

1. GRANT TITLE FY26/27 CTFGP Law Enforcement - Orange Police Department	
2. NAME OF ORGANIZATION/AGENCY Orange Police Department	
3. ORGANIZATION/AGENCY SECTION TO ADMINISTER GRANT Orange Police Department/Field Services Division/Traffic Bureau	
4. PROJECT PERFORMANCE PERIOD From: 07/01/2026 To: 06/30/2027	5. PURCHASE ORDER NUMBER
6. GRANT OPPORTUNITY INFORMATION DESCRIPTION Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products. The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve the Organization/Agency's effectiveness through training and development of new strategies.	
7. FUNDS ALLOCATED UNDER THIS GRANT AGREEMENT SHALL NOT EXCEED \$330,997.68	
8. TERMS AND CONDITIONS The Grantee agrees to complete the Project, as described in the Project Description. The Grantee's Grant Application, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00-1890.27, are hereby incorporated into this Grant Agreement by reference. The parties hereto agree to comply with the Terms and Conditions of the following attachments: • Schedule A – Project Description, Problem Statement, Goals and Objectives, and Method of Procedure • Schedule B – Detailed Budget Estimate • Schedule B-1 – Budget Narrative We, the officials named below, hereby swear, under penalty of perjury under the laws of the State of California, that we are duly authorized to legally bind the Grant recipient to the above-described Grant Terms and Conditions. IN WITNESS WHEREOF, this Grant Agreement is executed by the parties hereto.	
9. APPROVAL SIGNATURES A. AUTHORIZED OFFICIAL OF ORGANIZATION/AGENCY Name: Jared Hildenbrand Title: City Manager Phone: (714) 744-2222 Address: 300 East Chapman Avenue Orange, CA 92866 E-Mail: jhildenbrand@cityoforange.org _____ (Signature) _____ (Date)	B. AUTHORIZED OFFICIAL OF CHP Name: Elliotte Johnson Phone: (916) 843-4360 Title: Captain Fax: (916) 322-3169 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: ElJohnson@chp.ca.gov _____ (Signature) _____ (Date)
C. ACCOUNTING OFFICER OF CHP Name: M. V. Fojas Phone: (916) 843-3531 Title: Commander Fax: (916) 322-3159 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: Michelle.Fojas@chp.ca.gov _____ (Signature) _____ (Date)	10. AUTHORIZED FINANCIAL CONTACT TO RECEIVE REIMBURSEMENT PAYMENTS Name: Hilda Montoya Title: Senior Administrative Analyst Phone: (714) 744-2222 Address: 300 East Chapman Avenue Orange, CA 92866

TERMS AND CONDITIONS

Grantee shall comply with the California Code of Regulations, Title 13, Division 2, Chapter 13 Section 1890, et seq. and all other Terms and Conditions noted in this Grant Agreement. Failure by the Grantee to comply may result in the termination of this Grant Agreement by the California Highway Patrol (hereafter referred to as State). The State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.

A. EXECUTION

1. The State (the California Highway Patrol) hereby awards, to the Grantee, the sum of money stated on page one of this Grant Agreement. This funding is awarded to the Grantee to carry out the Project set forth in the Project Description and the terms and conditions set forth in this Grant Agreement.
2. The funding for this Grant Agreement is allocated pursuant to California Revenue and Taxation Code Section 34019(f)(3)(B). The Grantee agrees that the State's obligation to pay any sum under this Grant Agreement is contingent upon availability of funds disbursed from the California Cannabis Tax Fund to the State. If there is insufficient funding, the State shall have the option to either: 1) terminate this Grant Agreement; whereby, no party shall have any further obligations or liabilities under this Grant Agreement, or 2) negotiate a Grant Agreement Amendment to reduce the grant award and scope of work to be provided under this Grant Agreement.
3. The Grantee is not to commence or proceed with any work in advance of receiving notice that the Grant Agreement is approved. Any work performed by the Grantee in advance of the date of approval by the State shall be deemed volunteer work and will not be reimbursed by the State.
4. The Grantee agrees to provide any additional funding, beyond what the State has agreed to provide, pursuant to this Grant Agreement, and necessary to complete or carry out the Project, as described in this Grant Agreement. Any modification or alteration of this Grant Agreement, as set forth in the Grant Application submitted by the Grantee and on file with the State, must be submitted in writing thirty (30) calendar days in advance to the State for approval.
5. The Grantee agrees to complete the Project within the timeframe indicated in the Project Performance Period, which is on page one of this Grant Agreement.

