

## Orange County Transportation Authority FY 2026/27 - FY 2032/33 Capital Improvement Program

TIP ID	CP-10975	IMPLEMENTING AGENCY	Orange, City of						
<b>Local Project Number:</b> 266003 <b>Additional Project IDs:</b> <b>Type of Work:</b> Pedestrian <b>Type of Work Description:</b> Pedestrian - Installation of ADA access ramps  <b>Limits</b> Citywide <b>Project Notes</b> TSIP Citywide (287), CDBG (310) and Capital Project Fund(500). Ongoing project. Carry Over.	<b>Project Title</b> ADA Improvements - Access Ramps  <b>Project Description</b> This project will modify curbs at various locations throughout the City to Comply with American with Disability Act (ADA) regulations. This has been an ongoing project, funded with Community Development Block Grants (CDBG).								
	<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>	
	2027	Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0	
	2027	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$0</b>	

TIP ID	CP-12709	IMPLEMENTING AGENCY	Orange, City of						
<b>Local Project Number:</b> 30241 <b>Additional Project IDs:</b> 24-ANAH-TSP-4066 <b>Type of Work:</b> Traffic Signals <b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications  <b>Limits</b> Ball Road and Taft Avenue <b>Project Notes</b> TSIP (287). Project is led by City of Anaheim. Carry Over.	<b>Project Title</b> Ball Rd/Taft Ave RTSSP  <b>Project Description</b> The Ball Road/Taft Avenue Regional Traffic Signal Synchronization Program Project (Ball-Taft RTSSP) is a multi-jurisdictional project between Knott Avenue and Ball Road in the City of Anaheim to Tustin Street and Taft Avenue in the City of Orange. Th								
	<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>	
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$0</b>	

TIP ID	CP-10976	IMPLEMENTING AGENCY	Orange, City of						
<b>Local Project Number:</b> 255098 <b>Additional Project IDs:</b> <b>Type of Work:</b> Traffic Signals <b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications  <b>Limits</b> Taft Avenue from Shaffer ST to Main St and on Batavia St from Taft Ave to Fletcher Ave <b>Project Notes</b> TSIP Citywide (287). Ongoing project with expenditures in prior years. Carry Over.	<b>Project Title</b> Batavia and Taft Signal Network Extension  <b>Project Description</b> The project will extend the existing City's Traffic Signal Network along Taft Avenue from Shaffer Street to Main Street and on Batavia Street from Taft Avenue to Fletcher Avenue.								
	<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>	
	2027	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	
	2028	Traffic Impact Fees	\$0	\$0	\$170,000	\$0	\$170,000	\$179,653	
	2029	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	
	2030	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	
	2031	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$179,653</b>	
Last Revised: 26-00 - In Progress								<b>Total Programmed: \$170,000</b>	

<b>TIP ID</b> CP-12712	<b>IMPLEMENTING AGENCY</b> Orange, City of
<b>Local Project Number:</b> 255086	<b>Project Title</b>
<b>Additional Project IDs:</b>	CDBG Street Improvements Fiscal Year 2025-2026
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project will rehabilitate Wheeler Street, Killingworths Avenue, and Highland Street which includes but is not limited to, cold planning (milling) the existing asphalt, asphalt concrete overlay installation, reconstruction of sidewalks, curb and
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
Wheeler Street, Killingworths Avenue, and Highland Street	
<b>Project Notes</b>	<b>Totals:</b> \$0   \$0   \$0   \$0   \$0   \$0
Community Development Block Grant (CDBG) (310). Carry Over.	
Last Revised: 26-00 - In Progress	<b>Total Programmed:</b> \$0

<b>TIP ID</b> CP-12884	<b>IMPLEMENTING AGENCY</b> Orange, City of
<b>Local Project Number:</b> 275014	<b>Project Title</b>
<b>Additional Project IDs:</b>	CDBG Street Rehabilitation and ADA Wheelchair Ramp FY26-27
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	The proposed project will rehabilitate roadway pavement on various public streets included in the location map included. The proposed project will address issues with existing infrastructure such as pavement distress that causes cracking and raveling
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
Park Ln, Dana Pl, Highland St., Maplewood St., Madison Ave.	
<b>Project Notes</b>	
Community Development Block Grant (310). Traffic Improvement - Measure M2 (263)	2027   Community Development Block Grant   \$56,609   \$0   \$509,473   \$0   \$566,082   \$580,347
	2027   Measure M2 Local Fairshare   \$0   \$0   \$100,000   \$0   \$100,000   \$102,800
	<b>Totals:</b> \$56,609   \$0   \$609,473   \$0   \$666,082   \$683,147
Last Revised: 26-00 - In Progress	<b>Total Programmed:</b> \$666,082

<b>TIP ID</b> CP-11581	<b>IMPLEMENTING AGENCY</b> Orange, City of
<b>Local Project Number:</b> 255106	<b>Project Title</b>
<b>Additional Project IDs:</b>	Cambridge St Infrastructure Improvement
<b>Type of Work:</b> Safety	<b>Project Description</b>
<b>Type of Work Description:</b> Safety - Improve roadway drainage	This project will upsize the existing 18" RCP storm drain line from Palm Avenue to Walnut Avenue to alleviate the localized flooding issue on Cambridge Street. Other improvements include roadway pavement, concrete, sewer and water lines.
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
Cambridge Street from Palm Avenue to Walnut Avenue	
<b>Project Notes</b>	<b>Totals:</b> \$0   \$0   \$0   \$0   \$0   \$0
Sanitation & Sewer(220), Gas Tax(272), Capital Projects (500), Sewer Construction(520), and Water (600). Carry Over.	
Last Revised: 26-00 - In Progress	<b>Total Programmed:</b> \$0

