2,215 | 99.6\% |
| 281 | Each additional 50 devices or portion thereof | \$318 | \$304 | 95.7\% | \$318 | 100.0\% |
| 282 | Modifications: |  |  |  |  |  |
| 283 | 1-5 devices | \$635 | \$607 | 95.6\% | \$635 | 100.0\% |
| 284 | 6-15 devices | \$715 | \$683 | 95.6\% | \$715 | 100.0\% |
| 285 | 16-30 devices | \$1,032 | \$987 | 95.6\% | \$1,030 | 99.8\% |
| 286 | 31-50 devices | \$1,191 | \$1,139 | 95.6\% | \$1,190 | 99.9\% |
| 287 | Each additional 50 heads or portion thereof | \$318 | \$304 | 95.7\% | \$318 | 100.0\% |
| 288 | Fire Sprinklers - 13/ 13D / 13R: |  |  |  |  |  |
| 289 | New Construction: |  |  |  |  |  |
| 290 | Up to 50 Heads | \$1,429 | \$1,367 | 95.6\% | \$1,429 | 100.0\% |
| 291 | 50-100 Heads | \$1,985 | \$1,898 | 95.6\% | \$1,980 | 99.7\% |
| 292 | Each additional 50 heads or portion thereof | \$318 | \$304 | 95.7\% | \$318 | 100.0\% |
| 293 | Tenant Improvements / M odifications: |  |  |  |  |  |
| 294 | Up to 50 Heads | \$794 | \$759 | 95.6\% | \$794 | 100.0\% |
| 295 | 50-100 Heads | \$1,032 | \$987 | 95.6\% | \$1,030 | 99.8\% |
| 296 | Each additional 50 heads or portion thereof | \$318 | \$304 | 95.7\% | \$318 | 100.0\% |
| 297 | Preaction Fire Sprinklers: |  |  |  |  |  |
| 298 | New Construction: |  |  |  |  |  |
| 299 | Up to 50 Heads | \$1,906 | \$1,822 | 95.6\% | \$1,900 | 99.7\% |
| 300 | 50-100 Heads | \$2,223 | \$2,126 | 95.6\% | \$2,215 | 99.6\% |
| 301 | Each additional 50 heads or portion thereof | \$318 | \$304 | 95.7\% | \$318 | 100.0\% |
| 302 | Tenant Improvements / M odifications: |  |  |  |  |  |
| 303 | Up to 50 Heads | \$1,032 | \$987 | 95.6\% | \$1,030 | 99.8\% |
| 304 | 50-100 Heads | \$1,429 | \$1,367 | 95.6\% | \$1,429 | 100.0\% |
| 305 | Each additional 50 heads or portion thereof | \$318 | \$304 | 95.7\% | \$318 | 100.0\% |
| 306 | Underground Private Fire Service Line | \$1,826 | \$1,746 | 95.6\% | \$1,820 | 99.7\% |
| 307 | Automatic Fire Extinguishing Systems (Hoods, spray booths, etc.) | \$635 | \$607 | 95.6\% | \$635 | 100.0\% |
| 308 | Spraying or Dipping - Flammable or Combustible Liquids Booths | \$794 | \$759 | 95.6\% | \$794 | 100.0\% |
| 309 | Clean Agent Systems | \$1,112 | \$1,063 | 95.6\% | \$1,110 | 99.9\% |
| 310 | Smoke Control Systems | \$2,859 | \$2,733 | 95.6\% | \$2,850 | 99.7\% |
| 311 | Fire Pumps | \$1,588 | \$1,519 | 95.6\% | \$1,588 | 100.0\% |
| 312 | Standpipe System | \$873 | \$835 | 95.6\% | \$870 | 99.6\% |
| 313 | High Piled Storage | \$953 | \$911 | 95.6\% | \$950 | 99.7\% |
| 314 | Dry Cleaning | \$635 | \$607 | 95.6\% | \$635 | 100.0\% |
| 315 | Dust Production | \$794 | \$759 | 95.6\% | \$794 | 100.0\% |
| 316 | Industrial Ovens | \$794 | \$759 | 95.6\% | \$794 | 100.0\% |
| 317 | Carbon Dioxide System Exceeding 100 pounds of CO2 Used in Beverage Dispensing Application | \$133 | \$131 | 98.7\% | \$133 | 100.0\% |
| 318 | High Rise Building - Base (includes 6 floors) | \$3,176 | \$3,037 | 95.6\% | \$3,170 | 99.8\% |
| 319 | High Rise Building - per additional floor | \$318 | \$304 | 95.7\% | \$318 | 100.0\% |
| 320 | Temporary M embrane Structures and Tents | \$715 | \$683 | 95.6\% | \$715 | 100.0\% |
| 321 | Tanks: |  |  |  |  |  |
| 322 | Underground Tanks: |  |  |  |  |  |
| 323 | First Tank | \$2,541 | \$2,430 | 95.6\% | \$2,541 | 100.0\% |
| 324 | Each additional tank | \$476 | \$456 | 95.7\% | \$475 | 99.7\% |
| 325 | Aboveground Tanks: |  |  |  |  |  |
| 326 | First Tank | \$953 | \$911 | 95.6\% | \$953 | 100.0\% |
| 327 | Each additional tank | \$318 | \$304 | 95.7\% | \$318 | 100.0\% |
| 328 | Vegetation M anagement Fuel M odifications | \$1,112 | \$1,063 | 95.6\% | \$1,110 | 99.9\% |
| 329 | Special Events Application | \$119 | \$114 | 95.7\% | \$119 | 100.0\% |
| 330 | M iscellaneous Plan Review - per hour | \$159 | \$152 | 95.7\% | \$159 | 100.0\% |


|  | FEE | Full Cost Recovery Fee | Current Fee | Current Cost Recovery \% | Proposed Fee | $\begin{gathered} \hline \text { Proposed } \\ \text { Cost } \\ \text { Recovery \% } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 331 | POLICE |  |  |  |  |  |
| 332 | Digital M edia CD/DVD Copy (add "CD/DVD) | \$72 | \$31 | 43.3\% | \$25 | 34.9\% |
| 333 | Immigration Clearance Letter | \$35 | \$27 | 77.9\% | \$30 | 86.5\% |
| 334 | Live Scan | \$52 | \$31 | 59.6\% | \$35 | 67.3\% |
| 335 | Vehicle ID Verification - per vehicle | \$92 | \$73 | 79.2\% | \$75 | 81.4\% |
| 336 | Citation Validation | \$36 | \$27 | 75.9\% | \$30 | 84.4\% |
| 337 | OMC / CVC Tow Release (non-DUI)(add "non-DUI") | \$247 | \$190 | 77.1\% | \$200 | 81.1\% |
| 338 | Renewal ABC License Application | \$67 | \$53 | 79.5\% | \$67 | 100.0\% |
| 339 | M assage Operator Testing Service: |  |  |  |  |  |
| 340 | Background Information | \$114 | \$91 | 79.6\% | \$114 | 99.8\% |
| 341 | Testing Cost (initial or retake) | \$114 | \$91 | 79.6\% | \$114 | 99.8\% |
| 342 | Tow Truck Driver Background | \$85 | \$63 | 74.3\% | \$85 | 100.0\% |
| 343 | 30-day Impound Release | \$305 | \$239 | 78.3\% | \$245 | 80.3\% |
| 344 | Notification Letter | \$39 | \$27 | 69.1\% | \$30 | 76.8\% |
| 345 | Local Background Check | \$39 | \$27 | 69.1\% | \$30 | 76.8\% |
| 346 | DUI Arrest Tow Release (new fee) | \$508 | \$0 | 0.0\% | \$285 | 56.1\% |
| 347 PUBLIC WORKS - ENGINEERING DIVISION |  |  |  |  |  |  |
| 348 | DEVELOPMENT SERVICES: |  |  |  |  |  |
| 349 | Lot Line Adjustment | \$1,997 | \$1,935 | 96.9\% | \$1,956 | 97.9\% |
| 350 | Certificate of Compliance | \$1,997 | \$1,935 | 96.9\% | \$1,956 | 97.9\% |
| 351 | Certificate of Correction / Amended M ap | \$1,997 | \$1,935 | 96.9\% | \$1,956 | 97.9\% |
| 352 | Process Grading Application | \$288 | \$194 | 67.3\% | \$225 | 78.2\% |
| 353 | Encroachment Permits: |  |  |  |  |  |
| 354 | Process Encroachment Application | \$272 | \$166 | 61.1\% | \$201 | 74.1\% |
| 355 | Driveways - non-arterial | \$515 | \$434 | 84.2\% | \$461 | 89.5\% |
| 356 | Driveways - arterial | \$914 | \$852 | 93.2\% | \$873 | 95.5\% |
| 357 | Grease Interceptor (new fee) | \$1,071 | \$0 | 0.0\% | \$1,000 | 93.3\% |
| 358 | Sidewalk | \$460 | \$376 | 81.7\% | \$404 | 87.8\% |
| 359 | Streetwork / Trench Repair: |  |  |  |  |  |
| 360 | 0-100 feet | \$742 | \$675 | 91.0\% | \$697 | 94.0\% |
| 361 | 101-300 feet | \$1,024 | \$970 | 94.8\% | \$988 | 96.5\% |
| 362 | 301-500 feet | \$1,602 | \$1,578 | 98.5\% | \$1,586 | 99.0\% |
| 363 | 501-1000 feet | \$2,275 | \$2,290 | 100.7\% | \$2,275 | 100.0\% |
| 364 | 1,001-1,500 feet | \$2,838 | \$2,885 | 101.7\% | \$2,838 | 100.0\% |
| 365 | 1,501-2,000 feet | \$3,307 | \$3,378 | 102.1\% | \$3,307 | 100.0\% |
| 366 | M inor Encroachment Permit | \$351 | \$258 | 73.5\% | \$289 | 82.3\% |
| 367 | Utility Lateral for house connection on residential streets | \$805 | \$738 | 91.7\% | \$760 | 94.5\% |
| 368 | Fire Service Connection | \$1,462 | \$1,435 | 98.2\% | \$1,444 | 98.8\% |
| 369 | ENGINEERING SERVICES: |  |  |  |  |  |
| 370 | Flood Zone Written Notice | \$337 | \$233 | 69.2\% | \$268 | 79.5\% |
| 371 | Street Addressing | \$652 | \$548 | 84.1\% | \$583 | 89.4\% |
| 372 | Summary Abandonment | \$1,467 | \$1,390 | 94.8\% | \$1,416 | 96.5\% |
| 373 | Full Abandonment | \$1,467 | \$1,390 | 94.8\% | \$1,416 | 96.5\% |
| 374 | Quit Claims | \$1,467 | \$1,390 | 94.8\% | \$1,416 | 96.5\% |
| 375 | Grease Interceptor License (new fee) | \$3,000 | \$0 | 0.0\% | \$3,000 | 100.0\% |
| 376 | Simple Research \& CD Prep | \$225 | \$115 | 51.2\% | \$152 | 67.5\% |
| 377 | M ap Sheets | \$187 | \$83 | 44.4\% | \$118 | 62.9\% |
| 378 | Sewer Frontage Charges - per l.f. | \$128 | \$155 | 121.1\% | \$128 | 100.0\% |
| 379 | DEPOSIT-BASED FEES: |  |  |  |  |  |
|  | Annual Blanket Encroachment Permit - Billed as needed at actual cost (new fee) | \$0 | \$0 |  | \$30,000 | 0.0\% |
| 381 | PUBLIC WORKS - M AINTENANCE DIVISION |  |  |  |  |  |
|  | Initial Inspection \& Application - M ail Carriers, Newspaper Racks, |  |  |  |  |  |
| 382 | Drop Off Boxes, Recycling Bins, etc. | \$100 | \$95 | 94.7\% | \$97 | 96.4\% |
| 383 | Renewal Inspection - all boxes | \$50 | \$48 | 95.6\% | \$49 | 97.1\% |
| 384 | Removal of Abandoned Shopping Cart | \$50 | \$42 | 84.4\% | \$45 | 89.6\% |
| 385 | Banner Installation \& Removal | \$227 | \$217 | 95.6\% | \$220 | 97.0\% |
| 386 | Graffitti Removal: |  |  |  |  |  |
| 387 | 0-50 sq. ft. | \$127 | \$120 | 94.8\% | \$122 | 96.5\% |
| 388 | Each addl sq. ft. | \$1 | \$1 | 93.5\% | \$1 | 95.6\% |
| 389 | Old Towne Plaza Sidewalk Cleaning | \$2 | \$1 | 73.9\% | \$1 | 82.6\% |

