

# PROPOSED CHANGES TO WORK PLANS

Proposed by Council Member Barrios

	Department/Division	Service Objective	Work Plans	Comments
1	City Council – City Government	Add (as first item)	--	1. Act in the best interest of Orange residents and protect and enhance their quality of life and our neighborhoods.
2	City Council – City Government	Remove	--	7. Maintain the City's website to ensure that Orange residents and businesses maintain access and are connected to the City.
3	City Council – City Government	--	Add	Improve Public Transparency through a variety of communications channels and policy positions that meet or exceed accepted standards.
4	City Council – City Government	Add	--	Implement and Support policies that protect the City's unique historic, cultural and environmental resources.
5	City Council – City Government	--	Add	Facilitate public participation in major land use and zoning issues and provide balanced policy decisions that are transparent.
6	City Council – City Government	--	Add	Study and evaluate the implementation of Certified Local Government (CLG) designation for the City.
7	City Council – City Government	--	Remove	7. Facilitate a positive relationship with Chapman university leadership and cultivate community engagement opportunities through June 2022. [5c]
8	City Council – City Government	--	Add	Facilitate the implementation of a full survey of the City's historic assets.
9	City Council – City Government	--	Add	Conduct a full public review of the Old Towne Paseo and carefully assess the impacts of permanent implementation.
10	City Council – City Government	--	Add	Facilitate a full visioning process for the Katella Corridor and assess potential updates to the area's Specific Plan
11	City Council – City Government	--	Add	Facilitate a full visioning process for the North Tustin Street Corridor and assess potential updates to the area's Specific Plan.
12	City Council – City Government	--	Add	Assess annexation opportunities throughout the City, in particular the historic El Modena Barrio.
13	City Council – City Government	--	Add	Facilitate and provide policy direction to aggressively eliminate public nuisances in the City's residential and business communities.
14	City Manager – Management of City Operations	Add	--	Continue to facilitate succession planning efforts to prepare the future leadership of Orange.
15	City Manager – Management of City Operations	--	Change	17. Implement City Council policy to address short term rentals and their impact on neighborhoods, specifically by developing a permit process, recommending

				ordinances to address those out of compliance and TOT policy and procedures through June 2022. [3c]
16	City Manager – Management of City Operations	--	Add	Hire, onboard, and mentor the Community Development Director.
17	City Manager – Management of City Operations	--	Add	Conduct a City-wide Community Needs Assessment.
18	City Manager – Management of City Operations	--	Add	Evaluate the need for Legislative Support and Advocacy for the City.
19	City Manager – Internal Audit	--	Add	Provide transparent reports and audits of the City's use of American Recovery Act funding.
20	City Attorney – Legal Services	Add	--	Aggressively monitor and assess new and emerging City programs for adherence to existing Council & Voter-approved ordinances.
21	City Clerk – Legislative history, Records Management, and Election Operations	Add (as first item)	--	1. Facilitate Transparency.
22	City Treasurer – Treasurer Operations	--	Add	Support the reconstituted Investment Committee.
23	Finance – Administration	--	Add	STR TOT policy may be better served in this section?
24	Finance – Administration	--	Add	Support the needs of the City Audit & Investment Committees
25	Finance – Administration	--	Add	Provide transparent reports on the use of funds received via the American Recovery Act.
26	Human Resources – Administration	--	Add	Assist with the development of Succession Plan activities with the City Manager's Office.
27	Information Technology – Services and Operations	--	Add	Review and recommend technologies and processes that facilitate public participation in City Council, Board and Commission Meetings.
28	Police – Office of the Chief	--	Add	Implement use of Outreach Grid to track and report homeless interactions throughout the City.
29	Police – Office of the Chief	--	Add	Utilize CompSTAT crime control model as reporting tool to assess needs and locations for Homeless Services in the City
30	Police – Office of the Chief	--	Add	Facilitate a public introduction, goodwill tour for incoming Police Chief.
31	Police – Office of the Chief	--	Add	NOTE: Not sure where this would go, but would like to see a program, objective or report addressing Chapman University - particularly party houses, public nuisances and/or Greek life in the Community.

32	Police – Office of the Chief	--	Add	Develop a succession planning for the HEART TEAM, and develop a report for Council on potential alternatives to police personnel performing these activities.
33	Police – Gang	Add	--	Consider adding an objective that all activities will be conducted with sensitivity and/or training will be conducted to ensure profiling doesn't occur.
34	Police – Traffic Services	--	Add	Support City Traffic Commission with reports and data.
35	Community Development – Current Planning	--	Add	Develop an Infographic for public and applicants to easily understand the planning and development process (CEQA /Local EIR) process to promote understanding.
36	Community Development – Current Planning	--	Add	Assist in the mapping and reporting on permitted STR's in the community.
37	Community Development – Code Compliance	--	Add	Review and make recommendations on the implementation of Administrative Citation Program.
38	Community Development – Code Compliance	--	Add	Develop needs assessment report Code Compliance program for City Council.
39	Community Services – Administration	--	Add	Assist with the reinstatement and new vision for the City Parks and Activities Committee.
40	Community Services – Public Affairs and Information	--	Add	Implement a strong internship program.
41	Community Services – Park Planning, Acquisition, and Development	--	Add	Support new Parks & Activities Committee.