<b>TIP ID</b> CP-11795	<b>IMPLEMENTING AGENCY</b> Orange, City of
<b>Local Project Number:</b> 255031	<b>Project Title</b>
<b>Additional Project IDs:</b> 21-ORNG-ACE-3994	Cannon Street Bridge Widening
<b>Type of Work:</b> Road Widening	<b>Project Description</b>
<b>Type of Work Description:</b> Road Widening - Add 1 lane to existing roadway in project limits	This project will widen portions of Cannon Street from Santiago Canyon Road to Serrano Avenue to add a third northbound thru lane.
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
Cannon Street from Santiago Canyon Road to Serrano Avenue	
<b>Project Notes</b>	
TSIP Citywide (287) & Reimbursable Capital Project (550). Carryover project for FY2026-2027. Funding reflected in prior year(s).	2028   Arterial Capacity Enhancements (ACE)   \$0   \$0   \$3,034,007   \$0   \$3,034,007   \$3,206,290
	2028   Developer   \$0   \$0   \$1,357,377   \$0   \$1,357,377   \$1,434,454
	<b>Totals:</b> \$0   \$0   \$4,391,384   \$0   \$4,391,384   \$4,640,744
Last Revised: 26-00 - In Progress	<b>Total Programmed:</b> \$4,391,384

<b>TIP ID</b> CP-10983	<b>IMPLEMENTING AGENCY</b> Orange, City of
<b>Local Project Number:</b> 255011	<b>Project Title</b>
<b>Additional Project IDs:</b>	Chapman & Cambridge Left Turn Signal Modification
<b>Type of Work:</b> Intersection	<b>Project Description</b>
<b>Type of Work Description:</b> Intersection - Upgrade traffic signal equipment at intersection	The project will provide for a protected left turn phase for the eastbound, westbound, northbound, and southbound approaches on Chapman Avenue at Cambridge Street.
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
Chapman Ave and Cambridge St Intersection	2027 Traffic Impact Fees \$0 \$0 \$75,000 \$0 \$75,000 \$77,100
<b>Project Notes</b>	2028 Traffic Impact Fees \$0 \$0 \$0 \$0 \$0 \$0
TSIP Citywide (287). Carry Over.	2029 Traffic Impact Fees \$0 \$0 \$450,000 \$0 \$450,000 \$488,868
	2030 Traffic Impact Fees \$0 \$0 \$0 \$0 \$0 \$0
	2031 Traffic Impact Fees \$0 \$0 \$0 \$0 \$0 \$0
	<b>Totals: \$0 \$0 \$525,000 \$0 \$525,000 \$565,968</b>
Last Revised: 26-00 - In Progress	<b>Total Programmed: \$525,000</b>

<b>TIP ID</b> CP-10984	<b>IMPLEMENTING AGENCY</b> Orange, City of
<b>Local Project Number:</b> 255010	<b>Project Title</b>
<b>Additional Project IDs:</b>	Chapman and Grand Left Turn Signal Modification
<b>Type of Work:</b> Intersection	<b>Project Description</b>
<b>Type of Work Description:</b> Intersection - Add left turn lane(s) to intersection	The project will provide for a protected left turn phase for the eastbound and westbound approaches on Chapman Avenue at Grand Street. The proposed signal modification will enhance the capacity and improve the traffic signal operation at the intersec
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
Chapman Ave and Grand St Intersection	2027 Traffic Impact Fees \$0 \$0 \$75,000 \$0 \$75,000 \$77,100
<b>Project Notes</b>	2028 Traffic Impact Fees \$0 \$0 \$0 \$0 \$0 \$0
TSIP Citywide (287). Carry Over.	2029 Traffic Impact Fees \$0 \$0 \$450,000 \$0 \$450,000 \$488,868
	2030 Traffic Impact Fees \$0 \$0 \$0 \$0 \$0 \$0
	2031 Traffic Impact Fees \$0 \$0 \$0 \$0 \$0 \$0
	<b>Totals: \$0 \$0 \$525,000 \$0 \$525,000 \$565,968</b>
Last Revised: 26-00 - In Progress	<b>Total Programmed: \$525,000</b>

<b>TIP ID</b> CP-12710	<b>IMPLEMENTING AGENCY</b> Orange, City of
<b>Local Project Number:</b> 255090	<b>Project Title</b>
<b>Additional Project IDs:</b>	Citywide Active Transportation Plan
<b>Type of Work:</b> Administration	<b>Project Description</b>
<b>Type of Work Description:</b> Administration - Transportation planning/engineering studies	This project will develop an Active Transportation Plan by analyzing socioeconomic and crash data to provide recommendations to improve walking and biking conditions at high need areas throughout the City. Using technical data and robust public engag
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
City Wide	
<b>Project Notes</b>	<b>Totals: \$0 \$0 \$0 \$0 \$0 \$0</b>
550 Reimbursable & TSIP (287). Carry Over.	
Last Revised: 26-00 - In Progress	<b>Total Programmed: \$0</b>