Proposed Fee Changes

|  | FEE | Full Cost <br> Recovery Fee | Current Fee | Current Cost Recovery \% | Proposed Fee | Proposed Cost <br> Recovery \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 390 | Tree Removal | \$43 | \$40 | 93.0\% | \$41 | 95.3\% |
| 391 | Tree Planting | \$293 | \$274 | 93.5\% | \$280 | 95.7\% |
| 392 | PUBLIC WORKS - TRAFFIC DIVISION |  |  |  |  |  |
| 393 | Neighborhood Permit Parking Program Application | \$3,625 | \$2,120 | 58.5\% | \$2,622 | 72.3\% |
|  | 394 PUBLIC WORKS - WATER DIVISION |  |  |  |  |  |
| 395 Plan Check \& Inspection Fee |  |  |  |  |  |  |
| 396 | Water Service, no on-site water facilities | \$485 | \$424 | 87.4\% | \$444 | 91.6\% |
| 397 | M eter Testing | \$208 | \$193 | 92.8\% | \$198 | 95.2\% |
| 398 | Backflow Prevention Inspection | \$311 | \$169 | 54.4\% | \$216 | 69.6\% |
| 399 | M onitoring Well Permit | \$171 | \$119 | 69.6\% | \$136 | 79.7\% |

## Proposed Animal Control and Shelter Fees

$\begin{array}{l}\text { Full Cost } \\ \text { I. Fees for Animal Licenses } \\ \text { Annual Dog Licenses (12 months) } \\ \text { Recovery Fee }\end{array}$ Current Fee $\left.\begin{array}{c}\text { Current Cost } \\ \text { Recovery } \%\end{array} \begin{array}{c}\text { Proposed } \\ \text { Feee }\end{array} \begin{array}{c}\text { Proposed Cost } \\ \text { Recovery } \%\end{array}\right)$
II. Fees For Animal Business Licences

| Application Fee (Note 3) | $\$ 138$ | $\$ 138$ | $100.0 \%$ | $\$ 138$ | $100.0 \%$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Penalty Fee (Note 4) | $25 \%$ |  |  |  |  |
| Re-inspection Fee | $\$ 466$ | $\$ 466$ | $100.0 \%$ | $\$ 466$ | $100.0 \%$ |

## Commercial Kennels Permit-M odified

| a. under 30 animals | $\$ 874$ | $\$ 650$ | $74.4 \%$ | $\$ 650$ | $74.4 \%$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| b. over 30 animals | $\$ 933$ | $\$ 750$ | $80.4 \%$ | $\$ 750$ | $80.4 \%$ |
| Pet Shop |  |  |  |  |  |
| a. Aquatic Only | $\$ 1,219$ | $\$ 850$ | $69.7 \%$ | $\$ 1,000$ | $82.0 \%$ |
| b. Pet Shop | $\$ 1,160$ | $\$ 800$ | $69.0 \%$ | $\$ 1,000$ | $86.2 \%$ |
| Fixed Locations Grooming Parlor (per year) | $\$ 608$ | $\$ 525$ | $86.3 \%$ | $\$ 525$ | $86.3 \%$ |
| Mobile Groomers |  |  |  |  |  |
| a. Field Inspection | $\$ 585$ | $\$ 450$ | $76.9 \%$ | $\$ 500$ | $85.5 \%$ |
| b. OCAC Inspection | $\$ 500$ | $\$ 400$ | $80.0 \%$ | $\$ 400$ | $80.0 \%$ |
| Animal Rental Establishment (per year) | $\$ 531$ | $\$ 500$ | $94.2 \%$ | $\$ 500$ | $94.2 \%$ |
| Permanent Animal Exhibition (per year) | $\$ 707$ | $\$ 700$ | $99.0 \%$ | $\$ 707$ | $100.0 \%$ |
| Temporary Animal Exhibition |  |  |  |  |  |
| a. First day | $\$ 161$ | $\$ 150$ | $93.2 \%$ | $\$ 150$ | $93.2 \%$ |
| b. Additional day (not to exceed per year max) | $\$ 80$ | $\$ 75$ | $93.8 \%$ | $\$ 75$ | $93.8 \%$ |
| Commercial Stable (per year) |  |  |  |  |  |
| a. 1-49 horses | $\$ 1,120$ | $\$ 750$ | $67.0 \%$ | $\$ 750$ | $67.0 \%$ |
| b. $50-99$ horses | $\$ 1,238$ | $\$ 900$ | $72.7 \%$ | $\$ 900$ | $72.7 \%$ |
| c. 100 or more | $\$ 2,073$ | $\$ 1,500$ | $72.4 \%$ | $\$ 1,500$ | $72.4 \%$ |
| Circus (billed as hourly rate) (Note 5) |  |  |  |  |  |
| Business Licensing Hourly Rate | $\$ 145$ | $\$ 145$ | $100.0 \%$ | $\$ 145$ | $100.0 \%$ |

## Proposed Animal Control and Shelter Fees

|  | Full Cost Recovery Fee | Current Fee | Current Cost Recovery \% | Proposed Fee | Proposed Cost Recovery \% |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Vet Services Hourly Rate | \$123 | \$123 | 100.0\% | \$123 | 100.0\% |
| Rodeo (billed as hourly rate) (Note 6) | \$145 | \$145 | 100.0\% | \$145 | 100.0\% |
| III. Fees For Animals Impounded Daily Feed and Care |  |  |  |  |  |
| a. Large animal | \$155 | \$155 | 100.0\% | \$155 | 100.0\% |
| b. Medium animal | \$101 | \$100 | 99.0\% | \$101 | 100.0\% |
| C.Dog or Cat | \$136 | \$68 | 50.0\% | \$68 | 50.0\% |
| d. All other animals | \$72 | \$50 | 69.4\% | \$50 | 69.4\% |
| Veterinary Services |  |  |  |  |  |
| a. Rabies Vaccination | \$10 | \$10 | 100.0\% | \$10 | 100.0\% |
| b. Services performed by County staff, per qtr. Hr. | \$31 | at cost |  | at cost |  |
| C. Emergency services performed by other than County | \$100 | \$100 | 100.0\% | \$100 | 100.0\% |
| staff, per treatment (Note 10) |  |  |  |  |  |
| d. Other procedures (Note 7) | N/A | N/A |  | N/A |  |
| e. Owner Requested Euthanasia | \$132 | \$132 | 100.0\% | \$132 | 100.0\% |
| Health Related Grooming |  |  |  |  |  |
| a. M inor (Note 8) | \$21 | \$21 | 100.0\% | \$21 | 100.0\% |
| b. Major | \$90 | \$90 | 100.0\% | \$90 | 100.0\% |
| Health Related Bath |  |  |  |  |  |
| a. Small | \$24 | \$24 | 100.0\% | \$24 | 100.0\% |
| b. Medium | \$33 | \$33 | 100.0\% | \$33 | 100.0\% |
| c. Large | \$50 | \$50 | 100.0\% | \$50 | 100.0\% |
| Disposal Options |  |  |  |  |  |
| Rendering | \$19 | \$19 | 100.0\% | \$19 | 100.0\% |
| Impound Fees- Modified |  |  |  |  |  |
| a. Large animal (horse, cow, etc.) | \$171 | \$171 | 100.0\% | \$171 | 100.0\% |
| b. Medium animal (pig, sheep, etc.) | \$134 | \$134 | 100.0\% | \$134 | 100.0\% |
| c.Dog, cat or other small animal* | \$205 | \$150 | 73.2\% | \$175 | 85.4\% |
| Brought in by Citizens/ Over the Counter |  |  |  |  |  |
| a. Large animal (horse, cow, etc.) | \$126 | \$126 | 100.0\% | \$126 | 100.0\% |
| b. Medium animal (pig, sheep, etc.) | \$99 | \$99 | 100.0\% | \$99 | 100.0\% |
| c.Dog, cat or other small animal* | \$134 | \$134 | 100.0\% | \$134 | 100.0\% |
| Owner Requested Disposal from Field |  |  |  |  |  |
| a. Large animal (horse, cow, etc.) | \$232 | \$232 | 100.0\% | \$232 | 100.0\% |
| b. Medium animal (pig, sheep, etc.) | \$138 | \$138 | 100.0\% | \$138 | 100.0\% |
| c.Dog, cat or other small animal* | \$32 | \$32 | 100.0\% | \$32 | 100.0\% |

## Placement Fees

a. Dog

| Days 1-5 after being made available | $\$ 53$ | $\$ 50$ | $94.3 \%$ | $\$ 53$ | $100.0 \%$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Days 6-30 after being made available | $\$ 53$ | $\$ 20$ | $37.7 \%$ | $\$ 20$ | $37.7 \%$ |
| Day 31 and over after being made available | $\$ 53$ | $\$ 0$ | $0.0 \%$ | $\$ 0$ | $0.0 \%$ |

b. Cat

| Days 1 after being made available | $\$ 53$ | $\$ 50$ | $94.3 \%$ | $\$ 53$ | $100.0 \%$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Days 2 after being made available | $\$ 53$ | $\$ 0$ | $0.0 \%$ | $\$ 0$ | $0.0 \%$ |
| c. Exotic animals, including birds and reptiles | $\$ 53$ | $\$ 50$ | $94.3 \%$ | $\$ 51$ | $96.2 \%$ |
| d. Other animals (except livestock) | $\mathrm{N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ | N | $\mathrm{N} / \mathrm{A}$ |  |
|  |  | Lower of | Lower of |  |  |
|  | actual cost | actual cost |  |  |  |
| e. Livestock | $\mathrm{N} / \mathrm{A}$ | or market | or market |  |  |

f. Sr. Animal for Sr. Citizen - Dog

| Dog | $\$ 53$ | $\$ 0$ | $0.0 \%$ | $\$ 0$ | $0.0 \%$ |
| :--- | :--- | :--- | :--- | :--- | :--- |

## Proposed Animal Control and Shelter Fees

|  | Full Cost <br> Recovery Fee | Current Fee | Current Cost <br> Recovery $\%$ | Proposed <br> Fee | Proposed Cost <br> Recovery $\%$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Cat | $\$ 53$ | $\$ 0$ | $0.0 \%$ | $\$ 0$ | $0.0 \%$ |
| Microchip |  |  |  |  |  |
| a. Implant \& Registration Fee | $\$ 14$ | $\$ 14$ | $100.0 \%$ | $\$ 14$ | $100.0 \%$ |
| b. Home Again Re-Registration Only Fee (Note 9) | $\$ 0$ | $\$ 0$ |  | $\$ 0$ |  |
| c. Home Again New Registration Only Fee (Note 9) | $\$ 0$ | $\$ 0$ |  | $\$ 0$ |  |
| d. Avid Registration Only Fee | $\$ 1$ | $\$ 1$ | $100.0 \%$ | $\$ 1$ | $100.0 \%$ |
| Canine Spay/ Neuter Fee | $\$ 209$ | $\$ 65$ | $31.1 \%$ | $\$ 75$ | $35.9 \%$ |
| Feline / Rabbit Spay Neuter Fee | $\$ 417$ | $\$ 65$ | $15.6 \%$ | $\$ 75$ | $18.0 \%$ |
| Relinquishment Fee (Owner Surrender) | $\$ 34$ | $\$ 34$ | $100.0 \%$ | $\$ 34$ | $100.0 \%$ |
| Deceased Animal Disposal (at shelter) Fee | $\$ 13$ | $\$ 13$ | $100.0 \%$ | $\$ 13$ | $100.0 \%$ |
| Quarantine Fee | $\$ 145$ | $\$ 145$ | $100.0 \%$ | $\$ 145$ | $100.0 \%$ |
| Animal Delivery Fee | $\$ 54$ | $\$ 54$ | $100.0 \%$ | $\$ 54$ | $100.0 \%$ |
| Vicious Declaration Fee | $\$ 1,571$ | $\$ 1,571$ | $100.0 \%$ | $\$ 1,571$ | $100.0 \%$ |
| 4-1-95 Non- Compliance Fee | $\$ 899$ | $\$ 899$ | $100.0 \%$ | $\$ 899$ | $100.0 \%$ |
| Taxable Sales |  |  |  |  |  |
| a. Cat carrier fee | $\$ 4$ | $\$ 4$ | $100.0 \%$ | $\$ 4$ | $100.0 \%$ |
| b. Animal leash fee | $\$ 1$ | $\$ 1$ | $100.0 \%$ | $\$ 1$ | $100.0 \%$ |
| c. Pet ID tag (Unlicensed) | $\$ 2$ | $\$ 2$ | $100.0 \%$ | $\$ 2$ | $100.0 \%$ |
| Sedation Fee | $\$ 15$ | $\$ 15$ | $100.0 \%$ | $\$ 15$ | $100.0 \%$ |

