Summary of the Funding Recommendations for CDBG 2026-2027 Program Year

			Estimated	Actual	Prior Year
			$910,000.00	$998,622.00	Unused Funds
Public Services (15% of Grant)			**$136,500**	**$149,793**	**$0**
Organization	**Program**	**Amount Requested for 2027**	**Recommended Award**	**Adjusted Award**	**Adjusted Award**
Assistance League	Operation School Bell	$20,000	$15,000	$16,462	Ineligible
Boys & Girls Club of Central Orange Coast	College Bound & Workforce Development	$25,000	$6,500	$7,133	Ineligible
Families Forward	Families Forward Affordable Housing	$24,000	$17,500	$19,204	Ineligible
Friendly Center	Friendly Mart	$25,000	$17,500	$19,204	Ineligible
Harm Reduction Circle	PEV-Supported Mobile Peer Navigation & Outreach Program	$11,000	$0	$0	Ineligible
Hub OC	The Hub OC Community Centers	$50,000	$40,000	$43,895	Ineligible
Los Angeles Wealth & Opportunity Institute	Orange Empowerment Initiative	$61,000	$0	$0	Ineligible
Orange Police Department	Bike Patrol Program	$50,000	$40,000	$43,895	Ineligible
	Total Public Services	**$266,000**	**$136,500**	**$149,793**	**$149,793**
Facilities and Construction			**$591,500**	**$649,104**	**$58,694**
Organization	**Project**	**Amount Requested for 2026**	**Recommended Award**	**Adjusted Award**	**Adjusted Award**
Orange Public Works	CDBG Fiscal Year 26-27 Street Rehabilitation and ADA Wheelchair Ramp Replacement	$554,082	$554,082	$554,082	$566,082
Business Assistance Program	Business Façade Program	$37,418	$37,418	$95,022	$141,716
	Total Facilities and Construction	**$591,500**	**$591,500**	**$649,104**	**$707,798**
Admin (20% of Grant)			**$182,000**	**$199,724**	**$0**
Organization	**Program**	**Amount Requested for 2026**	**Recommended Award**	**Adjusted Award**	**Adjusted Award**
Fair Housing Foundation	Fair housing services	$25,000	$25,000	$25,000	Ineligible
CDBG Administration	Administration	$157,000	$157,000	$174,724	Ineligible
	Total Administration	**$182,000**	**$182,000**	**$199,724**	**$199,724**

Summary of Funding Breakdown for HOME Activities

Activity	**Entitlement Breakdown**	**Prior Year Resources**	**Adjusted Total**
Administration 10%	$34,380.68	Ineligible	N/A
CHDO set-aside 15%	$51,571.02	N/A	N/A
Affordable Housing Developments	$257,855.11	$251,762.00	$509,617.11
Total	**$343,806.81**	**$251,762.00**	**$595,568.81**