TIP ID CP-12717	IMPLEMENTING AGENCY Orange, City of																																																								
<p><b>Local Project Number:</b> 275132</p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Safety</p> <p><b>Type of Work Description:</b> Safety - Restripe roadway</p> <p><b>Limits</b> City Wide</p> <p><b>Project Notes</b> Capital Projects (500). Carry Over</p>	<p><b>Project Title</b> Citywide Bike Lane Enhancements</p> <p><b>Project Description</b> This project will implement green-colored pavement to enhance the conspicuity of existing City bike lanes. Colored pavement within a bicycle lane increases the visibility of the facility, identifies potential areas of conflict, and reinforces priorit</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&amp;M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>2028</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>2029</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>2030</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$150,000</td> <td>\$0</td> <td>\$150,000</td> <td>\$167,519</td> </tr> <tr> <td>2031</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$150,000</b></td> <td><b>\$0</b></td> <td><b>\$150,000</b></td> <td><b>\$167,519</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	2028	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	2029	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	2030	General Fund	\$0	\$0	\$150,000	\$0	\$150,000	\$167,519	2031	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$167,519</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																		
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Last Revised: 26-00 - In Progress	<b>Total Programmed: \$150,000</b>																																																								

TIP ID CP-12908	IMPLEMENTING AGENCY Orange, City of																																
<p><b>Local Project Number:</b> 265128</p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Safety</p> <p><b>Type of Work Description:</b> Safety - Restripe roadway</p> <p><b>Limits</b> Various Locations</p> <p><b>Project Notes</b> Reimbursable Capital Projects (550). Traffic Improvement Measure "M2" (263).</p>	<p><b>Project Title</b> Edgeline Striping Installation at Various Locations</p> <p><b>Project Description</b> This project will install striped edgelines (shoulder stripes) along 12 street segments totaling approximately 8.5 miles of roadway within the City. Among other benefits, edgelines can be effective traffic calming features as they tend to narrow the</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&amp;M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$29,730</td> <td>\$0</td> <td>\$29,730</td> <td>\$30,562</td> </tr> <tr> <td>2027</td> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$267,570</td> <td>\$0</td> <td>\$267,570</td> <td>\$275,062</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$297,300</b></td> <td><b>\$0</b></td> <td><b>\$297,300</b></td> <td><b>\$305,624</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Measure M2 Local Fairshare	\$0	\$0	\$29,730	\$0	\$29,730	\$30,562	2027	Other	\$0	\$0	\$267,570	\$0	\$267,570	\$275,062	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$297,300</b>	<b>\$0</b>	<b>\$297,300</b>	<b>\$305,624</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
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Last Revised: 26-00 - In Progress	<b>Total Programmed: \$297,300</b>																																

