

*Table 1: FY 27 General Fund Budget Balancing Measures - Reductions*

<b>Measure</b>	<b>Amount Deferred/ Reduced</b>
Eliminating Positions	\$4,373,800
Freezing Positions	1,772,000
<b>Total</b>	<b>\$6,145,800</b>

*Table 2: FY 27 General Fund Budget Balancing Measures – Transfers to General Fund*

<b>Fund</b>	<b>Transfer to GF</b>
225 EMT Program	\$3,500,000
500 Capital Projects	9,000,000
790 IT Capital	3,000,000
<b>Total</b>	<b>\$15,500,000</b>

*Table 3: FY 27 Deferred and/or Discontinued Projects*

<b>Project/Effort</b>	<b>Fund</b>	<b>Amount Deferred/ Reduced</b>	<b>Notes</b>
Facilities Condition Assessment	Capital Projects Fund (500)	\$100,000	Deferred
City Hall Roof Replacement	Capital Projects Fund (500)	1,350,000	Deferred
Fire Station 7 – Roof Underlayment Replacement	Capital Projects Fund (500)	285,000	Deferred
Fire Station 8 – Exterior Paint and Roof Replacement	Capital Projects Fund (500)	285,000	Deferred
Main Library Gutter Replacement	Capital Projects Fund (500)	200,000	Deferred
Community Services Building Roof Replacement	Capital Projects Fund (500)	350,000	Deferred
City Hall Landscape Renovation	Capital Projects Fund (500)	310,000	Deferred
City Hall – Elastomeric Coating Renewal	Capital Projects Fund (500)	200,000	Deferred
<b>Total Deferred Projects</b>		<b>\$ 3,080,000</b>	