## Notes:

Note 1 - Per CA Food and Agri. Code § 30804.5, fees for sterilized animals shall be issued at no more than 50\% of the fee for unsterilized animals.
Note 2 - Sr. Citizen and Military (active and veteran) fee for sterilized animals is equal to $50 \%$ of the regular fee for sterilized animals (see Note 1).
Note 3 - The Application fee is a non-refundable deposit toward the license fee.
Note 4 - Penalty Fee is $25 \%$ of fee for animal business licenses not renewed within 30 days after expiration of the previous license, or for licenses not timely obtained.
Note 5 - Circus fee is an hourly rate; the fee will be a billing by hour or portion thereof at an hourly rate of \$145 for Business License staff time; and at a rate of $\$ 123.00$ for Veterinary Services staff time.
Note 6 - Rodeo fee is an hourly rate; the fee will be a billing by hour or portion thereof at an hourly rate of $\$ 145$ for Business License staff time;
Note 7 - Vet Services - Other Procedures (Column G amount) is an estimate based on the current fees and fee units reported in Chameleon Sys. Account Code Summary Report (FY 2014-15).
Vet Services - Other Procedures (Column H amount) is the sum total of a separate fee calculation for each of these fees, using the Vet Services hourly rate plus actual cost of supplies.
Note 8 - Per program staff, there is no S\&EB or S\&S related cost relating to this fee.
Currently M inor grooming is performed by volunteers.
Note 9 - Per program staff, there is no staff program related cost associated with this fee.
Note 10 - Program plans to charge the emergency veterinarian service at actual cost. The $\$ 100$ rate is only for the estimates, subject to change during contract negotiations with vendors.
Note 11 - The total does not agree to the $\$ 17,244,201$ of User Fee Related Service Costs in Attachment A. This is due to the various methodologies in the fee calculations. Variance is within a reasonable amount.

|  |  |  | Construction Type IA, IB |  | Construction Type IIA, IIB, IIIA, IIIB, IV |  | Construction Type VA, VB |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC <br> Class | IBC Occupancy Type | $\begin{array}{\|c\|} \hline \text { Project } \\ \text { Size } \\ \text { Threshold } \\ \hline \end{array}$ | Base Cost <br> @ <br> Threshold Size | $\begin{array}{\|c\|} \hline \text { Cost for } \\ \text { Each } \\ \text { Additional } \\ 100 \text { sf }^{*} \\ \hline \end{array}$ | Base Cost <br> @ <br> Threshold <br> Size | $\begin{gathered} \text { Cost for } \\ \text { Each } \\ \text { Additional } \\ 100 \text { sf * } \\ \hline \end{gathered}$ | Base Cost <br> @ <br> Threshold <br> Size | $\begin{aligned} & \text { Cost for } \\ & \text { Each } \\ & \text { Additional } \\ & 100 \text { sf * } \\ & \hline \end{aligned}$ |
| A-1 | Assembly-Fixed Seating | 500 | \$1,603 | \$80.1625 | \$1,336 | \$66.8021 | \$1,069 | \$53.4417 |
| - | Theater, Concert Hall | 2,500 | \$3,207 | \$38.4800 | \$2,672 | \$32.0667 | \$2,138 | \$25.6533 |
|  | - - | 5,000 | \$4,169 | \$25.6500 | \$3,474 | \$21.3750 | \$2,779 | \$17.1000 |
| - |  | 10,000 | \$5,451 | \$6.4100 | \$4,543 | \$5.3417 | \$3,634 | \$4.2733 |
| - |  | 25,000 | \$6,413 | \$20.5300 | \$5,344 | \$17.1083 | \$4,275 | \$13.6867 |
|  |  | 50,000 | \$11,545 | \$23.0900 | \$9,621 | \$19.2417 | \$7,697 | \$15.3933 |
| A-2 | Assembly-Food \& Drink | 500 | \$1,786 | \$89.3288 | \$1,489 | \$74.4406 | \$1,191 | \$59.5525 |
| - | Restaurant, Night Club, Bar | 2,500 | \$3,573 | \$42.8700 | \$2,978 | \$35.7250 | \$2,382 | \$28.5800 |
|  |  | 5,000 | \$4,645 | \$28.5750 | \$3,871 | \$23.8125 | \$3,097 | \$19.0500 |
| - |  | 10,000 | \$6,074 | \$7.1600 | \$5,061 | \$5.9667 | \$4,049 | \$4.7733 |
|  |  | 25,000 | \$7,148 | \$22.8600 | \$5,956 | \$19.0500 | \$4,765 | \$15.2400 |
|  |  | 50,000 | \$12,863 | \$25.7250 | \$10,719 | \$21.4375 | \$8,575 | \$17.1500 |
| A-3 | Assembly-Worship, Amusement | 500 | \$2,061 | \$103.0725 | \$1,718 | \$85.8938 | \$1,374 | \$68.7150 |
| - | Arcade, Church, Community Hall | 2,500 | \$4,123 | \$49.4700 | \$3,436 | \$41.2250 | \$2,749 | \$32.9800 |
| - | - - | 5,000 | \$5,360 | \$32.9700 | \$4,466 | \$27.4750 | \$3,573 | \$21.9800 |
| - | - | 10,000 | \$7,008 | \$8.2550 | \$5,840 | \$6.8792 | \$4,672 | \$5.5033 |
| - | - | 25,000 | \$8,246 | \$26.3850 | \$6,872 | \$21.9875 | \$5,498 | \$17.5900 |
| - | - | 50,000 | \$14,843 | \$29.6850 | \$12,369 | \$24.7375 | \$9,895 | \$19.7900 |
| A-4 | Assembly-Indoor Sport Viewing | 500 | \$1,649 | \$82.4580 | \$1,374 | \$68.7150 | \$1,099 | \$54.9720 |
| - | Arena, Skating Rink, Tennis Court | 2,500 | \$3,298 | \$39.5760 | \$2,749 | \$32.9800 | \$2,199 | \$26.3840 |
| - | - - | 5,000 | \$4,288 | \$26.3760 | \$3,573 | \$21.9800 | \$2,858 | \$17.5840 |
| - | - | 10,000 | \$5,606 | \$6.6040 | \$4,672 | \$5.5033 | \$3,738 | \$4.4027 |
| - | - | 25,000 | \$6,597 | \$21.1080 | \$5,498 | \$17.5900 | \$4,398 | \$14.0720 |
|  | - | 50,000 | \$11,874 | \$23.7480 | \$9,895 | \$19.7900 | \$7,916 | \$15.8320 |
| A-5 | Assembly-Outdoor Activities | 1,000 | \$962 | \$24.0450 | \$802 | \$20.0375 | \$641 | \$16.0300 |
| - | Amusement Park, Bleacher, Stadium | 5,000 | \$1,924 | \$11.5350 | \$1,603 | \$9.6125 | \$1,283 | \$7.6900 |
| - | - - | 10,000 | \$2,501 | \$7.6950 | \$2,084 | \$6.4125 | \$1,667 | \$5.1300 |
| - | - | 20,000 | \$3,270 | \$1.9250 | \$2,725 | \$1.6042 | \$2,180 | \$1.2833 |
| - | - | 50,000 | \$3,848 | \$6.1650 | \$3,206 | \$5.1375 | \$2,565 | \$4.1100 |
| - | - - | 100,000 | \$6,930 | \$6.9300 | \$5,775 | \$5.7750 | \$4,620 | \$4.6200 |
| A | Commercial Tenant Improvements | 150 | \$412 | \$68.7075 | \$412 | \$68.7075 | \$412 | \$68.7075 |
| - | - - | 750 | \$825 | \$32.9850 | \$825 | \$32.9850 | \$825 | \$32.9850 |
| - | - | 1,500 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 |
| - | - | 3,000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 |
| - | - | 7,500 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 |
| - | - | 15,000 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 |


|  |  |  | Construction Type IA, IB |  | Construction Type IIA, IIB, IIIA, IIIB, IV |  | Construction Type VA, VB |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC <br> Class | IBC Occupancy Type | Project Size Threshold | Base Cost <br> @ <br> Threshold <br> Size | $\begin{gathered} \text { Cost for } \\ \text { Each } \\ \text { Additional } \\ 100 \text { sf }^{*} \\ \hline \end{gathered}$ | Base Cost <br> @ <br> Threshold Size | $\begin{aligned} & \text { Cost for } \\ & \text { Each } \\ & \text { Additional } \\ & 100 \text { sf }^{*} \\ & \hline \end{aligned}$ | Base Cost <br> @ <br> Threshold <br> Size | $\begin{aligned} & \text { Cost for } \\ & \text { Each } \\ & \text { Additional } \\ & 100 \text { sf }^{*} \\ & \hline \end{aligned}$ |
| B | Business-Professional Office | 1,000 | \$1,787 | \$44.6625 | \$1,489 | \$37.2188 | \$1,191 | \$29.7750 |
| - | - - | 5,000 | \$3,573 | \$21.4500 | \$2,978 | \$17.8750 | \$2,382 | \$14.3000 |
|  |  | 10,000 | \$4,646 | \$14.2950 | \$3,871 | \$11.9125 | \$3,097 | \$9.5300 |
| - |  | 20,000 | \$6,075 | \$3.5750 | \$5,063 | \$2.9792 | \$4,050 | \$2.3833 |
| - |  | 50,000 | \$7,148 | \$11.4150 | \$5,956 | \$9.5125 | \$4,765 | \$7.6100 |
| - |  | 100,000 | \$12,855 | \$12.8550 | \$10,713 | \$10.7125 | \$8,570 | \$8.5700 |
| B | Commercial Tenant Improvements | 150 | \$412 | \$68.7075 | \$412 | \$68.7075 | \$412 | \$68.7075 |
| - | - - | 750 | \$825 | \$32.9850 | \$825 | \$32.9850 | \$825 | \$32.9850 |
| - | - | 1,500 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 |
| - |  | 3,000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 |
| - |  | 7,500 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 |
| - | - | 15,000 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 |
| E | Educational-Group Occupancy | 1,000 | \$3,229 | \$80.7413 | \$2,691 | \$67.2844 | \$2,153 | \$53.8275 |
| - | $6+$ persons, up to the 12th Grade | 5,000 | \$6,459 | \$38.7600 | \$5,383 | \$32.3000 | \$4,306 | \$25.8400 |
| - | - - | 10,000 | \$8,397 | \$25.8300 | \$6,998 | \$21.5250 | \$5,598 | \$17.2200 |
| - |  | 20,000 | \$10,980 | \$6.4500 | \$9,150 | \$5.3750 | \$7,320 | \$4.3000 |
| - | - | 50,000 | \$12,915 | \$20.6700 | \$10,763 | \$17.2250 | \$8,610 | \$13.7800 |
|  |  | 100,000 | \$23,250 | \$23.2500 | \$19,375 | \$19.3750 | \$15,500 | \$15.5000 |
| E | Commercial Tenant Improvements | 150 | \$412 | \$68.7075 | \$412 | \$68.7075 | \$412 | \$68.7075 |
| - | - - | 750 | \$825 | \$32.9850 | \$825 | \$32.9850 | \$825 | \$32.9850 |
| - | - | 1,500 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 |
| - |  | 3,000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 |
| - |  | 7,500 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 |
|  |  | 15,000 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 |
| F-1 | Factory Industrial-Moderate Hazard | 4,000 | \$1,644 | \$3.5730 | \$1,370 | \$2.9775 | \$1,096 | \$2.3820 |
| - | - - | 20,000 | \$2,215 | \$2.8680 | \$1,846 | \$2.3900 | \$1,477 | \$1.9120 |
| - |  | 40,000 | \$2,789 | \$0.7080 | \$2,324 | \$0.5900 | \$1,859 | \$0.4720 |
| - | - | 80,000 | \$3,072 | \$1.0800 | \$2,560 | \$0.9000 | \$2,048 | \$0.7200 |
| - | - | 200,000 | \$4,368 | \$0.5040 | \$3,640 | \$0.4200 | \$2,912 | \$0.3360 |
|  |  | 400,000 | \$5,376 | \$1.3440 | \$4,480 | \$1.1200 | \$3,584 | \$0.8960 |
| F-2 | Factory Industrial-Low Hazard | 3,000 | \$1,477 | \$12.3075 | \$1,231 | \$10.2563 | \$985 | \$8.2050 |
| - | - - | 15,000 | \$2,954 | \$5.9250 | \$2,462 | \$4.9375 | \$1,970 | \$3.9500 |
| - | - | 30,000 | \$3,843 | \$3.9300 | \$3,203 | \$3.2750 | \$2,562 | \$2.6200 |
| - | - | 60,000 | \$5,022 | \$0.9950 | \$4,185 | \$0.8292 | \$3,348 | \$0.6633 |
| - | - | 150,000 | \$5,918 | \$3.1350 | \$4,931 | \$2.6125 | \$3,945 | \$2.0900 |
| - | - | 300,000 | \$10,620 | \$3.5400 | \$8,850 | \$2.9500 | \$7,080 | \$2.3600 |
| F | Commercial Tenant Improvements | 150 | \$412 | \$68.7075 | \$412 | \$68.7075 | \$412 | \$68.7075 |
| - | - - | 750 | \$825 | \$32.9850 | \$825 | \$32.9850 | \$825 | \$32.9850 |
| - |  | 1,500 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 |
| - | - | 3,000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 |
| - |  | 7,500 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 |
| - | - - | 15,000 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 |
| H-1 | High Hazard Group H-1 | 1,000 | \$1,443 | \$36.0775 | \$1,202 | \$30.0646 | \$962 | \$24.0517 |
| - | Pose a detonation hazard | 5,000 | \$2,886 | \$17.3200 | \$2,405 | \$14.4333 | \$1,924 | \$11.5467 |
| - |  | 10,000 | \$3,752 | \$11.5400 | \$3,127 | \$9.6167 | \$2,501 | \$7.6933 |
| - | - | 20,000 | \$4,906 | \$2.8800 | \$4,088 | \$2.4000 | \$3,271 | \$1.9200 |
| - |  | 50,000 | \$5,770 | \$9.2400 | \$4,808 | \$7.7000 | \$3,847 | \$6.1600 |
| - | - - | 100,000 | \$10,390 | \$10.3900 | \$8,658 | \$8.6583 | \$6,927 | \$6.9267 |
| H-2 | High Hazard Group H-2 | 2,000 | \$1,457 | \$18.2130 | \$1,214 | \$15.1775 | \$971 | \$12.1420 |
| - | Pose a deflagration hazard | 10,000 | \$2,914 | \$8.7360 | \$2,428 | \$7.2800 | \$1,942 | \$5.8240 |
| - | P- | 20,000 | \$3,787 | \$5.8320 | \$3,156 | \$4.8600 | \$2,525 | \$3.8880 |
| - | - | 40,000 | \$4,954 | \$1.4640 | \$4,128 | \$1.2200 | \$3,302 | \$0.9760 |
| - | - | 100,000 | \$5,832 | \$4.6560 | \$4,860 | \$3.8800 | \$3,888 | \$3.1040 |
| - | - | 200,000 | \$10,488 | \$5.2440 | \$8,740 | \$4.3700 | \$6,992 | \$3.4960 |