TIP ID CP-12905	IMPLEMENTING AGENCY Orange, City of																																																																
<p><b>Local Project Number:</b> 265125</p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Safety</p> <p><b>Type of Work Description:</b> Safety - Signage installation and/or replacement</p> <p><b>Limits</b> Shaffer Street, Walnut Avenue and Rancho Santiago Blvd.</p> <p><b>Project Notes</b> Reimbursable Capital Projects (550). Traffic Improvement Measure "M2" (263).</p>	<p><b>Project Title</b> Flashing Beacon Installation at Four School Crossings</p> <p><b>Project Description</b> Rapid rectangular flashing beacons (RRFBs) will be installed at four pedestrian crossings adjacent to schools. These locations currently have marked crosswalks: two along Shaffer Street, one on Walnut Avenue, and one on Rancho Santiago Boulevard. T</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&amp;M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$349,740</td> <td>\$0</td> <td>\$349,740</td> <td>\$359,533</td> </tr> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$38,860</td> <td>\$0</td> <td>\$38,860</td> <td>\$39,948</td> </tr> <tr> <td>2028</td> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>2029</td> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>2030</td> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>2031</td> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$388,600</b></td> <td><b>\$0</b></td> <td><b>\$388,600</b></td> <td><b>\$399,481</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Other	\$0	\$0	\$349,740	\$0	\$349,740	\$359,533	2027	Measure M2 Local Fairshare	\$0	\$0	\$38,860	\$0	\$38,860	\$39,948	2028	Other	\$0	\$0	\$0	\$0	\$0	\$0	2029	Other	\$0	\$0	\$0	\$0	\$0	\$0	2030	Other	\$0	\$0	\$0	\$0	\$0	\$0	2031	Other	\$0	\$0	\$0	\$0	\$0	\$0	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$388,600</b>	<b>\$0</b>	<b>\$388,600</b>	<b>\$399,481</b>
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TIP ID CP-10996	IMPLEMENTING AGENCY Orange, City of																																																								
<p><b>Local Project Number:</b> 255013  <b>Additional Project IDs:</b> 24-SNTA-TSP-4070  <b>Type of Work:</b> Traffic Signals  <b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications  <b>Limits</b>                      Taft Avenue from Shaffer St to Glassell St and on Glassell St from Taft Ave to Lincoln Ave  <b>Project Notes</b>                      TSIP Citywide (287). Carry Over.</p>	<p><b>Project Title</b>                      Glassell Street Signal Network Extension  <b>Project Description</b>                      The project will extend the existing City's Traffic Signal Network along Taft Avenue from Shaffer Street to Glassell Street and on Glassell Street from Taft Avenue to Lincoln Avenue.</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>2028</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$105,678</td> </tr> <tr> <td>2029</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>2030</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>2031</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$100,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$100,000</b></td> <td style="text-align: right;"><b>\$105,678</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	2028	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$105,678	2029	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	2030	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	2031	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$105,678</b>
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TIP ID CP-12906	IMPLEMENTING AGENCY Orange, City of																																
<p><b>Local Project Number:</b> 265126  <b>Additional Project IDs:</b>  <b>Type of Work:</b> Bikeways  <b>Type of Work Description:</b> Bikeways - New bike route  <b>Limits</b>                      Various locations in City of Orange  <b>Project Notes</b>                      Reimbursable Capital Projects (550). Traffic Improvement Measure "M2" (263).</p>	<p><b>Project Title</b>                      HSIP Bike Lane Enhancements  <b>Project Description</b>                      The proposed project will install Class II (striped, in roadway) bike lanes with green-painted conflict zones along four different roadway segments. The Circulation and Mobility Element of the General Plan guides the development of a connected, city</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$349,920</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$349,920</td> <td style="text-align: right;">\$359,718</td> </tr> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$38,880</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$38,880</td> <td style="text-align: right;">\$39,969</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$388,800</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$388,800</b></td> <td style="text-align: right;"><b>\$399,687</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Other	\$0	\$0	\$349,920	\$0	\$349,920	\$359,718	2027	Measure M2 Local Fairshare	\$0	\$0	\$38,880	\$0	\$38,880	\$39,969	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$388,800</b>	<b>\$0</b>	<b>\$388,800</b>	<b>\$399,687</b>
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TIP ID CP-11003	IMPLEMENTING AGENCY Orange, City of																																																								
<p><b>Local Project Number:</b> 255014  <b>Additional Project IDs:</b> 18-OCTA-TSP-3894  <b>Type of Work:</b> Traffic Signals  <b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications  <b>Limits</b>                      Katella Ave from Tustin St to Santiago Blvd. and on Santiago Blvd from Katella Aveto Meats Ave.  <b>Project Notes</b>                      TSIP Citywide (287). Carry Over.</p>	<p><b>Project Title</b>                      Katella Ave Signal Network Extension  <b>Project Description</b>                      The project will extend the existing City's Traffic Signal Network along Katella Avenue. The installation of F/O lines will enable the City's TMC to communicate with the traffic signals to improve traffic signal operations and traffic flow.</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,300,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,300,000</td> <td style="text-align: right;">\$1,336,400</td> </tr> <tr> <td>2028</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>2029</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>2030</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>2031</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$1,300,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$1,300,000</b></td> <td style="text-align: right;"><b>\$1,336,400</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Traffic Impact Fees	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$1,336,400	2028	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	2029	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	2030	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	2031	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$1,336,400</b>
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<b>TIP ID</b> CP-11007	<b>IMPLEMENTING AGENCY</b> Orange, City of																																																								
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<b>Limits</b> Katella Ave from Main St to Struck and Batavia St from Katella to Palm Ave	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>2028</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>2029</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$162,956</td> </tr> <tr> <td>2030</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>2031</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$150,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$150,000</b></td> <td style="text-align: right;"><b>\$162,956</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	2028	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	2029	Traffic Impact Fees	\$0	\$0	\$150,000	\$0	\$150,000	\$162,956	2030	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	2031	Traffic Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$162,956</b>
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<b>Project Notes</b> TSIP Citywide (287). Carry Over.																																																									
Last Revised: 26-00 - In Progress	<b>Total Programmed: \$150,000</b>																																																								

<b>TIP ID</b> CP-12708	<b>IMPLEMENTING AGENCY</b> Orange, City of																
<b>Local Project Number:</b> 255074	<b>Project Title</b> Kraemer Blvd/Glassell St/Grand Ave RTSSP																
<b>Additional Project IDs:</b> 24-SNTA-TSP-407	<b>Project Description</b> The Kraemer Boulevard/Glassell Street/Grand Avenue Regional Traffic Signal Synchronization Program Project (KGG RTSSP) is a multi-jurisdictional project between Lambert Road and Kraemer Boulevard in the City of Brea to Dyer Road and Grand Avenue.																
<b>Type of Work:</b> Traffic Signals																	
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications																	
<b>Limits</b> Kraemer Boulevard, Glassell Street, and Grand Avenue	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>										
<b>Project Notes</b> Traffic Improvement - Measure M2 (263). New Project. This is a multi-jurisdiction project led by Santa Ana. Carry Over.																	
Last Revised: 26-00 - In Progress	<b>Total Programmed: \$0</b>																

<b>TIP ID</b> CP-11577	<b>IMPLEMENTING AGENCY</b> Orange, City of																																																								
<b>Local Project Number:</b> 255027	<b>Project Title</b> Local Roadway Safety Plan																																																								
<b>Additional Project IDs:</b>	<b>Project Description</b> This project will develop a Local Road Safety Plan (LRSP) that will define goals, objectives, and strategies to reduce accidents on local roads.																																																								
<b>Type of Work:</b> Administration																																																									
<b>Type of Work Description:</b> Administration - Transportation planning/engineering studies																																																									
<b>Limits</b> Citywide	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>2028</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>2029</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>2030</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>2031</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$50,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$50,000</b></td> <td style="text-align: right;"><b>\$50,000</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0	2028	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	2029	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0	2030	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0	2031	Measure M2 Local Fairshare	\$0	\$0	\$0	\$0	\$0	\$0	<b>Totals:</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																		
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2028	Measure M2 Local Fairshare	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000																																																		
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<b>Totals:</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>																																																		
<b>Project Notes</b> M2 Traffic Improvements (263). Carry Over.																																																									
Last Revised: 26-00 - In Progress	<b>Total Programmed: \$50,000</b>																																																								