B. PROJECT ADMINISTRATION

1. The Grantee shall submit all reimbursements, progress, performance, and/or other required reports concerning the status of work performed in furtherance of this Grant Agreement on a quarterly basis, or as requested by the State.
2. The Grantee shall provide the State with a final report showing all Project expenditures, which includes all State and any other Project funding expended, within sixty (60) calendar days after completion of this Grant Agreement.
3. The Grantee shall ensure all equipment which is purchased, maintained, operated, and/or developed is available for inspection by the State.
4. Equipment purchased through this Grant Agreement shall be used for the education, prevention, and enforcement of impaired driving laws, unless the Grantee is funding a portion of the purchased price not dedicated to impaired driving and that portion is not part of the Project costs. Equipment purchased under this Grant Agreement must only be used for approved Project-related purposes, unless otherwise approved by the State in writing.
5. Prior to disposition of equipment acquired under this Grant Agreement, the Grantee shall notify the State via e-mail, and by telephone, by calling the California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit at (916) 843-4360.

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C. PROJECT TERMINATION

1. Grantee or the State may terminate this Grant Agreement at any time prior to the commencement of the Project. Once the Project has commenced, this Grant Agreement may only be terminated if the party withdrawing provides thirty (30) calendar days written notice of their intent to withdraw.
 - a. If by reason of force majeure the performance hereunder is delayed or prevented, then the term end date may be extended by mutual consent for the same amount of time of such delay or prevention. The term "force majeure" shall mean any fire, flood, earthquake, or public disaster, strike, labor dispute or unrest, embargo, riot, war, insurrection or civil unrest, any act of God, any act of legally constituted authority, or any other cause beyond the Grantee's control which would excuse the Grantee's performance as a matter of law.
 - b. Grantee agrees to provide written notice of an event of force majeure under this Grant Agreement within ten (10) calendar days of the commencement of such event, and within ten (10) calendar days after the termination of such event, unless the force majeure prohibits Grantee from reasonably giving notice within this period. Grantee will give such notice at the earliest possible time following the event of force majeure.
2. Any violations of law committed by the Grantee, misrepresentations of Project information by the Grantee to the State, submission of falsified documents by the Grantee to the State, or failure to provide records by the Grantee to the State when requested for audit or site visit purposes may be cause for termination. If the Project is terminated for the reasons described in this paragraph, the State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.
3. The State may terminate this Grant Agreement and be relieved of any payments should the Grantee fail to perform the requirements of this Grant Agreement at the time and in the manner herein provided. Furthermore, the Grantee, upon termination, shall return grant funds not expended by the Grantee as of the date of termination.
4. If this Grant Agreement is terminated, the State may choose to exclude the Grantee from future Grant Opportunities.

D. FINANCIAL RECORDS

1. The Grantee agrees the State, or their designated representative, shall have the right to review and to copy all records and supporting documentation pertaining to the performance of this Grant Agreement. Grantee agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated or required by law. Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Furthermore, the Grantee agrees to include a similar right for the State to audit all records and interview staff in any subcontract related to performance of this Grant Agreement.

E. HOLD HARMLESS

1. The Grantee agrees to indemnify, defend, and save harmless the State, its officials, agents and employees from any and all claims and losses accruing or resulting to any and all Grantee's staff, contractors, subcontractors, suppliers, and other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Grant Agreement, and from any and all claims and losses accruing or resulting to any person, agency, firm, corporation who may be injured or damaged by the Grantee in performance of this Grant Agreement.

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F. NONDISCRIMINATION

1. The Grantee agrees to comply with State and federal laws outlawing discrimination, including, but not limited to, those prohibiting discrimination because of sex, race, color, ancestry, religion, creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (including cancer or genetic characteristics), sexual orientation, political affiliation, position in a labor dispute, age, marital status, and denial of statutorily-required employment-related leave. (GC 12990 [a-f] and CCR, Title 2, Section 8103.)