|  |  |  | Construction Type IA, IB |  | Construction Type IIA, IIB, IIIA, IIIB, IV |  | Construction Type VA, VB |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC <br> Class | IBC Occupancy Type | Project Size <br> Threshold | Base Cost <br> @ <br> Threshold Size | $\begin{gathered} \text { Cost for } \\ \text { Each } \\ \text { Additional } \\ 100 \text { sf }^{*} \end{gathered}$ | Base Cost <br> @ <br> Threshold Size | $\begin{gathered} \text { Cost for } \\ \text { Each } \\ \text { Additional } \\ 100 \mathrm{sf}^{*} \\ \hline \end{gathered}$ | Base Cost <br> @ <br> Threshold Size | $\begin{aligned} & \text { Cost for } \\ & \text { Each } \\ & \text { Additional } \\ & 100 \mathrm{sf}^{*} \\ & \hline \end{aligned}$ |
| H-3 | High Hazard Group H-3 | 1,000 | \$1,391 | \$34.7775 | \$1,160 | \$28.9813 | \$928 | \$23.1850 |
| - | Readily support combustion | 5,000 | \$2,783 | \$16.7100 | \$2,319 | \$13.9250 | \$1,855 | \$11.1400 |
|  | - - | 10,000 | \$3,618 | \$11.1300 | \$3,015 | \$9.2750 | \$2,412 | \$7.4200 |
|  |  | 20,000 | \$4,731 | \$2.7800 | \$3,943 | \$2.3167 | \$3,154 | \$1.8533 |
| - | - | 50,000 | \$5,565 | \$8.9100 | \$4,638 | \$7.4250 | \$3,710 | \$5.9400 |
| - | - - | 100,000 | \$10,020 | \$10.0200 | \$8,350 | \$8.3500 | \$6,680 | \$6.6800 |
| H-4 | High Hazard Group H-4 | 1,000 | \$1,731 | \$43.2930 | \$1,443 | \$36.0775 | \$1,154 | \$28.8620 |
| - | Pose health hazards | 5,000 | \$3,463 | \$20.7840 | \$2,886 | \$17.3200 | \$2,309 | \$13.8560 |
| - | - - | 10,000 | \$4,502 | \$13.8480 | \$3,752 | \$11.5400 | \$3,002 | \$9.2320 |
| - | - | 20,000 | \$5,887 | \$3.4560 | \$4,906 | \$2.8800 | \$3,925 | \$2.3040 |
| - | - | 50,000 | \$6,924 | \$11.0880 | \$5,770 | \$9.2400 | \$4,616 | \$7.3920 |
| - | - - | 100,000 | \$12,468 | \$12.4680 | \$10,390 | \$10.3900 | \$8,312 | \$8.3120 |
| H-5 | High Hazard Group H-5 | 1,000 | \$1,731 | \$43.2930 | \$1,443 | \$36.0775 | \$1,154 | \$28.8620 |
| - | Semiconductor Fabrication, R\&D | 5,000 | \$3,463 | \$20.7840 | \$2,886 | \$17.3200 | \$2,309 | \$13.8560 |
|  | - - | 10,000 | \$4,502 | \$13.8480 | \$3,752 | \$11.5400 | \$3,002 | \$9.2320 |
| - | - | 20,000 | \$5,887 | \$3.4560 | \$4,906 | \$2.8800 | \$3,925 | \$2.3040 |
|  | - | 50,000 | \$6,924 | \$11.0880 | \$5,770 | \$9.2400 | \$4,616 | \$7.3920 |
|  |  | 100,000 | \$12,468 | \$12.4680 | \$10,390 | \$10.3900 | \$8,312 | \$8.3120 |
| H | Commercial Tenant Improvements | 150 | \$412 | \$68.7075 | \$412 | \$68.7075 | \$412 | \$68.7075 |
| - | - - | 750 | \$825 | \$32.9850 | \$825 | \$32.9850 | \$825 | \$32.9850 |
| - | - | 1,500 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 |
| - | - | 3,000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 |
| - | - | 7,500 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 |
| - | - - | 15,000 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 |
| I-1 | Institutional-7+ persons, ambulatory | 1,000 | \$2,281 | \$57.0300 | \$1,901 | \$47.5250 | \$1,521 | \$38.0200 |
| - | - - | 5,000 | \$4,562 | \$27.3840 | \$3,802 | \$22.8200 | \$3,042 | \$18.2560 |
| - | - | 10,000 | \$5,932 | \$18.2520 | \$4,943 | \$15.2100 | \$3,954 | \$12.1680 |
| - | - | 20,000 | \$7,757 | \$4.5640 | \$6,464 | \$3.8033 | \$5,171 | \$3.0427 |
| - | - | 50,000 | \$9,126 | \$14.6040 | \$7,605 | \$12.1700 | \$6,084 | \$9.7360 |
| - | - - | 100,000 | \$16,428 | \$16.4280 | \$13,690 | \$13.6900 | \$10,952 | \$10.9520 |
| I-2 | Institutional-6+ persons, non-ambulatory | 1,000 | \$2,852 | \$71.2875 | \$2,376 | \$59.4063 | \$1,901 | \$47.5250 |
| - | - | 5,000 | \$5,703 | \$34.2300 | \$4,753 | \$28.5250 | \$3,802 | \$22.8200 |
| - | - | 10,000 | \$7,415 | \$22.8150 | \$6,179 | \$19.0125 | \$4,943 | \$15.2100 |
| - | - | 20,000 | \$9,696 | \$5.7050 | \$8,080 | \$4.7542 | \$6,464 | \$3.8033 |
| - | - | 50,000 | \$11,408 | \$18.2550 | \$9,506 | \$15.2125 | \$7,605 | \$12.1700 |
| - | - | 100,000 | \$20,535 | \$20.5350 | \$17,113 | \$17.1125 | \$13,690 | \$13.6900 |
| I-3 | Institutional-6+ persons, restrained | 1,000 | \$2,783 | \$69.5738 | \$2,319 | \$57.9781 | \$1,855 | \$46.3825 |
| - | - - | 5,000 | \$5,566 | \$33.3750 | \$4,638 | \$27.8125 | \$3,711 | \$22.2500 |
| - | - | 10,000 | \$7,235 | \$22.2750 | \$6,029 | \$18.5625 | \$4,823 | \$14.8500 |
| - | - | 20,000 | \$9,462 | \$5.5600 | \$7,885 | \$4.6333 | \$6,308 | \$3.7067 |
| - | - | 50,000 | \$11,130 | \$17.8200 | \$9,275 | \$14.8500 | \$7,420 | \$11.8800 |
|  |  | 100,000 | \$20,040 | \$20.0400 | \$16,700 | \$16.7000 | \$13,360 | \$13.3600 |
| I-4 | Institutional-6+ persons, day care | 1,000 | \$2,096 | \$52.3838 | \$1,746 | \$43.6531 | \$1,397 | \$34.9225 |
| - | - - | 5,000 | \$4,191 | \$25.1400 | \$3,493 | \$20.9500 | \$2,794 | \$16.7600 |
| - | - | 10,000 | \$5,448 | \$16.7700 | \$4,540 | \$13.9750 | \$3,632 | \$11.1800 |
| - | - | 20,000 | \$7,125 | \$4.2000 | \$5,938 | \$3.5000 | \$4,750 | \$2.8000 |
| - | - | 50,000 | \$8,385 | \$13.4100 | \$6,988 | \$11.1750 | \$5,590 | \$8.9400 |
|  |  | 100,000 | \$15,090 | \$15.0900 | \$12,575 | \$12.5750 | \$10,060 | \$10.0600 |