TIP ID CP-11029		IMPLEMENTING AGENCY Orange, City of								
<b>Local Project Number:</b> 255702		<b>Project Title</b>								
<b>Additional Project IDs:</b>		Minor Traffic Control Devices								
<b>Type of Work:</b> Safety		<b>Project Description</b>								
<b>Type of Work Description:</b> Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		This project will provide minor traffic control devices such as signage, striping and other related traffic calming devices as directed by the Traffic Commission and City Traffic Engineer.								
<b>Limits</b>		<b>FISCAL YEAR</b>								
City-Wide		<b>FUND TYPE</b>								
<b>Project Notes</b>		<b>ENG</b>								
Traffic Improvements - Measure "M2" (263) & Capital Projects (500). Recurring project with historic expenditures since FY2021/2021. Carry Over.		<b>ROW CON/IMP</b>								
		<b>O&amp;M TOTAL</b>								
		<b>TOTAL ESCALATED</b>								
		2027	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$51,260	
		2027	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$205,040	
		2028	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$52,555	
		2028	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$210,221	
		2029	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$53,887	
		2029	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$215,547	
		2030	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$55,256	
		2030	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$221,023	
		2031	General Fund	\$20,000	\$0	\$180,000	\$0	\$200,000	\$226,651	
		2031	Measure M2 Local Fairshare	\$5,000	\$0	\$45,000	\$0	\$50,000	\$56,663	
		<b>Totals:</b>			<b>\$125,000</b>	<b>\$0</b>	<b>\$1,125,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$1,348,103</b>
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$1,250,000</b>								

TIP ID CP-11885		IMPLEMENTING AGENCY Orange, City of								
<b>Local Project Number:</b> 203970		<b>Project Title</b>								
<b>Additional Project IDs:</b>		Parker Street Restriping								
<b>Type of Work:</b> Other		<b>Project Description</b>								
<b>Type of Work Description:</b> Other - Other		This project will provide for the ultimate roadway configuration as the City builds out and adjacent parcels potentially redevelop. By reorganizing the existing paved roadway, this will provide features necessary to best serve various road users.								
<b>Limits</b>		<b>FISCAL YEAR</b>								
Parker Street from La Veta Avenue to South City Limit		<b>FUND TYPE</b>								
<b>Project Notes</b>		<b>ENG</b>								
Reimbursable Capital Projects (550). Carry Over.		<b>ROW CON/IMP</b>								
		<b>O&amp;M TOTAL</b>								
		<b>TOTAL ESCALATED</b>								
		2027	Other	\$0	\$0	\$0	\$0	\$0	\$0	
		2028	Other	\$0	\$0	\$0	\$0	\$0	\$0	
		2029	Other	\$10,000	\$0	\$90,000	\$0	\$100,000	\$107,774	
		2030	Other	\$0	\$0	\$0	\$0	\$0	\$0	
		2031	Other	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Totals:</b>			<b>\$10,000</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$107,774</b>
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$100,000</b>								

TIP ID CP-11048		IMPLEMENTING AGENCY Orange, City of						
<b>Local Project Number:</b> 255702		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Pavement Management Program (PMP)						
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>						
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		The City's PMP identifies the condition for 320 miles of streets and identifies maintenance needs of this roadway system requiring \$6 million annually for slurry sealing, asphalt overlay and reconstructions.						
<b>Limits</b>								
City-Wide								
<b>Project Notes</b>								
Traffic Improvement Measure "M2" (263), Gas Tax Maintenance (270), RMRA(274), And Capital Projects (500).								
	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
	2027	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$153,780
	2027	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,075,600
	2027	General Fund	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,050,400
	2027	Local Streets and Roads apportionments	\$350,000	\$0	\$3,150,000	\$0	\$3,500,000	\$3,588,200
	2028	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,153,317
	2028	General Fund	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,102,211
	2028	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$157,666
	2028	Local Streets and Roads apportionments	\$360,000	\$0	\$3,240,000	\$0	\$3,600,000	\$3,783,980
	2029	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$161,660
	2029	General Fund	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,155,473
	2029	Local Streets and Roads apportionments	\$370,000	\$0	\$3,330,000	\$0	\$3,700,000	\$3,987,625
	2029	Measure M2 Local Fairshare	\$310,000	\$0	\$2,790,000	\$0	\$3,100,000	\$3,340,983
	2030	Measure M2 Local Fairshare	\$310,000	\$0	\$2,790,000	\$0	\$3,100,000	\$3,425,851
	2030	Local Streets and Roads apportionments	\$380,000	\$0	\$3,420,000	\$0	\$3,800,000	\$4,199,430
	2030	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$165,767
	2030	General Fund	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,210,226
	2031	Local Streets and Roads apportionments	\$390,000	\$0	\$3,510,000	\$0	\$3,900,000	\$4,419,700
	2031	General Fund	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,266,513
	2031	Measure M2 Local Fairshare	\$320,000	\$0	\$2,880,000	\$0	\$3,200,000	\$3,626,420
	2031	Gas Tax	\$15,000	\$0	\$135,000	\$0	\$150,000	\$169,988
<b>Totals:</b>			<b>\$4,465,000</b>	<b>\$0</b>	<b>\$40,185,000</b>	<b>\$0</b>	<b>\$44,650,000</b>	<b>\$48,194,790</b>
Last Revised: 26-00 - In Progress							<b>Total Programmed: \$44,650,000</b>	