G. AMERICANS WITH DISABILITIES ACT

1. The Grantee assures the State it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

H. DRUG-FREE WORKPLACE

1. The Grantee shall comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
 - b. Establish a Drug-Free Awareness Program to inform employees about:
 - i. The dangers of drug abuse in the workplace.
 - ii. The person's or Organization/Agency's policy of maintaining a drug-free workplace.
 - iii. Any available counseling, rehabilitation, and employee assistance programs.
 - iv. Penalties that may be imposed upon employees for drug abuse violations.
 - c. Every employee who works on the Project will:
 - i. Receive a copy of the company's drug-free workplace policy statement.
 - ii. Agree to abide by the terms of the company's statement as a condition of employment on the Grant Agreement.
2. Failure to comply with these requirements may result in suspension of payments under this Grant Agreement, or termination of this Grant Agreement, or both, and Grantee may be ineligible for award of any future Grant Agreements if the department determines that any of the following has occurred:
 - a. The Grantee has made false certification or violated the certification by failing to carry out the requirements, as noted above. (GC 8350 et seq.)

I. LAW ENFORCEMENT AGENCIES

1. All law enforcement Organization/Agency Grantees shall comply with California law regarding racial profiling. Specifically, law enforcement Organization/Agency Grantees shall not engage in the act of racial profiling, as defined in California Penal Code Section 13519.4.

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J. LABOR CODE/WORKERS' COMPENSATION

1. The Grantee is advised and made aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Grantee affirms to comply with such provisions before commencing the performance of the work of this Grant Agreement, (refer to Labor Code Section 3700).

K. GRANT APPLICATION INCORPORATION

1. The Grantee agrees the Grant Application and any subsequent changes or additions approved or required by the State is hereby incorporated into this Grant Agreement.

L. STATE LOBBYING

1. The Grantee is advised that none of the funds provided under this Grant Agreement may be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official, whose salary is supported by this Grant Agreement, from engaging in direct communications with the state or local legislative officials, in accordance with customary state and/or local practice.

M. REPRESENTATION AND WARRANTIES

1. The Grantee represents and warrants that:
 - a. It is validly existing and in good standing under the laws of the State of California, has, or will have the requisite power, authority, licenses, permits, and the like necessary to carry on its business as it is now being conducted and as contemplated in this Grant Agreement, and will, at all times, lawfully conduct its business in compliance with all applicable federal, state, and local laws, regulations, and rules.
 - b. It is not a party to any Grant Agreement, written or oral, creating obligations that would prevent it from entering into this Grant Agreement or satisfying the terms herein.
 - c. If the Grantee is a Nonprofit Organization/Agency, it will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status. If the Grantee subcontracts with a Nonprofit as part of this Grant Agreement, the Grantee shall ensure the Nonprofit will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status.
 - d. All of the information in its Grant Application and all materials submitted are true and accurate.

N. AIR OR WATER POLLUTION VIOLATION

1. Under the state laws, the Grantee shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

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O. GRANTEE NAME CHANGE

1. Grantee agrees to immediately inform the State, in writing, of any changes to the name of the person within the Organization/Agency with delegated signing authority.
2. An Amendment is required to change the Grantee's name, as listed on this Grant Agreement. Upon receipt of legal documentation of the name change, the State will process the Amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said Amendment.

P. RESOLUTION

1. A county, city, district, or other local public body shall provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body, which by law, has authority to enter into a Grant Agreement, authorizing execution of the Grant Agreement.

Q. PAYEE DATA RECORD FORM STD. 204

1. This form shall be completed by all non-governmental Grantees.

R. FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA GOVERNMENT AGENCY TAXPAYER ID FORM

1. This form shall be completed by all Grantees.

S. CONFLICT OF INTEREST

1. This section serves to make the Grantee aware of specific provisions related to current or former state employees. If Grantee has any questions regarding the status of any person rendering services or involved with the Grant Agreement, the Grantee shall contact the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) immediately for clarification.
2. Current State Employees:
 - a. No officer or employee shall engage in any employment, activity, or enterprise, from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity, or enterprise is required, as a condition of regular state employment.
 - b. No officer or employee shall contract on their own behalf, as an independent Grantee, with any state agency to provide goods or services.
3. Former State Employees:
 - a. For the two-year period from the date they left state employment, no former state officer or employee may enter into a contract in which they engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to this Grant Agreement while employed in any capacity by any state agency.
 - b. For the 12-month period from the date they left state employment, no former state officer or employee may enter into a contract with any state agency if they were employed by that state agency in a policy-making position in the same general subject area as the proposed Grant Agreement within the 12-month period prior to their leaving state service.
4. The authorized representative of the Grantee Organization/Agency, named within this Grant Agreement, warrants their Organization/Agency and its employees have no personal or financial interest and no present or past employment or activity, which would be incompatible with

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participating in any activity related to this Grant Agreement. For the duration of this Grant Agreement, the Organization/Agency and its employees will not accept any gift, benefit, gratuity or consideration, or begin a personal or financial interest in a party who is associated with this Grant Agreement.

