

RESOLUTION NO. 11699

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF ORANGE ADOPTING THE
APPROPRIATIONS LIMIT FOR THE FISCAL
YEAR 2026-27.**

WHEREAS, the voters of California on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII B was amended by Proposition 111 and SB88 to provide for the calculation of the appropriations limit for Fiscal Years beginning with 1990-91 using, at the City's election, the City's own population growth or the population growth of the County, and the growth in California per capita income or the growth in non-residential assessed valuation due to new construction; and

WHEREAS, data necessary to calculate the growth in the non-residential assessed value was not available from the County Assessor and the City may need to adjust the limit on appropriations once the data is available; and

WHEREAS, the information and the elections made as set forth above are necessary for making these adjustments and are attached as Exhibit "A"; and

WHEREAS, the City of Orange, to the best of its knowledge, has complied with all the provisions of Article XIII B in determining the appropriation limit for Fiscal Year 2026-27.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Orange that the Appropriations Limit in Fiscal Year 2026-27 shall be \$268,231,908 and the City's appropriations subject to limitation are \$132,596,864.

ADOPTED this ____ day of _____, 2026.

Daniel R. Slater, Mayor, City of Orange

ATTEST:

Pamela Coleman, City Clerk, City of Orange

APPROVED AS TO FORM:

Nathalie Adourian, City Attorney, City of Orange

STATE OF CALIFORNIA)
COUNTY OF ORANGE)
CITY OF ORANGE)

I, PAMELA COLEMAN, City Clerk of the City of Orange, California, do hereby certify that the foregoing Resolution was duly and regularly adopted by the City Council of the City of Orange at a regular meeting thereof held on the ____ day of _____, 2026 by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

Pamela Coleman, City Clerk, City of Orange

EXHIBIT "A"

2026-27 APPROPRIATIONS LIMIT UNDER ARTICLE XIII B

2026-27 APPROPRIATION LIMIT IS CALCULATED AS FOLLOWS:

	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>
POPULATION GROWTH	0.9916	1.0010	1.0066	1.0031	1.0095	0.9963
CHANGE IN PER CAPITA INCOME	1.0573	1.0755	1.0444	1.0362	1.0644	1.0495
TOTAL ADJUSTMENT	1.0484	1.0766	1.0513	1.0394	1.0745	1.0456
LAST YEAR'S LIMIT	194,112,617	203,507,668	219,096,355	230,335,998	239,411,236	257,247,373
CURRENT YEAR'S LIMIT	203,507,668	219,096,355	230,335,998	239,411,236	257,247,373	268,977,853
OTHER ADJUSTMENTS:						
ASSUMED RESPONSIBILITY:						
BOOKING FEES	-	-	-	-	-	-
PROP TAX ADMIN CHG	-	-	-	-	-	-
ADJ. CURRENT YR. LIMIT	203,507,668	219,096,355	230,335,998	239,411,236	257,247,373	268,977,853

The following information was provided by the State Department of Finance in order to calculate the Appropriation Limit for 2026-27:

Fiscal Year	Date	City Population	County Population	City Growth	County Growth	Greater of Population Changes
21-22	01-01-20	139,504	3,180,440			
	01-01-21	137,366	3,153,718	-1.53%	-0.84%	-0.84%
22-23	01-01-21	137,534	3,168,941			
	01-01-22	137,676	3,161,604	0.10%	-0.23%	0.10%
23-24	01-01-22	138,155	3,151,305			
	01-01-23	139,063	3,136,922	0.66%	-0.46%	0.66%
24-25	01-01-23	138,842	3,140,716			
	01-01-24	138,621	3,150,493	-0.16%	0.31%	0.31%
25-26	01-01-24	138,403	3,169,873			
	01-01-25	139,724	3,175,233	0.95%	0.17%	0.95%
26-27	01-01-25	141,825	3,175,332			
	01-01-26	141,063	3,163,509	-0.54%	-0.37%	-0.37%

EXHIBIT "A"

2026-27 APPROPRIATIONS LIMIT UNDER ARTICLE XIII B (Continued)

Percentage Changes in Per Capita Personal Income:

2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
5.73%	7.55%	4.44%	3.62%	6.44%	4.95%

Per Capita Income Converted to a Ratio:

2021-22	2022-23	2023-24	2023-24	2025-26	2026-27
1.0573	1.0755	1.0444	1.0362	1.0644	1.0495