|  |  |  | Construction Type IA, IB |  | Construction Type IIA, IIB, IIIA, IIIB, IV |  | Construction Type VA, VB |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC Class | IBC Occupancy Type | Project Size <br> Threshold | Base Cost <br> @ <br> Threshold Size | $\begin{array}{\|c\|} \hline \text { Cost for } \\ \text { Each } \\ \text { Additional } \\ 100 \text { sf * } \\ \hline \end{array}$ | Base Cost <br> @ <br> Threshold <br> Size | $\begin{gathered} \text { Cost for } \\ \text { Each } \\ \text { Additional } \\ 100 \text { sf * } \\ \hline \end{gathered}$ | Base Cost <br> @ <br> Threshold Size | $\begin{aligned} & \text { Cost for } \\ & \text { Each } \\ & \text { Additional } \\ & 100 \text { sf * } \\ & \hline \end{aligned}$ |
| 1 | Commercial Tenant Improvements | 150 | \$412 | \$68.7075 | \$412 | \$68.7075 | \$412 | \$68.7075 |
| - | - - | 750 | \$825 | \$32.9850 | \$825 | \$32.9850 | \$825 | \$32.9850 |
| - | - | 1,500 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 |
| - |  | 3,000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 |
| - | - | 7,500 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 |
|  |  | 15,000 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 |
| L | Labs (California ONLY) | 2,000 | \$2,529 | \$31.6020 | \$2,107 | \$26.3350 | \$1,686 | \$21.0680 |
| - | - - | 10,000 | \$5,057 | \$15.1680 | \$4,214 | \$12.6400 | \$3,371 | \$10.1120 |
|  |  | 20,000 | \$6,574 | \$10.1160 | \$5,478 | \$8.4300 | \$4,382 | \$6.7440 |
|  |  | 40,000 | \$8,597 | \$2.5320 | \$7,164 | \$2.1100 | \$5,731 | \$1.6880 |
| - | - | 100,000 | \$10,116 | \$8.1000 | \$8,430 | \$6.7500 | \$6,744 | \$5.4000 |
|  |  | 200,000 | \$18,216 | \$9.1080 | \$15,180 | \$7.5900 | \$12,144 | \$6.0720 |
| M | Mercantile-Retail or wholesale store | 150 | \$687 | \$114.5138 | \$573 | \$95.4281 | \$458 | \$76.3425 |
|  | - - | 750 | \$1,374 | \$54.9750 | \$1,145 | \$45.8125 | \$916 | \$36.6500 |
| - | - | 1,500 | \$1,787 | \$36.6300 | \$1,489 | \$30.5250 | \$1,191 | \$24.4200 |
|  | - | 3,000 | \$2,336 | \$9.1650 | \$1,947 | \$7.6375 | \$1,557 | \$6.1100 |
| - | - | 7,500 | \$2,748 | \$29.3250 | \$2,290 | \$24.4375 | \$1,832 | \$19.5500 |
| - | - | 15,000 | \$4,948 | \$32.9850 | \$4,123 | \$27.4875 | \$3,299 | \$21.9900 |
| M | Commercial Tenant Improvements | 150 | \$412 | \$68.7075 | \$412 | \$68.7075 | \$412 | \$68.7075 |
| - | - - | 750 | \$825 | \$32.9850 | \$825 | \$32.9850 | \$825 | \$32.9850 |
| - |  | 1,500 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 |
| - | - | 3,000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 |
| - | - | 7,500 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 |
| - | Re- - | 15,000 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 |
| R-1 | Residential-Transient | 2,000 | \$6,125 | \$15.3113 | \$5,104 | \$12.7594 | \$4,083 | \$10.2075 |
| - | Boarding Houses, Hotels, Motels | 10,000 | \$7,350 | \$12.2400 | \$6,125 | \$10.2000 | \$4,900 | \$8.1600 |
| - |  | 20,000 | \$8,574 | \$6.1200 | \$7,145 | \$5.1000 | \$5,716 | \$4.0800 |
| - | - | 40,000 | \$9,798 | \$5.0950 | \$8,165 | \$4.2458 | \$6,532 | \$3.3967 |
| - |  | 100,000 | \$12,855 | \$5.5050 | \$10,713 | \$4.5875 | \$8,570 | \$3.6700 |
| - |  | 200,000 | \$18,360 | \$9.1800 | \$15,300 | \$7.6500 | \$12,240 | \$6.1200 |
| R-2 | Residential-Permanent, 2+ Dwellings | 1,500 | \$6,125 | \$20.4113 | \$5,104 | \$17.0094 | \$4,083 | \$13.6075 |
| - | Apartment, Dormitory, Timeshare | 7,500 | \$7,350 | \$16.3350 | \$6,125 | \$13.6125 | \$4,900 | \$10.8900 |
| - | - - | 15,000 | \$8,575 | \$8.1750 | \$7,146 | \$6.8125 | \$5,717 | \$5.4500 |
| - | - | 30,000 | \$9,801 | \$6.7950 | \$8,168 | \$5.6625 | \$6,534 | \$4.5300 |
| - | - | 75,000 | \$12,859 | \$7.3650 | \$10,716 | \$6.1375 | \$8,573 | \$4.9100 |
| - | - - | 150,000 | \$18,383 | \$12.2550 | \$15,319 | \$10.2125 | \$12,255 | \$8.1700 |
| R-3 | Dwellings-Custom Homes | 1,500 | \$1,787 | \$35.7375 | \$1,489 | \$29.7813 | \$1,191 | \$23.8250 |
| - | - - | 2,500 | \$2,144 | \$35.7225 | \$1,787 | \$29.7688 | \$1,429 | \$23.8150 |
| - | - | 3,500 | \$2,501 | \$35.7525 | \$2,084 | \$29.7938 | \$1,667 | \$23.8350 |
| - | - | 4,500 | \$2,859 | \$44.6588 | \$2,382 | \$37.2156 | \$1,906 | \$29.7725 |
| - | - | 6,500 | \$3,752 | \$45.9343 | \$3,127 | \$38.2786 | \$2,501 | \$30.6229 |
| - | - | 10,000 | \$5,360 | \$53.5950 | \$4,466 | \$44.6625 | \$3,573 | \$35.7300 |
| R-3 | Dwellings-Models, First Master Plan | 1,500 | \$1,787 | \$35.7375 | \$1,489 | \$29.7813 | \$1,191 | \$23.8250 |
| - | - - | 2,500 | \$2,144 | \$35.7225 | \$1,787 | \$29.7688 | \$1,429 | \$23.8150 |
| - | - | 3,500 | \$2,501 | \$35.7525 | \$2,084 | \$29.7938 | \$1,667 | \$23.8350 |
| - | - | 4,500 | \$2,859 | \$44.6588 | \$2,382 | \$37.2156 | \$1,906 | \$29.7725 |
| - | - | 6,500 | \$3,752 | \$45.9343 | \$3,127 | \$38.2786 | \$2,501 | \$30.6229 |
| - | - | 10,000 | \$5,360 | \$53.5950 | \$4,466 | \$44.6625 | \$3,573 | \$35.7300 |
| R-3 | Dwellings-Production Phase | 1,500 | \$893 | \$17.8500 | \$744 | \$14.8750 | \$596 | \$11.9000 |
| - | of Master Plan (repeats) | 2,500 | \$1,072 | \$17.8800 | \$893 | \$14.9000 | \$715 | \$11.9200 |
| - | - - | 3,500 | \$1,251 | \$17.8425 | \$1,042 | \$14.8688 | \$834 | \$11.8950 |
| - | - | 4,500 | \$1,429 | \$22.3463 | \$1,191 | \$18.6219 | \$953 | \$14.8975 |
| - |  | 6,500 | \$1,876 | \$22.9457 | \$1,563 | \$19.1214 | \$1,251 | \$15.2971 |
| - | - | 10,000 | \$2,679 | \$26.7900 | \$2,233 | \$22.3250 | \$1,786 | \$17.8600 |


|  |  |  | Construction Type IA, IB |  | Construction Type IIA, IIB, IIIA, IIIB, IV |  | Construction Type VA, VB |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC <br> Class | IBC Occupancy Type | $\begin{gathered} \text { Project } \\ \text { Size } \\ \text { Threshold } \end{gathered}$ | Base Cost <br> @ <br> Threshold Size | $\begin{array}{\|c\|} \hline \text { Cost for } \\ \text { Each } \\ \text { Additional } \\ 100 \text { sf }^{*} \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Base Cost } \\ \text { @ } \\ \text { Threshold } \\ \text { Size } \\ \hline \end{array}$ | $\begin{aligned} & \text { Cost for } \\ & \text { Each } \\ & \text { Additional } \\ & 100 \text { sf * } \\ & \hline \end{aligned}$ | Base Cost <br> @ <br> Threshold <br> Size | $\begin{aligned} & \text { Cost for } \\ & \text { Each } \\ & \text { Additional } \\ & 100 \text { sf }^{*} \\ & \hline \end{aligned}$ |
| R-4 | Residential-Assisted Living (6-16 persons) | 1,500 | \$3,828 | \$12.7538 | \$3,190 | \$10.6281 | \$2,552 | \$8.5025 |
|  |  | 7,500 | \$4,593 | \$10.2150 | \$3,828 | \$8.5125 | \$3,062 | \$6.8100 |
| - | - | 15,000 | \$5,360 | \$5.1000 | \$4,466 | \$4.2500 | \$3,573 | \$3.4000 |
|  |  | 30,000 | \$6,125 | \$4.2650 | \$5,104 | \$3.5542 | \$4,083 | \$2.8433 |
| - | - | 75,000 | \$8,044 | \$4.5750 | \$6,703 | \$3.8125 | \$5,363 | \$3.0500 |
|  |  | 150,000 | \$11,475 | \$7.6500 | \$9,563 | \$6.3750 | \$7,650 | \$5.1000 |
| R | R Occupancy Remodel | 150 | \$638 | \$21.2775 | \$532 | \$17.7313 | \$425 | \$14.1850 |
| - | R - | 750 | \$766 | \$17.0100 | \$638 | \$14.1750 | \$510 | \$11.3400 |
| - | - | 1,500 | \$893 | \$8.5200 | \$744 | \$7.1000 | \$596 | \$5.6800 |
|  |  | 3,000 | \$1,021 | \$7.0850 | \$851 | \$5.9042 | \$681 | \$4.7233 |
| - | - | 7,500 | \$1,340 | \$7.6650 | \$1,117 | \$6.3875 | \$893 | \$5.1100 |
|  |  | 15,000 | \$1,915 | \$12.7650 | \$1,596 | \$10.6375 | \$1,277 | \$8.5100 |
| S-1 | Storage-Moderate Hazard, Repair Garage | 500 | \$1,319 | \$65.9640 | \$1,099 | \$54.9700 | \$879 | \$43.9760 |
| - | Motor Vehicles (not High Hazard) | 2,500 | \$2,639 | \$31.6680 | \$2,199 | \$26.3900 | \$1,759 | \$21.1120 |
| - | - - | 5,000 | \$3,430 | \$21.1080 | \$2,859 | \$17.5900 | \$2,287 | \$14.0720 |
| - | - | 10,000 | \$4,486 | \$5.2760 | \$3,738 | \$4.3967 | \$2,990 | \$3.5173 |
| - | - | 25,000 | \$5,277 | \$16.8840 | \$4,398 | \$14.0700 | \$3,518 | \$11.2560 |
|  | - - | 50,000 | \$9,498 | \$18.9960 | \$7,915 | \$15.8300 | \$6,332 | \$12.6640 |
| S-2 | Storage-Low Hazard, Parking Garages | 1,000 | \$1,979 | \$49.4700 | \$1,649 | \$41.2250 | \$1,319 | \$32.9800 |
| - | Open or Enclosed | 5,000 | \$3,958 | \$23.7360 | \$3,298 | \$19.7800 | \$2,638 | \$15.8240 |
| - | - - | 10,000 | \$5,144 | \$15.8280 | \$4,287 | \$13.1900 | \$3,430 | \$10.5520 |
| - | - | 20,000 | \$6,727 | \$3.9560 | \$5,606 | \$3.2967 | \$4,485 | \$2.6373 |
| - | - | 50,000 | \$7,914 | \$12.6600 | \$6,595 | \$10.5500 | \$5,276 | \$8.4400 |
| - | - - | 100,000 | \$14,244 | \$14.2440 | \$11,870 | \$11.8700 | \$9,496 | \$9.4960 |
| S | S Commercial Tenant Improvements | 500 | \$412 | \$68.7075 | \$412 | \$68.7075 | \$412 | \$68.7075 |
| - | - - | 2,500 | \$825 | \$32.9850 | \$825 | \$32.9850 | \$825 | \$32.9850 |
| - | - | 5,000 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 | \$1,072 | \$21.9900 |
| - | - | 10,000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 | \$1,402 | \$5.5000 |
| - | - | 25,000 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 | \$1,649 | \$17.5800 |
|  |  | 50,000 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 | \$2,968 | \$19.7850 |
| U | Accessory-Private Garage | 200 | \$206 | \$25.7588 | \$172 | \$21.4656 | \$137 | \$17.1725 |
| - | - - | 1,000 | \$412 | \$12.3600 | \$344 | \$10.3000 | \$275 | \$8.2400 |
| - | - | 2,000 | \$536 | \$8.2500 | \$447 | \$6.8750 | \$357 | \$5.5000 |
| - | - | 4,000 | \$701 | \$2.0700 | \$584 | \$1.7250 | \$467 | \$1.3800 |
| - | - | 10,000 | \$825 | \$6.6000 | \$688 | \$5.5000 | \$550 | \$4.4000 |
| - | - | 20,000 | \$1,485 | \$7.4250 | \$1,238 | \$6.1875 | \$990 | \$4.9500 |
| R-3 | Residential Room Addition | 150 | \$638 | \$21.2775 | \$532 | \$17.7313 | \$425 | \$14.1850 |
| - | - - | 750 | \$766 | \$17.0100 | \$638 | \$14.1750 | \$510 | \$11.3400 |
| - | - | 1,500 | \$893 | \$8.5200 | \$744 | \$7.1000 | \$596 | \$5.6800 |
| - | - | 3,000 | \$1,021 | \$7.0850 | \$851 | \$5.9042 | \$681 | \$4.7233 |
| - | - | 7,500 | \$1,340 | \$7.6650 | \$1,117 | \$6.3875 | \$893 | \$5.1100 |
| - | $\square$ - | 15,000 | \$1,915 | \$12.7650 | \$1,596 | \$10.6375 | \$1,277 | \$8.5100 |
| SHELL BUILDINGS |  |  |  |  |  |  |  |  |
| - | All Shell Buildings | 1,000 | \$550 | \$13.7370 | \$458 | \$11.4475 | \$366 | \$9.1580 |
| - | - - | 5,000 | \$1,099 | \$6.6000 | \$916 | \$5.5000 | \$733 | \$4.4000 |
| - | - | 10,000 | \$1,429 | \$4.4040 | \$1,191 | \$3.6700 | \$953 | \$2.9360 |
| - | - | 20,000 | \$1,870 | \$1.0880 | \$1,558 | \$0.9067 | \$1,246 | \$0.7253 |
| - | - | 50,000 | \$2,196 | \$3.5280 | \$1,830 | \$2.9400 | \$1,464 | \$2.3520 |
| - | - | 100,000 | \$3,960 | \$3.9600 | \$3,300 | \$3.3000 | \$2,640 | \$2.6400 |

Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.

|  |  |  | Construction Type IA, IB |  | Construction Type IIA, IIB, IIIA, IIIB, IV |  | Construction Type VA, VB |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC <br> Class | IBC Occupancy Type | $\begin{array}{\|c\|} \hline \text { Project } \\ \text { Size } \\ \text { Threshold } \\ \hline \end{array}$ | Base Cost <br> @ <br> Threshold Size | Cost for Each Additional 100 sf * | Base Cost <br> @ <br> Threshold <br> Size | $\begin{gathered} \text { Cost for } \\ \text { Each } \\ \text { Additional } \\ 100 \text { sf * } \\ \hline \end{gathered}$ | Base Cost <br> @ <br> Threshold Size | $\begin{aligned} & \text { Cost for } \\ & \text { Each } \\ & \text { Additional } \\ & 100 \text { sf * } \\ & \hline \end{aligned}$ |
| A-1 | Assembly-Fixed Seating | 500 | \$2,045 | \$102.2375 | \$1,704 | \$85.1979 | \$1,363 | \$68.1583 |
|  | Theater, Concert Hall | 2,500 | \$4,090 | \$81.7800 | \$3,408 | \$68.1500 | \$2,726 | \$54.5200 |
|  |  | 5,000 | \$6,134 | \$122.6800 | \$5,112 | \$102.2333 | \$4,089 | \$81.7867 |
| - |  | 10,000 | \$12,268 | \$27.2633 | \$10,223 | \$22.7194 | \$8,179 | \$18.1756 |
|  |  | 25,000 | \$16,358 | \$8.1900 | \$13,631 | \$6.8250 | \$10,905 | \$5.4600 |
|  |  | 50,000 | \$18,405 | \$36.8100 | \$15,338 | \$30.6750 | \$12,270 | \$24.5400 |
| A-2 | Assembly-Food \& Drink | 500 | \$3,067 | \$153.3563 | \$2,556 | \$127.7969 | \$2,045 | \$102.2375 |
|  | Restaurant, Night Club, Bar | 2,500 | \$6,134 | \$122.6700 | \$5,112 | \$102.2250 | \$4,090 | \$81.7800 |
|  | - - | 5,000 | \$9,201 | \$184.0200 | \$7,668 | \$153.3500 | \$6,134 | \$122.6800 |
|  |  | 10,000 | \$18,402 | \$40.8950 | \$15,335 | \$34.0792 | \$12,268 | \$27.2633 |
| - | - | 25,000 | \$24,536 | \$12.2850 | \$20,447 | \$10.2375 | \$16,358 | \$8.1900 |
| - |  | 50,000 | \$27,608 | \$55.2150 | \$23,006 | \$46.0125 | \$18,405 | \$36.8100 |
| A-3 | Assembly-Worship, Amusement | 500 | \$3,067 | \$153.3563 | \$2,556 | \$127.7969 | \$2,045 | \$102.2375 |
| - | Arcade, Church, Community Hall | 2,500 | \$6,134 | \$122.6700 | \$5,112 | \$102.2250 | \$4,090 | \$81.7800 |
| - | - - | 5,000 | \$9,201 | \$184.0200 | \$7,668 | \$153.3500 | \$6,134 | \$122.6800 |
| - | - | 10,000 | \$18,402 | \$40.8950 | \$15,335 | \$34.0792 | \$12,268 | \$27.2633 |
| - | - | 25,000 | \$24,536 | \$12.2850 | \$20,447 | \$10.2375 | \$16,358 | \$8.1900 |
| - | - - | 50,000 | \$27,608 | \$55.2150 | \$23,006 | \$46.0125 | \$18,405 | \$36.8100 |
| A-4 | Assembly-Indoor Sport Viewing | 500 | \$2,454 | \$122.6850 | \$2,045 | \$102.2375 | \$1,636 | \$81.7900 |
| - | Arena, Skating Rink, Tennis Court | 2,500 | \$4,907 | \$98.1360 | \$4,090 | \$81.7800 | \$3,272 | \$65.4240 |
| - | - - | 5,000 | \$7,361 | \$147.2160 | \$6,134 | \$122.6800 | \$4,907 | \$98.1440 |
| - | - | 10,000 | \$14,722 | \$32.7160 | \$12,268 | \$27.2633 | \$9,814 | \$21.8107 |
| - | - | 25,000 | \$19,629 | \$9.8280 | \$16,358 | \$8.1900 | \$13,086 | \$6.5520 |
|  | - | 50,000 | \$22,086 | \$44.1720 | \$18,405 | \$36.8100 | \$14,724 | \$29.4480 |
| A-5 | Assembly-Outdoor Activities | 1,000 | \$1,840 | \$46.0013 | \$1,534 | \$38.3344 | \$1,227 | \$30.6675 |
| - | Amusement Park, Bleacher, Stadium | 5,000 | \$3,680 | \$36.8250 | \$3,067 | \$30.6875 | \$2,454 | \$24.5500 |
| - | - - | 10,000 | \$5,522 | \$55.2150 | \$4,601 | \$46.0125 | \$3,681 | \$36.8100 |
| - | - | 20,000 | \$11,043 | \$12.2650 | \$9,203 | \$10.2208 | \$7,362 | \$8.1767 |
| - | - | 50,000 | \$14,723 | \$3.6750 | \$12,269 | \$3.0625 | \$9,815 | \$2.4500 |
| - | - | 100,000 | \$16,560 | \$16.5600 | \$13,800 | \$13.8000 | \$11,040 | \$11.0400 |
| A | Commercial Tenant Improvements | 150 | \$368 | \$61.3388 | \$368 | \$61.3388 | \$368 | \$61.3388 |
| - | - - | 750 | \$736 | \$49.0650 | \$736 | \$49.0650 | \$736 | \$49.0650 |
| - | - | 1,500 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 |
| - | - | 3,000 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 |
| - | - | 7,500 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 |
| - | - | 15,000 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 |


|  |  |  | Construction Type IA, IB |  | Construction Type IIA, IIB, IIIA, IIIB, IV |  | Construction Type VA, VB |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC <br> Class | IBC Occupancy Type | Project Size Threshold | Base Cost <br> @ <br> Threshold Size | $\begin{gathered} \text { Cost for } \\ \text { Each } \\ \text { Additional } \\ 100 \text { sf }^{*} \\ \hline \end{gathered}$ | Base Cost <br> @ <br> Threshold Size | $\begin{aligned} & \text { Cost for } \\ & \text { Each } \\ & \text { Additional } \\ & 100 \text { sf }^{*} \end{aligned}$ | $\begin{array}{\|c} \hline \text { Base Cost } \\ \text { @ } \\ \text { Threshold } \\ \text { Size } \\ \hline \end{array}$ | $\begin{aligned} & \text { Cost for } \\ & \text { Each } \\ & \text { Additional } \\ & 100 \text { sf * } \end{aligned}$ |
| B | Business-Professional Office | 1,000 | \$4,601 | \$115.0088 | \$3,834 | \$95.8406 | \$3,067 | \$76.6725 |
|  | - - | 5,000 | \$9,201 | \$92.0100 | \$7,668 | \$76.6750 | \$6,134 | \$61.3400 |
|  |  | 10,000 | \$13,802 | \$138.0150 | \$11,501 | \$115.0125 | \$9,201 | \$92.0100 |
|  |  | 20,000 | \$27,603 | \$30.6650 | \$23,003 | \$25.5542 | \$18,402 | \$20.4433 |
|  |  | 50,000 | \$36,803 | \$9.1950 | \$30,669 | \$7.6625 | \$24,535 | \$6.1300 |
|  | - | 100,000 | \$41,400 | \$41.4000 | \$34,500 | \$34.5000 | \$27,600 | \$27.6000 |
| B | Commercial Tenant Improvements | 150 | \$368 | \$61.3388 | \$368 | \$61.3388 | \$368 | \$61.3388 |
| - | - - | 750 | \$736 | \$49.0650 | \$736 | \$49.0650 | \$736 | \$49.0650 |
| - |  | 1,500 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 |
|  |  | 3,000 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 |
| - |  | 7,500 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 |
| - |  | 15,000 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 |
| E | Educational-Group Occupancy | 1,000 | \$3,067 | \$76.6800 | \$2,556 | \$63.9000 | \$2,045 | \$51.1200 |
| - | 6+ persons, up to the 12th Grade | 5,000 | \$6,134 | \$61.3350 | \$5,112 | \$51.1125 | \$4,090 | \$40.8900 |
| - | - - | 10,000 | \$9,201 | \$92.0100 | \$7,668 | \$76.6750 | \$6,134 | \$61.3400 |
| - |  | 20,000 | \$18,402 | \$20.4600 | \$15,335 | \$17.0500 | \$12,268 | \$13.6400 |
| - |  | 50,000 | \$24,540 | \$6.1200 | \$20,450 | \$5.1000 | \$16,360 | \$4.0800 |
| - |  | 100,000 | \$27,600 | \$27.6000 | \$23,000 | \$23.0000 | \$18,400 | \$18.4000 |
| E | Commercial Tenant Improvements | 150 | \$368 | \$61.3388 | \$368 | \$61.3388 | \$368 | \$61.3388 |
| - | - - | 750 | \$736 | \$49.0650 | \$736 | \$49.0650 | \$736 | \$49.0650 |
| - |  | 1,500 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 |
| - | - | 3,000 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 |
| - |  | 7,500 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 |
| - |  | 15,000 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 |
| F-1 | Factory Industrial-Moderate Hazard | 4,000 | \$1,568 | \$2.4420 | \$1,306 | \$2.0350 | \$1,045 | \$1.6280 |
| - | Fact - | 20,000 | \$1,958 | \$2.7120 | \$1,632 | \$2.2600 | \$1,306 | \$1.8080 |
| - |  | 40,000 | \$2,501 | \$1.4040 | \$2,084 | \$1.1700 | \$1,667 | \$0.9360 |
| - | - | 80,000 | \$3,062 | \$0.6680 | \$2,552 | \$0.5567 | \$2,042 | \$0.4453 |
| - |  | 200,000 | \$3,864 | \$0.6840 | \$3,220 | \$0.5700 | \$2,576 | \$0.4560 |
| - - | F - | 400,000 | \$5,232 | \$1.3080 | \$4,360 | \$1.0900 | \$3,488 | \$0.8720 |
| F-2 | Factory Industrial-Low Hazard | 3,000 | \$787 | \$6.5663 | \$656 | \$5.4719 | \$525 | \$4.3775 |
| - | F - | 15,000 | \$1,575 | \$5.2500 | \$1,313 | \$4.3750 | \$1,050 | \$3.5000 |
| - | - | 30,000 | \$2,363 | \$7.8750 | \$1,969 | \$6.5625 | \$1,575 | \$5.2500 |
| - | - | 60,000 | \$4,725 | \$1.7500 | \$3,938 | \$1.4583 | \$3,150 | \$1.1667 |
| - | - | 150,000 | \$6,300 | \$0.5100 | \$5,250 | \$0.4250 | \$4,200 | \$0.3400 |
| - | - | 300,000 | \$7,065 | \$2.3550 | \$5,888 | \$1.9625 | \$4,710 | \$1.5700 |
| F | Commercial Tenant Improvements | 150 | \$368 | \$61.3388 | \$368 | \$61.3388 | \$368 | \$61.3388 |
| - | - - | 750 | \$736 | \$49.0650 | \$736 | \$49.0650 | \$736 | \$49.0650 |
| - | - | 1,500 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 |
| - |  | 3,000 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 |
| - | - | 7,500 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 |
| - | - | 15,000 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 |
| H-1 | High Hazard Group H-1 | 1,000 | \$515 | \$12.8650 | \$429 | \$10.7208 | \$343 | \$8.5767 |
| - | Pose a detonation hazard | 5,000 | \$1,030 | \$10.3100 | \$858 | \$8.5917 | \$686 | \$6.8733 |
|  | P- | 10,000 | \$1,545 | \$15.4500 | \$1,288 | \$12.8750 | \$1,030 | \$10.3000 |
| - |  | 20,000 | \$3,090 | \$3.4333 | \$2,575 | \$2.8611 | \$2,060 | \$2.2889 |
|  |  | 50,000 | \$4,120 | \$1.0200 | \$3,433 | \$0.8500 | \$2,747 | \$0.6800 |
| - |  | 100,000 | \$4,630 | \$4.6300 | \$3,858 | \$3.8583 | \$3,087 | \$3.0867 |
| H-2 | High Hazard Group H-2 | 2,000 | \$618 | \$7.7280 | \$515 | \$6.4400 | \$412 | \$5.1520 |
| - | Pose a deflagration hazard | 10,000 | \$1,236 | \$6.1680 | \$1,030 | \$5.1400 | \$824 | \$4.1120 |
| - | - - | 20,000 | \$1,853 | \$9.2640 | \$1,544 | \$7.7200 | \$1,235 | \$6.1760 |
| - | - | 40,000 | \$3,706 | \$2.0640 | \$3,088 | \$1.7200 | \$2,470 | \$1.3760 |
| - | - | 100,000 | \$4,944 | \$0.6240 | \$4,120 | \$0.5200 | \$3,296 | \$0.4160 |
| - | - | 200,000 | \$5,568 | \$2.7840 | \$4,640 | \$2.3200 | \$3,712 | \$1.8560 |