5. The Grantee Organization/Agency and its employees shall not disclose any financial, statistical, personal, technical, media-related, and/or other information or data derived from this Grant Agreement, made available for use by the State, for the purposes of providing services to the State, in conjunction with this Grant Agreement, except as otherwise required by law or explicitly permitted by the State in writing. The Grantee shall immediately advise the State of any person(s) who has access to confidential Project information and intends to disclose that information in violation of this Grant Agreement.
6. The Grantee will not enter into any Grant Agreement or discussions with third parties concerning materials described in paragraph five (5) prior to receiving written confirmation from the State that such third party has a Grant Agreement with the State, similar in nature to this one.
7. The Grantee warrants that only those employees who are authorized and required to use the materials described in paragraph 5 will have access to them.
8. If the Grantee violates any provisions in the above paragraphs, such action by the Grantee shall render this Grant Agreement void.

T. EQUIPMENT-USE TERMS

1. The Grantee agrees any equipment purchased under this Grant Agreement shall be used for impaired driving efforts.
2. Law Enforcement Projects:
 - a. Oral Fluid Drug Screening Devices and Cannabis/Marijuana Breath Testing Equipment - The Grantee agrees to ensure all personnel using road-side drug testing equipment, including oral fluid drug testing devices and/or cannabis/marijuana breath testing devices, purchased with grant funds from this Grant Agreement, are trained to recognize alcohol and drug impairment. At a minimum, personnel using these devices should receive Standardized Field Sobriety Testing training. These personnel are also encouraged to attend Advanced Roadside Impaired Driving Enforcement and Drug Recognition Evaluator training. Prior to using these devices, the Grantee agrees to obtain permission from their local prosecutor's office, establish a policy ensuring appropriate use, and require the staff using these devices to receive appropriate training, which may include training from the manufacturer. This will help ensure the equipment is used appropriately. The Grantee shall advise the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) of any legal challenges or other items of significance that may affect the use or legal acceptance of these devices. Additionally, the State may request additional information about the performance of these devices, including information about their use, accuracy, and feedback from personnel using the devices.
 - b. Law Enforcement Vehicles – The Grantee agrees any law enforcement vehicles purchased with Grant funds, from this Grant Agreement, will be primarily used for the enforcement of driving under the influence laws and/or providing public education, related to the dangers of driving under the influence. Additionally, any vehicle purchased using funds from this Grant Agreement shall comply with all California Vehicle Code and California Code of Regulation requirements. The State may require the Grantee to mark these vehicles with a decal and/or emblem, indicating the vehicle is used for driving under the influence enforcement.

Schedule A

Orange Police Department

The Grantor determined awards and adjustments based on the Project's merit, operational scale, compliance with the Request for Application (RFA), and program regulations. Certain activities or budget items proposed in Schedule A may have been deemed ineligible for funding. The final, binding list of authorized activities and expenses is set forth in Schedule B - Detailed Budget Estimate.

Project Description

During 2025, DUI as a "primary collision factor" dropped from #2 to #3 when compared to 2024 statistics. This would not have been possible without our aggressive enforcement efforts and increased activity by our SFST/ARIDE/DRE trained officers. To highlight the department's commitment to keeping our roadways safe, our agency effected 513 DUI arrests in 2025. This has been the result of aggressive enforcement targeting impaired driving, but also due to our self-funded full-time DUI enforcement officer. These efforts are made possible by grant related activities funded by OTS and the CHP "Cannabis" grants. '

The OPD was awarded 24 DUI saturations through the 24/25 CHP "Cannabis" grant. For the 25/26 cycle, we are requesting 30 DUI Saturations so we may maintain our high-level enforcement efforts. These operations will be imperative in the absence of our previously mentioned dedicated DUI enforcement unit, which is vacant at this time.