TIP ID CP-11049	IMPLEMENTING AGENCY Orange, City of																																																																																
<p><b>Local Project Number:</b> 255701</p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Road Maintenance</p> <p><b>Type of Work Description:</b> Road Maintenance - Studies or PMP updates</p> <p><b>Limits</b> City-Wide</p> <p><b>Project Notes</b> Traffic Improvement - Measure "M2" (263) &amp; TSIP Citywide (287).</p>	<p><b>Project Title</b> Pavement Management Program (PMP) Survey</p> <p><b>Project Description</b> Windshield field surveys of the City's pavement are conducted every four years to determine pavement condition indexes for each segment. These surveys are conducted as a requirement for numerous grant programs, OCTA bi-annual reports, and overall PMP</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$70,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$70,000</td> <td style="text-align: right;">\$70,000</td> </tr> <tr> <td>2027</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$40,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$40,000</td> <td style="text-align: right;">\$40,000</td> </tr> <tr> <td>2028</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$60,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$60,000</td> <td style="text-align: right;">\$60,000</td> </tr> <tr> <td>2029</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$40,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$40,000</td> <td style="text-align: right;">\$40,000</td> </tr> <tr> <td>2029</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$70,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$70,000</td> <td style="text-align: right;">\$70,000</td> </tr> <tr> <td>2030</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$60,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$60,000</td> <td style="text-align: right;">\$60,000</td> </tr> <tr> <td>2031</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$70,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$70,000</td> <td style="text-align: right;">\$70,000</td> </tr> <tr> <td>2031</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$40,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$40,000</td> <td style="text-align: right;">\$40,000</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$450,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$450,000</b></td> <td style="text-align: right;"><b>\$450,000</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000	2027	Traffic Impact Fees	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000	2028	Traffic Impact Fees	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000	2029	Traffic Impact Fees	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000	2029	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000	2030	Traffic Impact Fees	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000	2031	Measure M2 Local Fairshare	\$70,000	\$0	\$0	\$0	\$70,000	\$70,000	2031	Traffic Impact Fees	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000	<b>Totals:</b>		<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$450,000</b>
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Last Revised: 26-00 - In Progress	<b>Total Programmed: \$450,000</b>																																																																																

TIP ID CP-12179	IMPLEMENTING AGENCY Orange, City of																
<p><b>Local Project Number:</b> 255022</p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Safety</p> <p><b>Type of Work Description:</b> Safety - Signage installation and/or replacement</p> <p><b>Limits</b> Various Locations Throughout the City</p> <p><b>Project Notes</b> General Fund (500) &amp; Reimbursable Capital Projects (550) Recurring project with additional funding in prior year(s). Carry Over.</p>	<p><b>Project Title</b> Pedestrian Beacon Upgrades</p> <p><b>Project Description</b> This project will upgrade and modernize existing flashing beacon systems at several pedestrian crossings throughout the City. The project will also involve minor modifications to/refurbishment of ancillary equipment, roadway features, and traffic con</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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Last Revised: 26-00 - In Progress	<b>Total Programmed: \$0</b>																

TIP ID CP-11576	IMPLEMENTING AGENCY Orange, City of																																																								
<p><b>Local Project Number:</b> 255071</p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Safety</p> <p><b>Type of Work Description:</b> Safety - Other</p> <p><b>Limits</b> Citywide</p> <p><b>Project Notes</b> City TRF: Recurring project with funding in prior year(s). Capital Projects (500) Carry over.</p>	<p><b>Project Title</b> Quiet Zone Maintenance</p> <p><b>Project Description</b> This project will provide for the annual Quiet Zone and Safe Railroad Crossing maintenance agreement with Southern California Regional Rail Authority and any related maintenance or improvements necessary for compliance.</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>2028</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$52,500</td> <td style="text-align: right;">\$52,500</td> <td style="text-align: right;">\$52,500</td> </tr> <tr> <td>2029</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$55,000</td> <td style="text-align: right;">\$55,000</td> <td style="text-align: right;">\$55,000</td> </tr> <tr> <td>2030</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$57,500</td> <td style="text-align: right;">\$57,500</td> <td style="text-align: right;">\$57,500</td> </tr> <tr> <td>2031</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$60,000</td> <td style="text-align: right;">\$60,000</td> <td style="text-align: right;">\$60,000</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$275,000</b></td> <td style="text-align: right;"><b>\$275,000</b></td> <td style="text-align: right;"><b>\$275,000</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Other	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	2028	Other	\$0	\$0	\$0	\$52,500	\$52,500	\$52,500	2029	Other	\$0	\$0	\$0	\$55,000	\$55,000	\$55,000	2030	Other	\$0	\$0	\$0	\$57,500	\$57,500	\$57,500	2031	Other	\$0	\$0	\$0	\$60,000	\$60,000	\$60,000	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$275,000</b>	<b>\$275,000</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																		
2027	Other	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000																																																		
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Last Revised: 26-00 - In Progress	<b>Total Programmed: \$275,000</b>																																																								

