



City of Orange
Fiscal Year 2026-2027
Schedule of Positions

Department	2023A	2024A	2025A	2026A	2027	Change
CITY COUNCIL	7.000	7.000	7.000	7.000	7.000	0.0%
CITY MANAGER	6.625	9.000	8.000	7.000	5.000	-28.6%
CITY ATTORNEY	8.000	8.000	8.000	8.000	7.000	-12.5%
CITY CLERK	5.000	8.000	7.500	7.500	7.500	0.0%
CITY TREASURER	1.000	1.000	1.000	1.000	1.000	0.0%
FINANCE	32.500	32.750	31.250	31.250	28.000	-10.4%
HUMAN RESOURCES	10.000	10.000	10.000	10.000	10.000	0.0%
INFORMATION TECHNOLOGY	8.000	8.000	8.000	8.000	7.000	-12.5%
LIBRARY SERVICES	40.950	40.950	40.525	40.525	32.400	-20.0%
FIRE	141.789	141.789	143.039	142.000	160.000	12.7%
POLICE	270.639	267.789	258.667	255.667	237.867	-7.0%
PUBLIC WORKS	144.950	134.000	133.950	132.950	132.950	0.0%
COMMUNITY DEVELOPMENT	24.000	39.000	39.500	40.500	39.500	-2.5%
COMMUNITY SERVICES	64.550	63.950	62.950	62.950	42.450	-32.6%
TOTAL FTE	765.003	771.228	759.381	754.342	717.667	-4.9%
Total Elected	9.000	9.000	9.000	9.000	9.000	0.0%
Total Revised FTE	756.003	762.228	750.381	745.342	708.667	-4.9%