The training of our police officers is an essential component of our plan to reduce traffic-related injuries and deaths in the City of Orange. SFST, ARIDE, and DRE training are crucial elements of this plan. Providing training to officers will equip them with the necessary skills to keep the community safe. With an influx of new officers to our agency due to attrition and other staffing factors, we intend to host (2) SFST courses immediately followed by (2) ARIDE courses during the proposed grant cycle. Additionally, we intend to host (1) DRE Recertification course to maintain our experienced DRE cadre. We will send (1) qualified officer to SFST Instructor school. IACP IDTS conference and backfill listed in budget.

Problem Statement

The City of Orange is the seventh largest city in Orange County and 43rd in the state. With a population of approximately 140,000, it serves as an integral component of the county's transportation infrastructure supporting five major freeways, a Metrolink railroad terminal and the 241/261 Eastern Transportation Corridor. The Orange Traffic Study of 2024 identified an average vehicle flow of approximately 3,531,322 trips daily, which was a 2.4% increase from 2022.

The City of Orange experienced 14 fatal traffic collisions in 2022, 9 in 2023, and 5 in 2024. In 2025, the Orange Police Department investigated 6 fatal traffic collisions, with only one of those being DUI-related. These results would most likely be much larger given the increase in traffic flow had it not been for our aggressive impaired driving efforts and increased activity by certified DRE, ARIDE and SFST trained officers. The overall goal is to continue to reduce the number of victims impacted by impaired drivers and other traffic related offenses, which can be accomplished by providing essential training within the department and throughout the county. The primary concern is that of impaired drivers and their impact on society. It remains evident, year after year, that our grant funded DUI/DUID enforcement efforts are having a positive impact.

A growing concern for the community is the development and expansion of Chapman University. The University has aggressively expanded their footprint to include many new off-sight satellite campuses located throughout the downtown area. Recreational cannabis uses amongst students statewide, with limited public education regarding the effects of impairment, lends itself to an increase of DUI crashes.

Chapman University hosts a wide variety of events in and around their campuses, most notably at the Musco Center for the Arts. Additionally, the City of Orange opened a multi-level free parking structure adjacent to Chapman University and the downtown area which holds more than 600 vehicles. The parking structure serves to accommodate the continuously evolving downtown area. Old Towne Orange, once known for antique and specialty shops, has now become a robust entertainment district featuring fine dining restaurants, multiple bars and coffee houses. These prominent locations have significantly increased the amount of vehicle traffic in the downtown area, which has also led to an increase in DUI related crashes and arrests.

Schedule A

In addition to our downtown area, the City of Orange holds a large outdoor shopping mall, The Outlets of Orange. Filled with retail stores, The Outlets offer several restaurants and businesses licensed for the sale of alcohol. Traffic is impacted in the area daily, as the mall is a popular shopping and entertainment experience for residents and tourists visiting nearby theme parks. Also in proximity to The Outlets is Angel Stadium and the Honda Center. While those venues are situated outside of our city limits, they are both located within one-quarter mile of our border and contribute to a considerable increase for vehicular and pedestrian traffic. Patrons park their vehicles in various areas around the adjoining businesses and neighborhoods to avoid paying the parking fee at the venues. During these event periods, there is heavy pedestrian and vehicle traffic in and around the areas of Katella and Orangewood. The events held at these venues contribute to an increase of intoxicated pedestrians, bicyclists and motorists in the city.

Public awareness is key to voluntary compliance of the law. High visibility and public awareness efforts are essential to reducing traffic collisions. Having the ability to deploy teams of officers to conduct high visibility enforcement activity at locations with a high crash rate or a corridor known to have an increased density of DUI drivers, significantly raises awareness and could dissuade impaired drivers from entering the roadway. This could not be accomplished without CHP funding for new officer training and dedicated enforcement operations.

To accomplish these goals, the Orange Police Department is committed to reducing traffic related injuries and fatalities through an aggressive educational and enforcement campaign, targeting impaired/unlicensed drivers, repeat DUI offenders and other traffic related violators. To highlight the department's commitment to keeping our roadways safe, we made 513 DUI arrests in 2025. This was possible in part to our full-time DUI officer, but largely due to additional funds from the Office of Traffic Safety and the CHP "Cannabis" grant to conduct additional DUI saturations. Funding provided to send officers to SFST, ARIDE and DRE trainings has proven to increase the confidence of officers to conduct effective enforcement. For the first time in several years, our dedicated DUI enforcement unit is vacant due to staffing-related issues. While these issues will not affect our ability to staff regular saturation operations, we expect our arrest numbers to decrease until this position is staffed once again. The request for additional saturation operations will help offset this vacancy until it can be staffed, which we anticipate will occur sometime during this grant cycle.