|  |  |  | Construction Type IA, IB |  | Construction Type IIA, IIB, IIIA, IIIB, IV |  | Construction Type VA, VB |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC Class | IBC Occupancy Type | $\begin{array}{\|c\|} \hline \text { Project } \\ \text { Size } \\ \text { Threshold } \\ \hline \end{array}$ | Base Cost <br> @ <br> Threshold Size | Cost for Each Additional 100 sf * | Base Cost <br> @ <br> Threshold <br> Size | $\begin{gathered} \text { Cost for } \\ \text { Each } \\ \text { Additional } \\ 100 \text { sf * } \\ \hline \end{gathered}$ | Base Cost <br> @ <br> Threshold Size | $\begin{aligned} & \text { Cost for } \\ & \text { Each } \\ & \text { Additional } \\ & 100 \text { sf * } \\ & \hline \end{aligned}$ |
| H-3 | High Hazard Group H-3 | 1,000 | \$772 | \$19.2975 | \$644 | \$16.0813 | \$515 | \$12.8650 |
|  | Readily support combustion | 5,000 | \$1,544 | \$15.4650 | \$1,287 | \$12.8875 | \$1,030 | \$10.3100 |
|  | Re - | 10,000 | \$2,318 | \$23.1750 | \$1,931 | \$19.3125 | \$1,545 | \$15.4500 |
| - | - | 20,000 | \$4,635 | \$5.1500 | \$3,863 | \$4.2917 | \$3,090 | \$3.4333 |
|  |  | 50,000 | \$6,180 | \$1.5300 | \$5,150 | \$1.2750 | \$4,120 | \$1.0200 |
| - |  | 100,000 | \$6,945 | \$6.9450 | \$5,788 | \$5.7875 | \$4,630 | \$4.6300 |
| H-4 | High Hazard Group H-4 | 1,000 | \$618 | \$15.4380 | \$515 | \$12.8650 | \$412 | \$10.2920 |
| - | Pose health hazards | 5,000 | \$1,235 | \$12.3720 | \$1,030 | \$10.3100 | \$824 | \$8.2480 |
|  | - - | 10,000 | \$1,854 | \$18.5400 | \$1,545 | \$15.4500 | \$1,236 | \$12.3600 |
|  | - | 20,000 | \$3,708 | \$4.1200 | \$3,090 | \$3.4333 | \$2,472 | \$2.7467 |
| - | - | 50,000 | \$4,944 | \$1.2240 | \$4,120 | \$1.0200 | \$3,296 | \$0.8160 |
|  | - - | 100,000 | \$5,556 | $\$ 5.5560$ | \$4,630 | \$4.6300 | \$3,704 | \$3.7040 |
| H-5 | High Hazard Group H-5 | 1,000 | \$618 | \$15.4380 | \$515 | \$12.8650 | \$412 | \$10.2920 |
| - | Semiconductor Fabrication, R\&D | 5,000 | \$1,235 | \$12.3720 | \$1,030 | \$10.3100 | \$824 | \$8.2480 |
| - | - - | 10,000 | \$1,854 | \$18.5400 | \$1,545 | \$15.4500 | \$1,236 | \$12.3600 |
| - | - | 20,000 | \$3,708 | \$4.1200 | \$3,090 | \$3.4333 | \$2,472 | \$2.7467 |
| - | - | 50,000 | \$4,944 | \$1.2240 | \$4,120 | \$1.0200 | \$3,296 | \$0.8160 |
| - | - - | 100,000 | \$5,556 | \$5.5560 | \$4,630 | \$4.6300 | \$3,704 | \$3.7040 |
| H | Commercial Tenant Improvements | 150 | \$368 | \$61.3388 | \$368 | \$61.3388 | \$368 | \$61.3388 |
| - | - - | 750 | \$736 | \$49.0650 | \$736 | \$49.0650 | \$736 | \$49.0650 |
| - | - | 1,500 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 |
| - | - | 3,000 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 |
| - | - | 7,500 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 |
| - | - - | 15,000 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 |
| I-1 | Institutional-7+ persons, ambulatory | 1,000 | \$773 | \$19.3170 | \$644 | \$16.0975 | \$515 | \$12.8780 |
| - | - - | 5,000 | \$1,546 | \$15.4560 | \$1,288 | \$12.8800 | \$1,030 | \$10.3040 |
| - | - | 10,000 | \$2,318 | \$23.1840 | \$1,932 | \$19.3200 | \$1,546 | \$15.4560 |
| - | - | 20,000 | \$4,637 | \$5.1640 | \$3,864 | \$4.3033 | \$3,091 | \$3.4427 |
| - | - | 50,000 | \$6,186 | \$1.5480 | \$5,155 | \$1.2900 | \$4,124 | \$1.0320 |
| - | - | 100,000 | \$6,960 | \$6.9600 | \$5,800 | \$5.8000 | \$4,640 | \$4.6400 |
| I-2 | Institutional-6+ persons, non-ambulatory | 1,000 | \$966 | \$24.1463 | \$805 | \$20.1219 | \$644 | \$16.0975 |
| - | - | 5,000 | \$1,932 | \$19.3200 | \$1,610 | \$16.1000 | \$1,288 | \$12.8800 |
| - | - | 10,000 | \$2,898 | \$28.9800 | \$2,415 | \$24.1500 | \$1,932 | \$19.3200 |
| - | - | 20,000 | \$5,796 | \$6.4550 | \$4,830 | \$5.3792 | \$3,864 | \$4.3033 |
| - | - | 50,000 | \$7,733 | \$1.9350 | \$6,444 | \$1.6125 | \$5,155 | \$1.2900 |
| - | - | 100,000 | \$8,700 | \$8.7000 | \$7,250 | \$7.2500 | \$5,800 | \$5.8000 |
| 1-3 | Institutional-6+ persons, restrained | 1,000 | \$966 | \$24.1463 | \$805 | \$20.1219 | \$644 | \$16.0975 |
| - | - - | 5,000 | \$1,932 | \$19.3200 | \$1,610 | \$16.1000 | \$1,288 | \$12.8800 |
| - | - | 10,000 | \$2,898 | \$28.9800 | \$2,415 | \$24.1500 | \$1,932 | \$19.3200 |
| - | - | 20,000 | \$5,796 | \$6.4550 | \$4,830 | \$5.3792 | \$3,864 | \$4.3033 |
| - | - | 50,000 | \$7,733 | \$1.9350 | \$6,444 | \$1.6125 | \$5,155 | \$1.2900 |
| - | - | 100,000 | \$8,700 | \$8.7000 | \$7,250 | \$7.2500 | \$5,800 | \$5.8000 |
| 1-4 | Institutional-6+ persons, day care | 1,000 | \$966 | \$24.1463 | \$805 | \$20.1219 | \$644 | \$16.0975 |
| - | - - | 5,000 | \$1,932 | \$19.3200 | \$1,610 | \$16.1000 | \$1,288 | \$12.8800 |
| - | - | 10,000 | \$2,898 | \$28.9800 | \$2,415 | \$24.1500 | \$1,932 | \$19.3200 |
| - | - | 20,000 | \$5,796 | \$6.4550 | \$4,830 | \$5.3792 | \$3,864 | \$4.3033 |
| - | - | 50,000 | \$7,733 | \$1.9350 | \$6,444 | \$1.6125 | \$5,155 | \$1.2900 |
| - | - | 100,000 | \$8,700 | \$8.7000 | \$7,250 | \$7.2500 | \$5,800 | \$5.8000 |


