



# City of Orange

## Legislation Text

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File #: 21-0542, Version: 2

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**TO:** Honorable Mayor and Members of the City Council

**THRU:** Bonnie Hagan, Acting City Manager

**FROM:** Sean deMetropolis, Fire Chief

### 1. SUBJECT

Appropriation of \$231,864.43 in State of California Office of Emergency Services funding received.

### 2. SUMMARY

Costs for strike team and individual overhead deployments represent non-budgeted expenditures for the Fire Department. These costs are reimbursed by the State of California Office of Emergency Services at a later date. Staff is requesting that funds be appropriated into the appropriate expenditure accounts for Fiscal Year 2021-2022.

### 3. RECOMMENDED ACTION

1. Accept into the City's revenue budget \$231,864.43 in strike team reimbursement funds from the California Office of Emergency Services (Cal-OES), into revenue account number 100.3024.48212.40242 - General Fund - Apple Fire.
2. Authorize the appropriation of \$231,288.08 into expenditure account number 100.3024.50221.40242 - General Fund - Apple Fire for Overtime-Safety.
3. Authorize the appropriation of \$576.35 into expenditure account number 100.3024.53860.40242 - General Fund - Apple Fire for Strike Team Expenditures.

### 4. FISCAL IMPACT

The total appropriations for this reimbursement are funded by the additional revenue received from the State of California Office of Emergency Services.

### 5. STRATEGIC PLAN GOALS

Goal 1: Provide for a safe community

- a. Provide staffing and resources to deliver services that ensure public safety.

### 6. DISCUSSION AND BACKGROUND

The Orange City Fire Department is a party to a state-level agreement with the State of California Office of Emergency Services (Cal-OES) to provide fire and emergency assistance to state and federal fire agencies. This agreement is managed by Cal-OES and referred to as the California Fire Assistance Agreement (CFAA). Under this agreement, the Orange City Fire Department generally provides resources two different ways: Strike Teams and Individual Overhead.

Strike team deployments involve an Engine Company, or a Battalion Chief, or a Deputy Chief responding to an incident with their vehicle, as part of a multi-agency team. Individual Overhead resources respond to fill a specific role for an incident, such as Safety Officer or Line Emergency Medical Technician (EMT).

Upon return from an incident, reimbursement paperwork and invoices are submitted to Cal-OES. The Fire Department recently received a reimbursement payment for the Apple Fire for \$231,864.43. Staff is requesting that funds be appropriated into the appropriate expenditure accounts for Fiscal Year 2021-2022. The additional funds will reimburse Fire Department overtime and travel expenditures incurred during this incident.

## **7. ATTACHMENTS**

- None.