For the 26/27 year, we are committed to conducting 30 OTS funded DUI saturations. The OPD is looking to increase the number of impaired drivers we remove from the roadway by requesting additional funding through the CHP "Cannabis" grant. These funds will allow the Orange Police Department to continue to be a leader in DUI enforcement and shows our commitment to keeping our roadways safe.

Performance Measures/Scope of Work (Proposed Solution)

The Orange Police Department plans to continue its efforts to expand SFST, ARIDE and DRE certified officers and training cadre. The department's ability to teach not only our own officers, but officers throughout Southern California, creates a synergistic atmosphere required to positively impact impaired driving. The OPD has always placed an emphasis on DUI training, only bound by our financial limitations. During our 26/27 grant cycle, we will host (2) SFST courses which will be open to outside agencies; we will train (10) OPD officers and (10) allied agency officers per course. We will also host (2) ARIDE courses which will be open to outside agencies; we will train (5) OPD officers and (15) allied agency officers per course. Additionally, we will host (1) DRE Recertification course which will also be open to outside agencies. We will recertify (4) OPD DRE's who are anticipated to expire during the grant cycle, and (10) outside agency officers. We are committed to sending (1) OPD officer to SFST Instructor school, which should satisfy the current needs of our training cadre, pending any future instructor departures. Due to natural attrition, the Orange Police Department expects to continually hire new officers for the next several years. These new officers will require SFST and ARIDE training. In providing the aforementioned training, the department is committed to working collaboratively with our regional partners to address the issue of impaired driving for the long term. To aid in our mission to provide training to our personnel and allied partners, we request the ability to backfill our officers as noted below, should it be necessary. The increased number of proficient officers investigating DUI's will assist us in working towards the goal of impacting impaired driving. The ongoing education of our current DRE's is important to the effectiveness of our program and success of our enforcement. We request the ability to send (3) DRE's to the IACP IDTS conference in Anaheim, CA. The cost would be minimal for this conference due to the location.

Schedule A

Finally, we request the ability to conduct an additional (30) DUI saturation operations during the 26/27 grant cycle. These operations will assist us with our goal of decreasing DUI collisions by 10% while increasing our overall DUI arrests by 5%, both of which can be measured on a quarterly basis. This will be imperative in the temporary absence of our dedicated DUI enforcement unit.

OBJECTIVES:

- Send (10) eligible Orange Police Department Officers to (2) OPD hosted SFST Training course on overtime, regular time, and/or hire backfill. (Estimated to be completed in Q1 & Q3)
- (4) Instructors to provide instruction for (2) SFST Training courses hosted by OPD on overtime, regular time, and/or hire backfill. (To be completed in Q1 & Q3)
- Send (5) officers to (2) OPD hosted ARIDE Training courses on overtime, regular time, and/or hire backfill. (Estimated to complete in Q2 or Q4)
- (2) Instructors to provide instruction for (2) ARIDE Training courses hosted by OPD on overtime, regular time, and/or hire backfill. (To be completed in Q2 & Q4)
- Send (1) eligible Orange Police Department officer to a DRE course on overtime, regular time, and/or hire backfill. (Including cost of field certifications) (Completed by Q4)
- Send (1) eligible Orange Police Department officer to SFST Instructor course on overtime, regular time, and/or hire backfill (Estimated completed by Q3)
- Send (4) DRE trained officers to (1) OPD hosted DRE recertification course on overtime, regular time, and/or hire backfill (Estimated to be completed by Q4)
- (2) Instructors to provide instruction for (1) OPD hosted DRE recertification course on overtime, regular time, and/or hire backfill. (To be completed in Q2)
- Conduct (30) DUI saturation patrols on overtime (Q1=7, Q2=7, Q3=8, Q4=8): AIM to increase DUI arrests by 5%
- Send (3) DRE trained officers to the upcoming IACP Impaired Driving and Traffic Safety Conference in Anaheim, CA from August 21, 2026, to August 23, 2026. (Including cost of training/registration -- **travel/lodging not needed due to regional proximity**)

Project Performance Evaluation

As part of our computer statistics crime and traffic program, internal quarterly presentations will be presented to OPD staff to evaluate overall effectiveness. The analysis of traffic collisions, including DUI collisions, will be presented. This will help us achieve our goals and evaluate the appropriate use of police resources.