<b>TIP ID</b> CP-12427	<b>IMPLEMENTING AGENCY</b> Orange, City of
<b>Local Project Number:</b> 255039	<b>Project Title</b>
<b>Additional Project IDs:</b>	RIVERDALE AVENUE COMPLETE STREET IMPROVEMENTS
<b>Type of Work:</b> Bikeways	<b>Project Description</b>
<b>Type of Work Description:</b> Bikeways - Reconstruction/rehabilitation of existing bike route	Reconfiguration of Riverdale Avenue from Glassell Street to Orange City limits that allows for the installation of bike and pedestrian facilities, traffic calming strategies and curb space management.
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
Glassell to Tustin	
<b>Project Notes</b>	<b>Totals:</b> \$0   \$0   \$0   \$0   \$0   \$0
Fund Capital Projects Reimbursement (550). Carryover for FY 2026-2027. Funding reflected in prior year. Carry Over.	
Last Revised: 26-00 - In Progress	<b>Total Programmed:</b> \$0

<b>TIP ID</b> CP-12182	<b>IMPLEMENTING AGENCY</b> Orange, City of
<b>Local Project Number:</b> 265109	<b>Project Title</b>
<b>Additional Project IDs:</b>	Santiago Canyon Road Signal Network Extension
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications	The project will extend the City's Traffic Signal Network along Santiago Canyon Rd. from Cannon St. to Chapman Ave. The new fiber optic lines will enable the City's Traffic Management Center to improve traffic signal operations, and traffic flow.
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
Santiago Canyon Rd. from Cannon St. to Chapman Ave.	2027   Traffic Impact Fees   \$0   \$0   \$0   \$0   \$0   \$0
<b>Project Notes</b>	2028   Traffic Impact Fees   \$0   \$0   \$0   \$0   \$0   \$0
TSIP citywide (287). Carry Over.	2029   Traffic Impact Fees   \$0   \$0   \$0   \$0   \$0   \$0
	2030   Traffic Impact Fees   \$25,000   \$0   \$225,000   \$0   \$250,000   \$276,278
	2031   Traffic Impact Fees   \$0   \$0   \$0   \$0   \$0   \$0
	<b>Totals:</b> \$25,000   \$0   \$225,000   \$0   \$250,000   \$276,278
Last Revised: 26-00 - In Progress	<b>Total Programmed:</b> \$250,000

<b>TIP ID</b> CP-12907	<b>IMPLEMENTING AGENCY</b> Orange, City of
<b>Local Project Number:</b> 265127	<b>Project Title</b>
<b>Additional Project IDs:</b>	Signal Head Indication Upgrades
<b>Type of Work:</b> Safety	<b>Project Description</b>
<b>Type of Work Description:</b> Safety - Signage installation and/or replacement	The City completed a Local Roadway Safety Plan (LRSP) in 2023 that evaluated five years of collision data across the City's roadway network to identify locations where targeted safety improvements could reduce crash risk. Through this analysis, the L
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
Various location in City of Orange	2027   Other   \$0   \$0   \$661,320   \$0   \$661,320   \$679,837
<b>Project Notes</b>	2027   Measure M2 Local Fairshare   \$0   \$0   \$73,480   \$0   \$73,480   \$75,537
Reimbursable Capital Projects (550). Traffic Improvement Measure "M2" (263).	
	<b>Totals:</b> \$0   \$0   \$734,800   \$0   \$734,800   \$755,374
Last Revised: 26-00 - In Progress	<b>Total Programmed:</b> \$734,800

<b>TIP ID</b> CP-11881	<b>IMPLEMENTING AGENCY</b> Orange, City of																																																																																																
<b>Local Project Number:</b> 255012	<b>Project Title</b> Streetlight Pole Replacement Program																																																																																																
<b>Additional Project IDs:</b>	<b>Project Description</b> This program will biannually replace 40 existing steel streetlight poles with City standard LED-retrofitted concrete poles and underground overhead wires.																																																																																																
<b>Type of Work:</b> Safety																																																																																																	
<b>Type of Work Description:</b> Safety - Improve lighting of roadway																																																																																																	
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Fairshare	\$3,000	\$0	\$27,000	\$0	\$30,000	\$33,998	<b>Totals:</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$2,696,205</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																																																										
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Last Revised: 26-00 - In Progress	<b>Total Programmed: \$2,500,000</b>																																																																																																

<b>TIP ID</b> CP-10979	<b>IMPLEMENTING AGENCY</b> Orange, City of																
<b>Local Project Number:</b> 255703	<b>Project Title</b> Structural Evaluation of City Bridges																
<b>Additional Project IDs:</b>	<b>Project Description</b> A maintenance and retrofit plan are ready for implementation for 8 bridges located throughout the City that require maintenance.																
<b>Type of Work:</b> Bridge																	
<b>Type of Work Description:</b> Bridge - Rehabilitation of existing pavement/structure																	
<b>Limits</b> Various Locations City Wide																	
<b>Project Notes</b> Reimbursable Capital Projects (550). Carryover project for FY 2026-2027. Funding reflected in prior year. This project Previously obligated \$1,474,661.00. Additional request of \$1,014,624.62 was authorized on 5/29/2025. Project is currently in construction.																	
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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Last Revised: 26-00 - In Progress	<b>Total Programmed: \$0</b>																

