

AFFILIATED AGENCIES

Orange County Transit District

Local Transportation Authority

Service Authority for Freeway Emergencies

Consolidated Transporation Service Agency

Congestion Management Agency June 29, 2021

Mr. Christopher Cash City of Orange – Department of Public Works 300 East Chapman Avenue Orange, CA 92866

Orange County Transportation Authority

Subject: Agreement No. C-1-2777, City of Orange, "M2 CTFP Master Funding

Agreement" - Letter Agreement No. 21

Dear Mr. Cash:

This Letter Agreement serves as the Orange County Transportation Authority's (OCTA) approval to amend Agreement No. C-1-2777, Attachment A-20 "Projects List." OCTA is deleting Attachment A-20, in its entirety, as identified in Article 4 "Responsibilities of Agency," paragraph A, and in lieu thereof is inserting the revised "Project List," attached hereto as Attachment A-21, which is incorporated and made a part of the Agreement. All provisions set forth in Master Funding Agreement No. C-1-2777 apply.

If you have any questions, please feel free to contact Alfonso Hernandez at (714) 560-5363.

Please execute this Letter Agreement and return the signed original to the attention of:

Luis Martinez, Associate Contract Administrator, Procurement Contracts Administration and Materials Management Department 600 South Main Street, 4th Floor Orange, CA 92868

Phone: (714) 560-5767, Email: Imartinez@octa.net

Upon full execution of the Letter Agreement, the effective date will be July 1, 2021.

Kia Mortazavi
Executive Director, Planning
Orange County Transportation Authority

Georgia Martinez
Department Manager, Contracts and Procurement

Christopher Cash
Director of Public Works
City of Orange

Date





M2 CTFP MASTER FUNDING AGREEMENT

City of Orange - Project List

Project Description	C	ΓFP Amount	Programmed Fiscal Year	Board Date	Letter Agreement No.				
Project O "Regional Capacity Program"									
Katella Avenue and Wanda Street Intersection Widening (Engineering)	\$	51,500	2012-13	6/27/2011					
Meats Avenue Interchange at SR-55 (Engineering)	\$	1,400,000	2011-12	6/27/2011					
Lincoln Avenue and Tustin Street Intersection	\$	105,000	2013-14	4/8/2013	3				
Lincoln Avenue/Tustin Street Intersection (Right of Way)	\$	67,500	2014-15	4/14/2014	6				
Lincoln Avenue/Tustin Street Intersection (Construction)	\$	368,640	2015-16	4/14/2014	6				
Katella Avenue/Wanda Road Intersection (Right of Way)	\$	120,000	2014-15	4/14/2014	6				
Katella Avenue/Wanda Road Intersection (Construction)	\$	583,680	2015-16	4/14/2014	6				
Tustin Street and Katella Avenue Intersection (Engineering) (FAST TRACK)	\$	105,000	2015-16	4/27/2015	9				
Tustin Street and Katella Avenue Intersection (Right of Way) (FAST TRACK)	\$	750,000	2016-17	4/27/2015	9				
Tustin Street and Katella Avenue Intersection (Construction) (FAST TRACK)	\$	363,882	2017-18	4/27/2015	9				
Tustin Street and Chapman Avenue Intersection (Engineering)	\$	105,000	2015-16	4/27/2015	9				
Tustin Street and Chapman Avenue Intersection (Right of Way)	\$	138,750	2016-17	4/27/2015	9				
Tustin Street and Meats Avenue Intersection (Engineering)	\$	97,500	2015-16	4/27/2015	9				
Tustin Avenue and Meats Avenue Intersection Right Turn Lane Addition (Right of Way)	\$	1,424,713	2016-17	4/11/2016	11				
Tustin/Meats Intersection Right Turn Lane Addition	\$	719,625	2018-19	4/10/2017	13				
Tustin Street and Chapman Avenue Intersection Widening	\$	375,000	2017-18	4/10/2017	13				
Cannon Street at Serrano Avenue Intersection Widening	\$	108,750	2018-19	6/11/2018	15				
Cannon Street Widening - Santiago Canyon Road to Serrano Avenue (Engineering)	\$	618,750	2021-2022	5/10/2021	21				
Cumulative Program Total	\$	7,503,290							
Project X "Environmental Clean Up"									

M2 CTFP MASTER FUNDING AGREEMENT City of Orange - Project List

Orange Old Towne Automatic Retractable Screens Project	\$	100,000	2011-12	8/8/2011	1		
Savi Storm Drain Installation Project	\$	100,000	2012-13	8/13/2012	2		
CDS Unit at Santiago Creek	\$	111,750	2013-14	9/23/2013	5		
Lemon Street Continuous Deflection Separator Unit	\$	150,000	2014-15	9/22/2014	8		
Collins Avenue Bio Clean Unit Installation	\$	150,000	2015-16	8/10/2015	10		
Orangewood Avenue Bio Clean Unit Installation	\$	150,000	2016-17	9/12/2016	12		
Orangewood Avenue BioClean Unit Installation	\$	300,000	2017-18	8/14/2017	14		
DSBB and CPS BMP Installation	\$	249,360	2019-20	9/9/2019	17		
DSBB and CPS BMP Installation - 2020	\$	308,803	2020-21	10/12/2020	20		
Cumulative Program Total	\$	1,619,913					
Project P "Regional Traffic Signal Synchronization Program"							
Tustin Avenue - Rose Drive RTSSP	\$	2,766,833	2020-21	5/11/2020	19		
Cumulative Program Total	\$	2,766,833					
Project W "Safe Transit Stops"							
South Bound (SB) The City Drive/City Way	\$	30,000	2014-15	7/14/2014	7		
North Bound (NB) The City Drive/Dawn Way	\$	28,020	2014-15	7/14/2014	7		
SB Main Street/Katella Avenue	\$	13,837	2014-15	7/14/2014	7		
SB Main Street/Chapman Avenue	\$	15,241	2014-15	7/14/2014	7		
Orange Transportation Center Dock 1	\$	14,338	2014-15	7/14/2014	7		
SB Main Street/La Veta Avenue	\$	14,010	2014-15	7/14/2014	7		
SB Tustin Street at East Village Way	\$	30,000	2014-15	7/14/2014	7		
NB The City Drive/Justice Center	\$	18,100	2019-20	6/26/2019	16		
West Bound (WB) Chapman Ave/Main Street	\$	18,100	2019-20	6/26/2019	16		
East Bound (EB) Chapman Ave/The City Drive	\$	22,000	2019-20	6/26/2019	16		
WB Chapman Ave/The City Drive	\$	18,100	2019-20	6/26/2019	16		
Orange Trasportation Center/Dock # 2	\$	22,000	2019-20	6/26/2019	16		
Cumulative Program Total	\$	243,746					
Project V "Community Base Transit"							

M2 CTFP MASTER FUNDING AGREEMENT

City of Orange - Project List

Orange Community Circulator Feasibility Study	\$ 59,400	2020-21	4/13/2020	18
Cumulative Program Total	\$ 59,400			
Total (All Projects)	\$ 12,193,182			