The Orange Police Department staff will record and maintain statistics related to impaired driving arrests. Maintaining these statistics will allow the department to accurately report the effectiveness of our training and efforts or substantiate a need for additional training by in-house experts.

The Orange Police Department staff will keep any applicable notes as well as course/instructor evaluation documents over the duration of the grant period. These notes and evaluations will assist in proper record keeping and quality control. The review of these records will allow for adjustments to be made when necessary to provide the highest quality of training possible.

Program Sustainability

The Orange Police Department strives to become independent of federal funding in the future. This will be accomplished by building a cadre of highly trained DUI officers/instructors which will reduce the need to seek outside agency assistance. The OPD is already recognized within the Southern California region as a tenured training site for DUI enforcement. OPD officers have frequently topped the county-wide list of top performing DUI officers. Most recently, an OPD officer was recognized by Mothers Against Drunk Driving for earning the Triple Century and Top Cop awards in 2023 and 2024, as well as the Law Enforcement Leadership award in 2024. In 2025, the OPD arrested 513 impaired drivers. Although our overall arrests are down slightly from 2024, we did achieve a 33% reduction in DUI-related fatalities. This reduction is evidence of the aggressive enforcement efforts by our officers which has a positive impact in the community. This level of enforcement and expertise is not uncommon for our agency, and we aim to continue providing high quality trainings both internally and to allied agencies to aid in the reduction of impaired driving. Our sustainability is dependent on the immediate training of new OPD officers. Inherently, these officers are less capable of identifying and arresting impaired drivers. By offering SFST and ARIDE training to agencies free of charge, we can help assure more officers are able to receive the important and evolving information.

Schedule A

By conducting 30 DUI saturation patrols, these officers will be able to put into practice the skills they have learned in the SFST, ARIDE and DRE courses.

Administrative Support

The Orange Police Department staff will incorporate data collection throughout the project in order to evaluate program effectiveness. Staff to be involved in monitoring project progress will include a Traffic Lieutenant, Traffic Sergeant, Crime Analyst, and the Financial Analyst. The Orange Police Department will quantify its performance during the grant cycle by recording the number of Orange Police Department and outside agency employees who attend and successfully complete SFST courses we host.

The Orange Police Department has successfully managed and operated several traffic and DUI-related grants (OTS STEP) and has both the fiscal staff and resources to properly administer grant funds. Because of our agencies experience, there will be minimal need for training or other startup delays for this grant. The Orange Police Department administrative staff strongly supports our mission to stop impaired driving. All requested documentation and proof of proper fund use will be maintained and provided in a timely manner.

Schedule B

Detailed Budget Estimate

Award Number	Organization/Agency	Total Amount
30870	Orange Police Department	\$330,997.68

Cost Category	Line Item Name	Total Cost to Grant
Other Direct Costs	Registration Fees	\$2,100.00
Category Sub-Total		\$2,100.00
Personnel	DRE Field Certification - Attend	\$3,054.92
	DRE Training - Attend	\$6,873.58
	SFST Instructor Training - Attend	\$5,078.00
	DRE Recertification - Attend	\$4,062.40
	DRE Recertification - Instruct	\$2,258.69
	ARIDE Training - Attend	\$15,274.62
	ARIDE Training - Instruct	\$9,034.78
	SFST Training - Attend	\$45,823.87
	SFST Training - Instruct	\$15,128.38
	Backfill	\$109,451.21
	DUI Saturation Patrol	\$112,609.73
Category Sub-Total		\$328,650.18
Travel	Conference Travel	\$247.50
Category Sub-Total		\$247.50
Grant Total		\$330,997.68

Schedule B-1 Budget Narrative

Orange Police Department

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

Other Direct Costs

Registration Fees

\$2,100.00

2026 IACP Impaired Driving & Traffic Safety Conference 8/21-23, 2026 Anaheim, CA

3 Motor Officers x \$700 Registration = \$2,100

Personnel

DUI Saturation Patrol

\$112,609.73

30 DUI Saturations x 3 Motor Officers x 7 hours x OT/\$125 x 1.56% Benefit = \$79,978.50 &

30 DUI Saturations x 1 Sergeant x 7 hours x OT/\$153 x 1.56% Benefit = \$32,631.23

Backfill

\$109,451.21

OT for Backfill \$107,770 x 1.56% Benefit = \$109,451.21

20 Officers for SFST Training, 24 hrs x 20 officers = \$60,000, 10 Officers for ARIDE Training, 16 hrs x 10 officers = \$20,000, 1 officer for DRE Training (classroom + field certification), 104 hrs x 1 officer = \$13,000, 4 officers for DRE Recertification Training, 8 hrs x 4 officers = \$4,000.