<b>TIP ID</b> CP-11055	<b>IMPLEMENTING AGENCY</b> Orange, City of																																																								
<b>Local Project Number:</b> 255073	<b>Project Title</b> Traffic Signal Controller Changeout																																																								
<b>Additional Project IDs:</b>	<b>Project Description</b> The City maintains 158 traffic signals, most of which contain older controllers. Nearly 2/3 of the controllers have been updated or replaced to allow for better coordination with the City's Transportation Management Center.																																																								
<b>Type of Work:</b> Traffic Signals																																																									
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment																																																									
<b>Limits</b> City-Wide																																																									
<b>Project Notes</b> Gas Tax Maintenance (270). Recurring project with historic funding from FY2020/21. Carry Over.																																																									
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Last Revised: 26-00 - In Progress	<b>Total Programmed: \$625,000</b>																																																								

TIP ID CP-10977		IMPLEMENTING AGENCY Orange, City of																																																						
<b>Local Project Number:</b> 255094		<b>Project Title</b>																																																						
<b>Additional Project IDs:</b>		Traffic Signal Coordination																																																						
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>																																																						
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits		This project will study traffic signals on the City's major streets, count & analyze traffic flows, & provide appropriate traffic signal timing to minimize delay to drivers. Changes in traffic flows require updating at two year intervals.																																																						
<b>Limits</b>		<table border="1"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&amp;M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$0</td> <td>\$50,000</td> <td>\$51,400</td> </tr> <tr> <td>2029</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$0</td> <td>\$50,000</td> <td>\$54,319</td> </tr> <tr> <td>2030</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$0</td> <td>\$50,000</td> <td>\$55,840</td> </tr> <tr> <td>2031</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$0</td> <td>\$50,000</td> <td>\$57,403</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$200,000</b></td> <td><b>\$0</b></td> <td><b>\$200,000</b></td> <td><b>\$218,962</b></td> </tr> </tbody> </table>							<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$51,400	2029	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$54,319	2030	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$55,840	2031	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$57,403	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$218,962</b>
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<b>Project Notes</b>																																																								
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Last Revised: 26-00 - In Progress		<b>Total Programmed: \$200,000</b>																																																						

TIP ID CP-12714		IMPLEMENTING AGENCY Orange, City of																						
<b>Local Project Number:</b> 255016		<b>Project Title</b>																						
<b>Additional Project IDs:</b> 20-ORNG-TSP-3976		Tustin St Signal Synchronization																						
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>																						
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications		The Tustin Street Traffic Signal Synchronization project a multi-jurisdictional project between First Street in Tustin and Wabash Avenue in Yorba Linda. The corridor is over eleven miles and includes 55 signals across seven jurisdictions. 25 of the s																						
<b>Limits</b>		<table border="1"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&amp;M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> </tr> </tbody> </table>							<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																	
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TSIP Citywide (287), Capital Projects Reimbursement (550). Carry Over.																								
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$0</b>																						

TIP ID CP-12715		IMPLEMENTING AGENCY Orange, City of																																																						
<b>Local Project Number:</b> 255030		<b>Project Title</b>																																																						
<b>Additional Project IDs:</b>		Walnut Ave Infrastructure Improvement																																																						
<b>Type of Work:</b> Safety		<b>Project Description</b>																																																						
<b>Type of Work Description:</b> Safety - Improve roadway drainage		This project will construct a new 48" RCP storm drain line on Walnut Avenue from Cambridge Street to California Street per the Master Plan of Drainage to alleviate the localized flooding issue on Walnut Avenue during a 25-year or higher storm events.																																																						
<b>Limits</b>		<table border="1"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&amp;M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2027</td> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>2028</td> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>2029</td> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>2030</td> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> </tr> </tbody> </table>							<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2027	Other	\$0	\$0	\$0	\$0	\$0	\$0	2028	Other	\$0	\$0	\$0	\$0	\$0	\$0	2029	Other	\$0	\$0	\$0	\$0	\$0	\$0	2030	Other	\$0	\$0	\$0	\$0	\$0	\$0	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																	
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Sanitation & Sewer (220), Measure "M2" Traffic Imprvmnt (263), Sewer Construction (520) & Water (600) Utility Operations Previously named "Walnut Ave Infrastructure Improvement". Carry Over.																																																								
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$0</b>																																																						

TIP ID CP-12711		IMPLEMENTING AGENCY Orange, City of							
<b>Local Project Number:</b> 255075		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Walnut Avenue & Orange Street New Traffic Signal							
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Install new traffic signals and equipment		This project will provide for a new traffic signal at the intersection of Walnut Avenue and Orange Street. The traffic signal will improve the overall flow and safety of the intersection, including managing the flow of vehicles entering and exiting Ch							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Walnut Avenue & Orange Street		2027	Other	\$0	\$0	\$0	\$0	\$0	\$0
<b>Project Notes</b>		2028	Other	\$0	\$0	\$0	\$0	\$0	\$0
550 Reimbursable. Carryover for FY 2026-2027.		2029	Other	\$0	\$0	\$0	\$0	\$0	\$0
Funding reflected in a prior year.		2030	Other	\$0	\$0	\$0	\$0	\$0	\$0
		2031	Other	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Last Revised: 26-00 - In Progress		<b>Total Programmed: \$0</b>							