|  |  |  | Construction Type IA, IB |  | Construction Type IIA, IIB, IIIA, IIIB, IV |  | Construction Type VA, VB |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC <br> Class | IBC Occupancy Type | Project Size Threshold | Base Cost <br> @ <br> Threshold Size | $\begin{aligned} & \text { Cost for } \\ & \text { Each } \\ & \text { Additional } \\ & 100 \text { sf }^{*} \\ & \hline \end{aligned}$ | Base Cost <br> @ <br> Threshold Size | $\begin{aligned} & \text { Cost for } \\ & \text { Each } \\ & \text { Additional } \\ & 100 \text { sf * } \end{aligned}$ | Base Cost <br> @ <br> Threshold Size | $\begin{aligned} & \text { Cost for } \\ & \text { Each } \\ & \text { Additional } \\ & 100 \text { sf * } \end{aligned}$ |
| 1 | Commercial Tenant Improvements | 150 | \$368 | \$61.3388 | \$368 | \$61.3388 | \$368 | \$61.3388 |
| - | - - | 750 | \$736 | \$49.0650 | \$736 | \$49.0650 | \$736 | \$49.0650 |
| - | - | 1,500 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 |
|  |  | 3,000 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 |
| - | - | 7,500 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 |
|  |  | 15,000 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 |
| L | Labs (California ONLY) | 2,000 | \$4,907 | \$61.3440 | \$4,089 | \$51.1200 | \$3,272 | \$40.8960 |
| - | - - | 10,000 | \$9,815 | \$49.0680 | \$8,179 | \$40.8900 | \$6,543 | \$32.7120 |
| - | - | 20,000 | \$14,722 | \$73.6080 | \$12,268 | \$61.3400 | \$9,814 | \$49.0720 |
|  |  | 40,000 | \$29,443 | \$16.3680 | \$24,536 | \$13.6400 | \$19,629 | \$10.9120 |
| - | - | 100,000 | \$39,264 | \$4.8960 | \$32,720 | \$4.0800 | \$26,176 | \$3.2640 |
|  | - | 200,000 | \$44,160 | \$22.0800 | \$36,800 | \$18.4000 | \$29,440 | \$14.7200 |
| M | Mercantile-Retail or wholesale store | 150 | \$1,227 | \$204.4650 | \$1,022 | \$170.3875 | \$818 | \$136.3100 |
| - | - - | 750 | \$2,454 | \$163.5900 | \$2,045 | \$136.3250 | \$1,636 | \$109.0600 |
| - |  | 1,500 | \$3,681 | \$245.3700 | \$3,067 | \$204.4750 | \$2,454 | \$163.5800 |
| - | - | 3,000 | \$7,361 | \$54.5200 | \$6,134 | \$45.4333 | \$4,907 | \$36.3467 |
|  | - | 7,500 | \$9,815 | \$16.3500 | \$8,179 | \$13.6250 | \$6,543 | \$10.9000 |
| - | - - | 15,000 | \$11,041 | \$73.6050 | \$9,201 | \$61.3375 | \$7,361 | \$49.0700 |
| M | Commercial Tenant Improvements | 150 | \$368 | \$61.3388 | \$368 | \$61.3388 | \$368 | \$61.3388 |
| - | - - | 750 | \$736 | \$49.0650 | \$736 | \$49.0650 | \$736 | \$49.0650 |
| - | - | 1,500 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 |
| - | - | 3,000 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 |
| - | - | 7,500 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 |
| - | - - | 15,000 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 |
| R-1 | Residential-Transient | 2,000 | \$12,269 | \$30.6750 | \$10,224 | \$25.5625 | \$8,179 | \$20.4500 |
| - | Boarding Houses, Hotels, Motels | 10,000 | \$14,723 | \$36.7950 | \$12,269 | \$30.6625 | \$9,815 | \$24.5300 |
| - | - - | 20,000 | \$18,402 | \$18.4200 | \$15,335 | \$15.3500 | \$12,268 | \$12.2800 |
| - | - | 40,000 | \$22,086 | \$8.1650 | \$18,405 | \$6.8042 | \$14,724 | \$5.4433 |
| - | - | 100,000 | \$26,985 | \$9.8250 | \$22,488 | \$8.1875 | \$17,990 | \$6.5500 |
| - |  | 200,000 | \$36,810 | \$18.4050 | \$30,675 | \$15.3375 | \$24,540 | \$12.2700 |
| R-2 | Residential-Permanent, 2+ Dwellings | 1,500 | \$12,268 | \$40.8900 | \$10,224 | \$34.0750 | \$8,179 | \$27.2600 |
| - | Apartment, Dormitory, Timeshare | 7,500 | \$14,722 | \$49.0800 | \$12,268 | \$40.9000 | \$9,815 | \$32.7200 |
| - | - - | 15,000 | \$18,403 | \$24.5250 | \$15,336 | \$20.4375 | \$12,269 | \$16.3500 |
| - | - | 30,000 | \$22,082 | \$10.9050 | \$18,401 | \$9.0875 | \$14,721 | \$7.2700 |
| - | - | 75,000 | \$26,989 | \$13.0950 | \$22,491 | \$10.9125 | \$17,993 | \$8.7300 |
| - | - - | 150,000 | \$36,810 | \$24.5400 | \$30,675 | \$20.4500 | \$24,540 | \$16.3600 |
| R-3 | Dwellings-Custom Homes | 1,500 | \$1,840 | \$36.8100 | \$1,534 | \$30.6750 | \$1,227 | \$24.5400 |
| - | - - | 2,500 | \$2,208 | \$55.2075 | \$1,840 | \$46.0063 | \$1,472 | \$36.8050 |
| - | - | 3,500 | \$2,760 | \$55.1775 | \$2,300 | \$45.9813 | \$1,840 | \$36.7850 |
| - | - | 4,500 | \$3,312 | \$36.7988 | \$2,760 | \$30.6656 | \$2,208 | \$24.5325 |
| - | - | 6,500 | \$4,048 | \$42.0943 | \$3,374 | \$35.0786 | \$2,699 | \$28.0629 |
| - | - | 10,000 | \$5,522 | \$55.2150 | \$4,601 | \$46.0125 | \$3,681 | \$36.8100 |
| R-3 | Dwellings-Models, First Master Plan | 1,500 | \$1,840 | \$36.8100 | \$1,534 | \$30.6750 | \$1,227 | \$24.5400 |
| - | - - | 2,500 | \$2,208 | \$55.2075 | \$1,840 | \$46.0063 | \$1,472 | \$36.8050 |
| - | - | 3,500 | \$2,760 | \$55.1775 | \$2,300 | \$45.9813 | \$1,840 | \$36.7850 |
| - | - | 4,500 | \$3,312 | \$36.7988 | \$2,760 | \$30.6656 | \$2,208 | \$24.5325 |
| - | - | 6,500 | \$4,048 | \$42.0943 | \$3,374 | \$35.0786 | \$2,699 | \$28.0629 |
| - | - | 10,000 | \$5,522 | \$55.2150 | \$4,601 | \$46.0125 | \$3,681 | \$36.8100 |
| R-3 | Dwellings-Production Phase | 1,500 | \$1,840 | \$36.8100 | \$1,534 | \$30.6750 | \$1,227 | \$24.5400 |
| - | of Master Plan (repeats) | 2,500 | \$2,208 | \$55.2075 | \$1,840 | \$46.0063 | \$1,472 | \$36.8050 |
| - | - - | 3,500 | \$2,760 | \$55.1775 | \$2,300 | \$45.9813 | \$1,840 | \$36.7850 |
| - | - | 4,500 | \$3,312 | \$36.7988 | \$2,760 | \$30.6656 | \$2,208 | \$24.5325 |
| - | - | 6,500 | \$4,048 | \$42.0943 | \$3,374 | \$35.0786 | \$2,699 | \$28.0629 |
| - | - | 10,000 | \$5,522 | \$55.2150 | \$4,601 | \$46.0125 | \$3,681 | \$36.8100 |


|  |  |  | Construc | tion Type IB | Construc IIA, IIB, III | tion Type A, IIIB, IV | Construc VA, | ion Type VB |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| IBC <br> Class | IBC Occupancy Type | $\begin{array}{\|c\|} \text { Project } \\ \text { Size } \\ \text { Threshold } \\ \hline \end{array}$ | Base Cost <br> @ <br> Threshold Size | $\begin{array}{\|c\|} \hline \text { Cost for } \\ \text { Each } \\ \text { Additional } \\ 100 \text { sf }^{*} \\ \hline \end{array}$ | Base Cost <br> @ <br> Threshold <br> Size | $\begin{gathered} \text { Cost for } \\ \text { Each } \\ \text { Additional } \\ 100 \text { sf * } \\ \hline \end{gathered}$ | Base Cost <br> @ <br> Threshold <br> Size | $\begin{aligned} & \text { Cost for } \\ & \text { Each } \\ & \text { Additional } \\ & 100 \text { sf * } \\ & \hline \end{aligned}$ |
| R-4 | Residential-Assisted Living (6-16 persons) | 1,500 | \$12,268 | \$40.8900 | \$10,224 | \$34.0750 | \$8,179 | \$27.2600 |
| - | - - | 7,500 | \$14,722 | \$49.0800 | \$12,268 | \$40.9000 | \$9,815 | \$32.7200 |
| - | - | 15,000 | \$18,403 | \$24.5250 | \$15,336 | \$20.4375 | \$12,269 | \$16.3500 |
| - | - | 30,000 | \$22,082 | \$10.9050 | \$18,401 | \$9.0875 | \$14,721 | \$7.2700 |
| - | - | 75,000 | \$26,989 | \$13.0950 | \$22,491 | \$10.9125 | \$17,993 | \$8.7300 |
| - - | R Oct - | 150,000 | \$36,810 | \$24.5400 | \$30,675 | \$20.4500 | \$24,540 | \$16.3600 |
| R | R Occupancy Remodel | 150 | \$1,227 | \$40.8900 | \$1,022 | \$34.0750 | \$818 | \$27.2600 |
| - | - - | 750 | \$1,472 | \$49.0800 | \$1,227 | \$40.9000 | \$981 | \$32.7200 |
|  | - | 1,500 | \$1,840 | \$24.5250 | \$1,534 | \$20.4375 | \$1,227 | \$16.3500 |
| - | - | 3,000 | \$2,208 | \$10.9050 | \$1,840 | \$9.0875 | \$1,472 | \$7.2700 |
|  |  | 7,500 | \$2,699 | \$13.0950 | \$2,249 | \$10.9125 | \$1,799 | \$8.7300 |
|  |  | 15,000 | \$3,681 | \$24.5400 | \$3,068 | \$20.4500 | \$2,454 | \$16.3600 |
| S-1 | Storage-Moderate Hazard, Repair Garage | 500 | \$1,227 | \$61.3440 | \$1,022 | \$51.1200 | \$818 | \$40.8960 |
| - | Motor Vehicles (not High Hazard) | 2,500 | \$2,454 | \$49.0680 | \$2,045 | \$40.8900 | \$1,636 | \$32.7120 |
|  | - - | 5,000 | \$3,680 | \$73.6080 | \$3,067 | \$61.3400 | \$2,454 | \$49.0720 |
| - | - | 10,000 | \$7,361 | \$16.3680 | \$6,134 | \$13.6400 | \$4,907 | \$10.9120 |
|  | - | 25,000 | \$9,816 | \$4.8960 | \$8,180 | \$4.0800 | \$6,544 | \$3.2640 |
| - | - - | 50,000 | \$11,040 | \$22.0800 | \$9,200 | \$18.4000 | \$7,360 | \$14.7200 |
| S-2 | Storage-Low Hazard, Parking Garages | 1,000 | \$5,889 | \$147.2130 | \$4,907 | \$122.6775 | \$3,926 | \$98.1420 |
| - | Open or Enclosed | 5,000 | \$11,777 | \$117.7800 | \$9,815 | \$98.1500 | \$7,852 | \$78.5200 |
| - | - - | 10,000 | \$17,666 | \$176.6640 | \$14,722 | \$147.2200 | \$11,778 | \$117.7760 |
| - | - | 20,000 | \$35,333 | \$39.2640 | \$29,444 | \$32.7200 | \$23,555 | \$26.1760 |
| - | - | 50,000 | \$47,112 | \$11.7840 | \$39,260 | \$9.8200 | \$31,408 | \$7.8560 |
| - | - - | 100,000 | \$53,004 | \$53.0040 | \$44,170 | \$44.1700 | \$35,336 | \$35.3360 |
| S | S Commercial Tenant Improvements | 500 | \$368 | \$61.3388 | \$368 | \$61.3388 | \$368 | \$61.3388 |
| - | - - | 2,500 | \$736 | \$49.0650 | \$736 | \$49.0650 | \$736 | \$49.0650 |
| - | - | 5,000 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 | \$1,104 | \$73.6050 |
| - | - | 10,000 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 | \$2,208 | \$16.3550 |
| - | - | 25,000 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 | \$2,944 | \$4.9050 |
| - | - - | 50,000 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 | \$3,312 | \$22.0800 |
| U | Accessory-Private Garage | 200 | \$674 | \$84.2738 | \$562 | \$70.2281 | \$449 | \$56.1825 |
| - | - - | 1,000 | \$1,348 | \$67.3950 | \$1,124 | \$56.1625 | \$899 | \$44.9300 |
| - | - | 2,000 | \$2,022 | \$101.1150 | \$1,685 | \$84.2625 | \$1,348 | \$67.4100 |
| - | - | 4,000 | \$4,045 | \$22.4650 | \$3,371 | \$18.7208 | \$2,696 | \$14.9767 |
| - | - | 10,000 | \$5,393 | \$6.7350 | \$4,494 | \$5.6125 | \$3,595 | \$4.4900 |
| - | - | 20,000 | \$6,066 | \$30.3300 | \$5,055 | \$25.2750 | \$4,044 | \$20.2200 |
| R-3 | Residential Room Addition | 150 | \$736 | \$24.5400 | \$613 | \$20.4500 | \$491 | \$16.3600 |
| - | - - | 750 | \$883 | \$29.4300 | \$736 | \$24.5250 | \$589 | \$19.6200 |
| - | - | 1,500 | \$1,104 | \$14.7150 | \$920 | \$12.2625 | \$736 | \$9.8100 |
| - | - | 3,000 | \$1,325 | \$6.5350 | \$1,104 | \$5.4458 | \$883 | \$4.3567 |
| - | - | 7,500 | \$1,619 | \$7.8450 | \$1,349 | \$6.5375 | \$1,079 | \$5.2300 |
| - | - | 15,000 | \$2,207 | \$14.7150 | \$1,839 | \$12.2625 | \$1,472 | \$9.8100 |
| SHELL BUILDINGS |  |  |  |  |  |  |  |  |
| - | All Shell Buildings | 1,000 | \$736 | \$18.4080 | \$613 | \$15.3400 | \$491 | \$12.2720 |
| - | - - | 5,000 | \$1,472 | \$14.7120 | \$1,227 | \$12.2600 | \$982 | \$9.8080 |
| - | - | 10,000 | \$2,208 | \$22.0800 | \$1,840 | \$18.4000 | \$1,472 | \$14.7200 |
| - | - | 20,000 | \$4,416 | \$4.9000 | \$3,680 | \$4.0833 | \$2,944 | \$3.2667 |
| - | - | 50,000 | \$5,886 | \$1.4760 | \$4,905 | \$1.2300 | \$3,924 | \$0.9840 |
| - | - | 100,000 | \$6,624 | \$6.6240 | \$5,520 | \$5.5200 | \$4,416 | \$4.4160 |

Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.