SFST Training - Instruct

\$15,128.38

Day 1 & 2 of instruction - 2 instructors for (8hrs x 2 days) 16 hours each. 1 Sergeant x 16 hours x OT/\$153 = \$2,448 & 1 Motor Officers x 16 hours x OT/\$125 = \$2,000 = \$4,448. Day 3 (Wet Lab) 4 instructors for 8 hours each. 1

Sergeant x 8 hours x OT/\$153 = 1224 & 3 Motor Officers x 8 hours x OT/\$125 = \$3,000. TOTAL COST PER COURSE \$7,448 x 1.56% Benefit = \$7,564.19 x 2 Courses = \$15,128.38

ALL INSTRUCTORS MUST HAVE CURRENT CERTIFICATION; ALL STAFF MUST BE INSTRUCTING THE CLASS AND MAY ONLY CHARGE TIME FOR THE PORTION INSTRUCTING.

SFST Training - Attend

\$45,823.87

Reg or OT budgeted at OT rate to attend 2 SFST Courses: 10 Officers x 24 hours x OT/\$94 x 1.56% Benefit x 2 Courses = \$45,823.87

ARIDE Training - Instruct

\$9,034.78

Reg or OT budgeted at OT rate to Instruct 2 ARIDE courses: 1 Sergeant x 16 hours x OT/\$153 x 1.56% Benefit x 2 Courses = \$4,972.38 & 1 Motor Officer x 16 hours x OT/\$125 x 1.56% Benefit x 2 Courses = \$4,062.40

ALL INSTRUCTORS MUST HAVE CURRENT CERTIFICATION, ALL STAFF MUST BE INSTRUCTING THE CLASS AND MAY ONLY CHARGE TIME FOR THE PORTION INSTRUCTING.

ARIDE Training - Attend

\$15,274.62

Reg or OT budgeted at OT rate to attend 2 ARIDE courses: 5 officers x 16 hours x OT/\$94 x 1.56% Benefit x 2 Courses = \$15,274.62

Schedule B-1 Budget Narrative

Orange Police Department

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

DRE Recertification - Instruct

\$2,258.69

Reg or OT budgeted at OT rate to instruct 1 DRE Recert course: 1 Sergeant x 8 hours x OT/\$153 x 1.56% Benefit = \$1,243.09 & 1 Motor Officer x 8 hours x OT/\$125 x 1.56% Benefit = \$1,015.60

ALL INSTRUCTORS MUST HAVE CURRENT CERTIFICATION; ALL STAFF MUST BE INSTRUCTING THE CLASS AND MAY ONLY CHARGE TIME FOR THE PORTION INSTRUCTING.

DRE Recertification - Attend

\$4,062.40

Reg or OT budgeted at OT rate to attend 1 DRE Recertification course: 4 Motor Officers x 8 hours x OT/\$125 x 1.56% Benefit = \$4,062.40

SFST Instructor Training - Attend

\$5,078.00

Reg or OT budgeted at OT rate to attend SFST Instructor Course: 1 Motor Officer x 40 hours x OT/\$125 x 1.56% Benefit = \$5,078

DRE Training - Attend

\$6,873.58

Reg or OT budgeted at OT rate to attend 1 DRE Course: 1 Officer x 72 hours x OT/\$94 x 1.56% Benefit = \$6,873.58

DRE Field Certification - Attend

\$3,054.92

Reg or OT budgeted at OT rate to attend Field Certification: 1 Officer x 32 hours x OT/\$94 x 1.56% Benefit = \$3,054.92

Travel

Conference Travel

\$247.50

2026 IACP Impaired Driving & Traffic Safety Conference 8/21-23, 2026, Anaheim, CA

3 Motor Officers: LUNCH ((14.25+14.25+19) *3), PARKING:(35*3)

CITY TO CITY IS 7.3 MILES ONE WAY