



# Agenda Item

## City Council

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**Item #:** 3.16.

9/14/2021

**File #:** 21-0500

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**TO:** Honorable Mayor and Members of the City Council

**THRU:** Rick Otto, City Manager

**FROM:** Sean deMetropolis, Fire Chief

### 1. SUBJECT

Appropriation of \$41,888.24 in State of California Office of Emergency Services funding received.

### 2. SUMMARY

Costs for strike team and individual overhead deployments represent non-budgeted expenditures for the Fire Department. These costs are reimbursed by the State of California Office of Emergency Services at a later date. Staff is requesting that funds be appropriated into the appropriate expenditure accounts for Fiscal Year 2021-2022.

### 3. RECOMMENDED ACTION

1. Accept into the City's revenue budget \$41,888.24 in strike team reimbursement funds from the California Office of Emergency Services (Cal-OES), into the following revenue account numbers for Cal-OES reimbursements as specified in Section 6 of the staff report.
2. Authorize the appropriation of \$40,167.99 into the following expenditure account numbers for Overtime-Safety as specified in Section 6 of the staff report.
3. Authorize the appropriation of \$1,720.25 into the following expenditure account numbers for Strike Team Expenditures as specified in Section 6 of the staff report.

### 4. FISCAL IMPACT

The total appropriations for this reimbursement are funded by the additional revenue received from the State of California Office of Emergency Services.

### 5. STRATEGIC PLAN GOALS

Goal 1: Provide for a safe community

- a. Provide staffing and resources to deliver services that ensure public safety.

### 6. DISCUSSION AND BACKGROUND

The Orange City Fire Department is a party to a state-level agreement with the State of California Office of Emergency Services (Cal-OES) to provide fire and emergency assistance to state and federal fire agencies. This agreement is managed by Cal-OES and referred to as the California Fire Assistance Agreement (CFAA). Under this agreement, the Orange City Fire Department generally provides resources two different ways: Strike Teams and Individual Overhead.

Strike team deployments involve an Engine Company, or a Battalion Chief, or a Deputy Chief

responding to an incident with their vehicle, as part of a multi-agency team. Individual Overhead resources respond to fill a specific role for an incident, such as Safety Officer or Line Emergency Medical Technician (EMT).

Upon return from an incident, reimbursement paperwork and invoices are submitted to Cal-OES. The Fire Department recently received reimbursement payments for the OES Pre-Position #210024 for \$14,951.34 and the OES Pre-Position #210025 for \$26,936.90. Staff is requesting that funds be appropriated into the appropriate expenditure accounts for Fiscal Year 2021-2022. The additional funds will reimburse Fire Department overtime and travel expenditures incurred during these incidents.

Staff recommends acceptance of revenue and appropriation of expenditures as follows:

Cal-OES reimbursements (revenue):

\$ 14,951.34	100.3024.48212.40266 - OES Pre-Position #210024
<u>\$ 26,936.90</u>	100.3024.48212.40267 - OES Pre-Position #210025
\$ 41,888.24	

Overtime-Safety (expenditures):

\$ 14,353.38	100.3024.50221.40266 - OES Pre-Position #210024
<u>\$ 25,814.61</u>	100.3024.50221.40267 - OES Pre-Position #210025
\$ 40,167.99	

Strike Team expenditures:

\$ 597.96	100.3024.53860.40266 - OES Pre-Position #210024
<u>\$ 1,122.29</u>	100.3024.53860.40267 - OES Pre-Position #210025
\$ 1,720.25	

## 7. ATTACHMENTS

- None